



PARLIAMENT
of the
CAYMAN ISLANDS

REPORT OF THE STANDING FINANCE COMMITTEE

ON THE

**APPROPRIATION CHANGES IN ACCORDANCE WITH
SECTION 25 OF THE PUBLIC MANAGEMENT AND
FINANCE ACT (2020 REVISION) FOR THE FINANCIAL
YEAR ENDED 31 DECEMBER, 2023**

Supplementary Appropriation (January 2023 to December 2023) Bill, 2024

Wednesday, 24th July, 2024

*Laid upon the Table of this Honourable House this 25th day of July, 2024
by the Chairman of the Standing Finance Committee, Acting Minister of Finance.*

1. **Reference**

Following the Second Reading of the Supplementary Appropriation (January 2023 to December 2023) Bill, 2024, the Bill stood committed to the Standing Finance Committee of the Parliament in accordance with the provisions of Standing Orders.

In accordance with the provisions of Standing Order 64(7) the Standing Finance Committee agreed that the Chairman report to this Honourable House the Appropriation changes in accordance with Section 25 of the Public Management and Finance Act (2020 Revision) in respect of the financial year stated in the previous paragraph.

2. **Composition of Committee**

In accordance with the provisions of the Cayman Islands Constitution Order 2009, Section 71(7), the Standing Finance Committee comprises all Elected Members of the Parliament with the Honourable Acting Minister of Finance (the Honourable Deputy Premier), as Chairman of the Standing Finance Committee.

3. **Consideration of Supplementary Appropriations**

The Committee had before it the Supplementary Plan and Estimates for the financial year – 1 January, 2023 to 31 December, 2023.

The Committee met on Wednesday, 24th July, 2024, to consider the Schedule of the Supplementary Appropriation Bill for the 2023 Financial Year, further supported with additional details set out in the Supplementary Plan and Estimates document, in accordance with Section 25 of the Public Management and Finance Act (2020 Revision). The Minutes of the meeting are appended hereto and form part of this Report.

The Committee met again on Thursday, 25th July, 2024, to consider and approve this Report.

4. **Chief Officers, Witnesses and Persons in Attendance**

Chief Officers attended the meeting to provide information to the Committee. Other Government Officers were also in attendance to provide information and/or to assist the Committee and Chief Officers. Their names are set out in the minutes of proceedings.

5. **Consideration of the Schedule of the Supplementary Appropriation Bill for the Financial Year 2023** as further supported with additional details as set out in the **Supplementary Plan and Estimates** document, for the **Financial Year 2023**, in accordance with **Section 25 of the Public Management and Finance Act (2020 Revision)**.

The Committee considered the said Schedule and agreed to the Appropriations for Output Groups, Transfer Payments, Other Executive Expenses, Equity Investments, Executive Assets and appropriations for Loans Made set out therein.

The Schedule of the Supplementary Appropriation Bill for the 2023 Financial Year ending 31 December 2023, was agreed to by the Committee.

5.1 **Clauses 1 and 2 of the Bill**

In accordance with the provisions of **Standing Order 64(1)** the Clauses of the Bill stood postponed until after the consideration of the Schedule of the Bill.

5.2 **Consideration of the Schedule of the Bill – Standing Order 64(3)**

The Committee considered the Schedule of the Bill and agreed to the Supplementary Appropriation for Output Groups, Other Executive Expenses, Equity Investments, Transfer Payments, Financing Expenses, Loans Made and Executive Assets as set out in the Bill.

5.3

Motion No 1

**Amendment to the Appropriation by way of addition of OE 116
Appropriation to the Deputy Governor**

Moved by the Honourable Acting Deputy Governor on behalf of the Portfolio of the Civil Service

The amendment is as follows:

Appropriation to the Deputy Governor

OE 116: Pension Uplift

not presently shown on the Schedule to the Bill,
to be added to the Schedule to the Bill in the amount of **\$160,280**

6. **Report of the Standing Finance Committee to the House**

The Committee agreed that this Report be the Report of the Standing Finance Committee on the Supplementary Appropriation Bill for 2023 Financial Year, as further supported with additional details as set out in the Supplementary Plan and Estimates in accordance with Section 25 of the Public Management and Finance Act (2020 Revision), and to be laid upon the Table of this Honourable House.

