

**CAYMAN ISLANDS**



**SUPPLEMENTARY APPROPRIATION  
(JANUARY 2023 TO DECEMBER 2023)  
BILL, 2024**

**AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE  
FINANCIAL YEAR 1 JANUARY 2023 TO 31 DECEMBER 2023**

## PUBLISHING DETAILS

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**Sponsoring Ministry/Portfolio:** Ministry of Finance and Economic Development (FED)

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**Memorandum of**  
**OBJECTS AND REASONS**

It is necessary to enact in respect of each financial year an Appropriation Act giving Cabinet the authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by Parliament.

This Bill is for Supplementary Appropriations for the 12-month financial year ended 31 December 2023 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

**CAYMAN ISLANDS**



**SUPPLEMENTARY APPROPRIATION  
(JANUARY 2023 TO DECEMBER 2023) BILL,  
2024**

**A BILL FOR AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS  
FOR THE FINANCIAL YEAR 1 JANUARY 2023 TO 31 DECEMBER 2023**

ENACTED by the Legislature of the Cayman Islands.

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**Short title**

1. This Act may be cited as the Supplementary Appropriation (January 2023 to December 2023) Act, 2024.

**Appropriation authority**

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ended 31 December 2023 in the amounts and for the respective purposes set out in the Schedule.

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## SCHEDULE

*(Section 2)*

### Supplementary Appropriations

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
CBO 9	Protocol Services	185,000
CBO 17	Government Communications Services	(185,000)
<b>Equity Investment</b>		
EI 36	Cabinet Office	300,000

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## Appropriations to the Minister for Sustainability and Climate Resiliency

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
SCR 1	Policy Advice to the Minister on the Development and Coordination of Sustainability and Climate Resiliency Initiatives	2,940,000
SCR 3	Environmental Services and Research	387,500
<b>Transfer Payments</b>		
TP 110	Sustainability Programme Support	(115,000)
TP 111	Climate Resiliency Programme	(348,000)
<b>Equity Investment</b>		
EI 84	Ministry of Sustainability and Climate Resiliency	(5,437,347)
<b>Executive Asset</b>		
EA 165	George Town Landfill Remediation Works	2,272,847

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Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
FED 1	Policy Advice, Governance and Ministerial Support Services	(2,100,000)
FED 5	Financial Reporting and Management Services	(1,401,497)
FED 10	National Mail Service	100,000
CIN 1	Health Insurance for Seamen and Veterans for Primary and Secondary Health Care	(1,000,000)
<b>Other Executive Expenses</b>		
OE 10	Caribbean Regional Technical Assistance Centre (CARTAC) Contribution	10,500
OE 27	Past Service Pension Liability Payment	2,067,997
OE 110	General Insurance	4,200,000
OE 121	Additional Normal Cost for Pension Plans	(1,977,000)

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## Appropriations to the Minister for Border Control and Labour

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Group</b>		
HCA 5	Border Control Services	(177,346)
<b>Transfer Payment</b>		
TP 119	Professional Development and Service Projects in the Communities	100,000
<b>Equity Investment</b>		
EI 11	Ministry of Border Control and Labour	(557,500)



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## Appropriations to the Minister for Education

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
EGA 1	Policy Advice, Governance and Ministerial Support Services	(161,697)
EGA 4	Public Library Services	90,000
EGA 5	Primary Education Services	2,373,481
EGA 6	Secondary Education Services	9,304,000
EGA 8	Facilities Maintenance and Operational School Support Services	3,600,000
EGA 10	Education, Early Childhood and Support Services	1,137,697
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	3,374,236
NGS 79	K-9 Security Services	(10,000)
NGS 91	Public School Meals Programme	(3,316,010)
<b>Transfer Payments</b>		
TP 30	Local and Overseas Scholarships and Bursaries	14,924,153
TP 51	Other Educational and Training Assistance	484,318
TP 83	Scholarships – Medical Specialisation	(1,270,000)
TP 93	Public School Grants and COVID-19 Recovery Programme	(929,236)
<b>Other Executive Expense</b>		
OE 12	University of the West Indies Membership Levy	(656,800)
<b>Equity Investments</b>		
EI 12	Ministry of Education	1,390,360
EI 46	University College of the Cayman Islands	(3,175,000)

