Statement in relation to the 2024 Supplementary Appropriations

First Meeting of the 2024/2025 Session of the Cayman Islands Parliament

By the Honourable Juliana O'Connor Connolly, JP, MP

Premier & Minister of District Administration & Lands

Statement in relation to the Exceptional Circumstance Appropriation changes resulting in the 2024 & 2025 Supplementary Appropriations of the Ministry of District Administration & Lands

13 December 2024

Mister Speaker,

Section 11(5)

Thank you for allowing me the opportunity to bring to the attention of this Honourable House, the exceptional circumstances appropriation changes which have resulted in the Supplementary Appropriations initiated by the Ministry of District Administration & Lands for 2024 and 2025.

Mister Speaker, Cabinet considered and approved the following requests for Section 11(5) appropriations in accordance with the Public Management Finance Act (2020 Revision) by the Ministry of District Administration & Lands appropriation lines so as to satisfy the 2024 and 2025 expenditure needs as follows:

EA 42 – Cayman Brac and Little Cayman: Street Lighting Mister Speaker, Cabinet approved the increase of

EA 42 – Cayman Brac and Little Cayman: Street Lighting, in the Ministry of District Administration & Lands by Fifty Thousand Cayman Islands Dollars (CI\$50,000) via Section 11(5) of the Public Management and Finance Act (2020 Revision), to facilitate the installation in order to complete light pole installation at Big Channel Bluff Road, Clemensthyme Drive, Myrtle Jane Drive, and Oscar Drive in Cayman Brac. The aforementioned increase in EA 42 – Cayman Brac and Little Cayman: Street Lighting, by Fifty Thousand Cayman Islands Dollars (CI\$50,000) was the result of the decrease in EI 87 Ministry of District Administration and Lands Equity Injection by Fifty Thousand Cayman Islands Dollars (CI\$50,000).

DAL 1 - Policy Advice and Support to the Minister for District Administration and Lands

Mister Speaker, Cabinet approved the increase of

DAL 1 - Policy Advice and Support to the Minister for District Administration and Lands, in the Ministry of District Administration & Lands by Forty Thousand Cayman Islands Dollars (CI\$40,000) in 2024 and One Hundred and Sixty Thousand Cayman Islands Dollars (CI\$160,000) in 2025 via Section 11(5) of the Public Management and Finance Act (2020 Revision), to create a new role of Senior Project Manager within the Ministry responsible for District Administration needed to manage and facilitate the timely completion of ongoing and upcoming major projects in Cayman Brac.

Conclusion

Mister Speaker, thank you for allowing me to explain the exceptional circumstances which have resulted in the Supplementary Appropriations initiated by the Ministry of District Administration & Lands under Sections 11(5) of the Public Management and Finance Act (2020 Revision) for the 2024 and 2025 fiscal years.