Hon. Juliana Y. O'Connor-Connolly, JP, MP

Premier

Minister of Finance & Economic Development *and*

Education, District Administration & Lands

Elected Member for Cayman Brac East

Chair

Hon. Sir Alden McLaughlin, KCMG, MBE, KC, JP, MP

Speaker

Elected Member for Red Bay

Hon. André M. Ebanks, MP

Deputy Premier

Minister of Financial Services & Commerce *and*

Investment, Innovation & Social Development

Elected Member for West Bay South

Acting Chair

Hon. Kenneth V. Bryan, MP
Minister of Tourism & Ports
Elected Member for George Town Central

Hon. Sabrina T. Turner, MP
Minister of Health & Wellness *and* Home Affairs
Elected Member for Prospect

Hon. Johany S. Ebanks, MP
Minister of Planning, Agriculture, Housing, Infrastructure,
Transport & Development
Elected Member for North Side

Hon. Isaac D. Rankine, JP, MP
Minister of Youth, Sports & Heritage
Elected Member for East End

Hon. Katherine A. Ebanks-Wilks, MP
Minister of Sustainability & Climate Resiliency
Elected Member for West Bay Central

Hon. Dwayne S. Seymour, JP, MP
Minister of Border Control & Labour and Culture
Elected Member for Bodden Town East

Hon. Heather D. Bodden, OCI, Cert Hon, JP, MP
Deputy Speaker
Elected Member for Savannah

Mr. Bernie A. Bush, MP
Elected Member for West Bay North

Hon. W. McKeeva Bush, JP, MP
Elected Member for West Bay West

Hon. Roy M. McTaggart, JP, MP
Leader of the Opposition
Elected Member for George Town East

Mr. Joseph X. Hew, MP
Deputy Leader of the Opposition
Elected Member for George Town North

Mr. Moses I. Kirkconnell, OBE, JP, MP
Elected Member for Cayman Brac West and Little Cayman

Ms. Barbara E. Conolly, JP, NP, MP
Elected Member for George Town South

Mr. David C. Wight, JP, MP
Elected Member for George Town West

Mr. Christopher S. Saunders, MP
Elected Member for Bodden Town West

Hon. G. Wayne Panton, JP, MP
Elected Member for Newlands

**Minutes of Proceedings
of the
Standing Finance Committee on
Appropriation changes in accordance with Section 25
of the Public Management and Finance Act (2020 Revision)
for the Financial Year 2023**

**Meeting
Wednesday, 24th July 2024**

Minutes of the proceedings of the Standing Finance Committee (the “Committee”) meeting held Wednesday, 24th July 2024 at 2:52 pm in the Chamber of the House of Parliament, George Town, Grand Cayman.

Present: Hon. André M. Ebanks, MP – Chairman
Hon. Kenneth V. Bryan, MP
Hon. Sabrina T. Turner, MP
Hon. Johany S. (Jay) Ebanks, MP
Hon. Isaac D. Rankine, JP, MP
Hon. Katherine A. Ebanks-Wilks, MP
Hon. Dwayne S. Seymour, JP, MP
Hon. Heather D. Bodden, OCI, Cert Hon, JP, MP
Mr. Bernie A. Bush, MP
Hon. Dr. W. McKeeva Bush, JP, (Hon) MSc, MP
Hon. Roy M. McTaggart, JP, MP
Mr. Joseph X. Hew, MP
Mr. Moses I. Kirkconnell, OBE, JP, MP
Ms. Barbara E. Conolly, JP, NP, MP
Mr. Christopher S. Saunders, MP
Hon. G. Wayne Panton, JP, MP

Apologies: Hon. Sir Alden McLaughlin, KCMG, MBE, KC, JP, MP
Hon. Juliana Y. O’Connor-Connolly, JP, MP
Mr. David C. Wight, JP, MP

In Attendance: Mr. Kenneth Jefferson – Financial Secretary, Chief Officer - Ministry of Finance & Economic Development
Ms. Anne Owens – Senior Assistant Financial Secretary
Mr. Matthew Tibbetts – Accountant General
Mr. Wesley Howell - Chief Officer, Ministry of Border Control & Labour
Ms. Lyneth Monteith – Chief Officer (Act’g), Ministry of Education
Mr. Mark Ray – Director, Education Department
Mr. Jerome McCoy – Deputy Chief Officer (Act’g), Ministry of Education
Mr. Wilbur Welcome – Chief Officer (Act’g), Ministry of District Administration & Lands
Mr. Julian Lewis – Chief Officer (Act’g), Ministry of Home Affairs
Ms. Tamara Ebanks – Chief Officer, Ministry of Investment, Innovation & Social Development
Mr. David Dixon – Director, Department of Vehicle Registration and Licensing
Mr. Brian Crichlow – Director (Act’g), Cayman Islands Department of Agriculture