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## Appropriations to the Minister for District Administration and Lands

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
DAL 1	Policy Advice and Support to the Minister for District Administration and Lands	177,346
DAL 3	Provision Cadastral Surveying, Planning and Resource Management	380,000
<b>Transfer Payment</b>		
TP 86	Sister Islands Beaches and Community Clean Up Programme	350,000
<b>Other Executive Expenses</b>		
OE 134	Depreciation of Executive Assets – Ministry of District Administration and Lands	6,569,000
OE 147	Strata Fees for Crown-Owned Property	46,400
<b>Equity Investments</b>		
EI 87	Ministry of District Administration and Lands	(1,910,000)
EI 92	Sister Islands Affordable Housing Corporation	1,500,000
<b>Executive Assets</b>		
EA 4	Land Purchase	16,623,393
EA 36	Miscellaneous Road Surface Upgrades	(689,063)
EA 60	Cayman Brac: Bluff Playfield	(600,000)
EA 125	Cayman Brac Multi-purpose Hall	(100,000)
EA 139	Little Cayman Boat Launch Ramp	(5,000)

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## Appropriations to the Minister for Home Affairs

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
HAF 1	Policy Advice, Legislative Initiatives and Ministerial Services	(400,000)
HAF 2	Correctional Supervision, Intervention and Support Services	(450,000)
HAF 3	Prison Custodial Services	1,221,904
HAF 4	Public Safety, Electronic Monitoring and Incident Responses	499,320
HAF 5	Domestic and Aerodrome Fire Services	1,201,038
HAF 6	Regiment Services	945,032
HAF 7	Cadet Corps Services	(150,000)
NGS 90	Cayman Islands Cadet Corps Committee	75,000
<b>Transfer Payment</b>		
TP 69	Support for the Bridge Foundation	100,000

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Appropriations to the Minister for Youth, Sports, Culture and Heritage

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Group</b>		
NCF 2	Cultural Festivals / International Exchange / Local Partnerships	100,000
<b>Transfer Payment</b>		
TP 107	Youth, Sports, Culture and Heritage Programmes	(25,000)
<b>Equity Investments</b>		
EI 72	Cayman National Cultural Foundation	84,000
EI 86	Ministry of Youth, Sports, Culture and Heritage	(84,000)

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## Appropriations to the Minister for Tourism and Ports

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Transfer Payments</b>		
TP 12	Tourism Scholarships	400,000
TP 67	Sports and Cultural Tourism Programmes Assistance	(2,340,000)
<b>Equity Investment</b>		
EI 1	Cayman Airways Limited	2,940,000
<b>Executive Assets</b>		
EA 159	Waterfront Tourism Experience	250,000
EA 164	Central Scranton Park	300,000

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Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
FSC 22	Registers of Corporate, Intellectual Property and Vital Information	537,922

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Appropriations to the Minister for Investment, Innovation and Social Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
ITI 1	International Engagement and Representation of the Cayman Islands	(537,922)
ITI 2	Social Development and Support – Children and Family	250,000
ITI 3	Digital Services and Strategy	(1,168,800)
CAY 2	Children and Youth Services (CAYS) Foundation	100,000
<b>Transfer Payments</b>		
TP 41	Financial Assistance	11,050,550
TP 47	Ex-Gratia Benefit Payments to Seafarers and Ex-Servicemen	658,250
TP 57	Children and Family Services Support	415,000
TP 60	Housing Assistance	625,000
TP 80	Support for Business Initiatives	(1,140,000)
<b>Equity Investment</b>		
EI 78	Ministry of Investment, Innovation and Social Development	(395,000)

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## Appropriations to the Minister for Planning, Agriculture, Housing and Infrastructure

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
PAH 1	Advice and Support to the Minister for Planning, Agriculture, Housing and Infrastructure	(150,000)
PAH 4	Public Parks and Cemeteries Maintenance and Management	1,150,000
PAH 10	Management of Government Properties	531,077
PAH 14	Management of Planning Applications	750,000
PAH 16	Licensing of Drivers and Vehicles	1,400,000
PAH 24	Agriculture Support and Regulatory Services	5,500,000
<b>Transfer Payments</b>		
TP 76	Assistance for Infrastructure Development	2,045,000
TP 84	Agriculture Sector Development	(350,000)
TP 90	Assistance to George Town Revitalisation	(150,000)
TP 113	Agricultural Sustainable Production Programme	(500,000)
TP 120	Clean up Relating to Natural Disasters	(75,000)
<b>Equity Investment</b>		
EI 57	National Housing Development Trust	500,000



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Appropriations to the Minister for Planning, Agriculture, Housing and  
Infrastructure

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Executive Assets</b>		
EA 36	Miscellaneous Road Surface Upgrades	5,000,000
EA 78	Government Office Accommodation Project 1	400,000
EA 142	George Town Revitalisation	1,500,000
EA 148	Major Road Works – Expansion Projects	5,400,000
EA 151	Upgrade Ramps and Jetties	425,000
EA 153	Upgrade of Parks	1,000,000
EA 160	Design and Construction of New Civic Centres	(1,825,000)
EA 161	Submarine Cable	(16,418,000)

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## Appropriations to the Minister for Health and Wellness

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
HES 1	Policy Advice and Ministerial Services to the Minister for Health and Wellness	(8,620,484)
HES 7	Collection, Recycling and Disposal of Waste	100,000
HES 11	Mosquito Control Services	(3,500,000)
HEA 2	Medical Care for Indigents	13,768,000
HEA 16	Geriatric Services	2,501,253
HEA 17	Medical Care Beyond Insurance Coverage/Uninsured	1,018,311
HEA 19	Medical Care for Chronic Ailments	435,764
HEA 20	Public Health Programmes, Investigations and Treatments	2,212,138
NGS 55	Tertiary Medical Care at Various Local and Overseas Institutions	33,867,145
<b>Transfer Payment</b>		
TP 73	Other Health and Wellness Programme Assistance	(600,000)
<b>Equity Investment</b>		
EI 53	Ministry of Health and Wellness	1,700,000
<b>Executive Asset</b>		
EA 30	Cemetery Vaults - Grand Cayman	95,000

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## Appropriations to the Deputy Governor

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
CIV 1	Policy Advice to the Head of the Civil Service	(139,410)
CIV 7	Workforce Development within the Civil Service	(92,906)
CIV 15	Policy Advice and Administrative Support Provided to the Deputy Governor	(19,134)
CIV 16	Reports on Educational Standards and Education Related Matters	(58,550)
CIN 2	Health Insurance for Civil Service Pensioners	8,800,000
<b>Other Executive Expenses</b>		
OE 19	Ex-Gratia Recipients Plan Payments	577,500
<b>Equity Investment</b>		
EI 35	Portfolio of the Civil Service	310,000

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## Appropriations to Judicial Administration

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
JAD 1	Administrative Support to the Judiciary	150,000
JAD 2	Support for Court Proceedings	600,000
<b>Other Executive Expenses</b>		
OE 1	Personal Emoluments for the Judiciary	630,000
OE 4	Judiciary Expenses	60,000
OE 43	Depreciation of Judicial Executive Assets	285,000
<b>Equity Investment</b>		
EI 21	Judicial Administration	450,000
<b>Executive Asset</b>		
EA 145	Court House	(2,175,000)

Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Other Executive Expense</b>		
OE 105	Settlement of Claims	95,000

**Passed by the Parliament the            day of            , 2024.**

*Speaker*

*Clerk of the Parliament*