Mr. Troy Claxton - Chief Officer (Act'g), Ministry of Health & Wellness
 Hon. Samuel Bulgin - Attorney General
 Ms. Christina McTaggart - Court Administrator (Act'g), Judicial Administration
 Hon. Gloria McField-Nixon – Deputy Governor (Act'g)

1. **Reference**

The Committee met following a request from the Honourable Acting Minister of Finance & Economic Development, Chairman of the Committee, for the Committee to consider the Schedule of the Supplementary Appropriation Bill for 2023 Financial Year, further supported with additional details set out in the Supplementary Plan and Estimates document, in accordance with Section 25 of the Public Management and Finance Act (2020 Revision).

2. **Prayer**

The Honourable Leader of the Opposition, Elected Member for George Town East, offered a word of prayer.

3. **Meeting to Order**

There being a quorum present the Chairman called the meeting to order at **2:52 pm**.

4. **Clauses 1 and 2 stood postponed until after the consideration of the Schedule to the Bill.**

5. **Consideration of the Schedule of Appropriation changes for Supplementary Appropriation (January 2023 to December 2023) Bill, 2024.**

The Committee commenced consideration of the Schedule:

Supplementary Appropriations

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 9	Protocol Services	185,000
CBO 17	Government Communications Services	(185,000)
Equity Investment		
EI 36	Cabinet Office	300,000

Question Put: Agreed that the appropriations for CBO 9, CBO 17 and EI 36 stand part of the Schedule to the Bill

Appropriations to the Minister for Sustainability and Climate Resiliency

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
SCR 1	Policy Advice to the Minister on the Development and Coordination of Sustainability and Climate Resiliency Initiatives	2,940,000
SCR 3	Environmental Services and Research	387,500
Transfer Payments		
TP 110	Sustainability Programme Support	(115,000)
TP 111	Climate Resiliency Programme	(348,000)
Equity Investment		
EI 84	Ministry of Sustainability and Climate Resiliency	(5,437,347)
Executive Asset		
EA 165	George Town Landfill Remediation Works	2,272,847

Question Put: Agreed that the appropriations for SCR 1, SCR 3, TP 110, TP 111, EI 84 and EA 165 stand part of the Schedule to the Bill

Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FED 1	Policy Advice, Governance and Ministerial Support Services	(2,100,000)
FED 5	Financial Reporting and Management Services	(1,401,497)
FED 10	National Mail Service	100,000
CIN 1	Health Insurance for Seamen and Veterans for Primary and Secondary Health Care	(1,000,000)
Other Executive Expenses		
OE 10	Caribbean Regional Technical Assistance Centre (CARTAC) Contribution	10,500
OE 27	Past Service Pension Liability Payment	2,067,997
OE 110	General Insurance	4,200,000
OE 121	Additional Normal Cost for Pension Plans	(1,977,000)

Question Put: Agreed that the appropriation for FED 1 stands part of the Schedule to the Bill

Discussion ensued on FED 5

Question Put: Agreed that the appropriation for FED 5 stands part of the Schedule to the Bill

Question Put: Agreed that the appropriations for FED 10, CIN 1, OE 10, OE 27

Discussion ensued on OE 110

Question Put: Agreed that the appropriations for OE 110 and OE 121 stand part of the Schedule to the Bill

Appropriations to the Minister for Border Control and Labour

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
HCA 5	Border Control Services	(177,346)
Transfer Payment		
TP 119	Professional Development and Service Projects in the Communities	100,000
Equity Investment		
EI 11	Ministry of Border Control and Labour	(557,500)

Question Put: Agreed that the appropriations for HCA 5 and TP 119

Discussion ensued on EI 11

Question Put: Agreed that the appropriation for EI 11 stands part of the Schedule to the Bill

Appropriations to the Minister for Education

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EGA 1	Policy Advice, Governance and Ministerial Support Services	(161,697)
EGA 4	Public Library Services	90,000
EGA 5	Primary Education Services	2,373,481
EGA 6	Secondary Education Services	9,304,000
EGA 8	Facilities Maintenance and Operational School Support Services	3,600,000
EGA 10	Education, Early Childhood and Support Services	1,137,697
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	3,374,236
NGS 79	K-9 Security Services	(10,000)
NGS 91	Public School Meals Programme	(3,316,010)
Transfer Payments		
TP 30	Local and Overseas Scholarships and Bursaries	14,924,153
TP 51	Other Educational and Training Assistance	484,318
TP 83	Scholarships – Medical Specialisation	(1,270,000)
TP 93	Public School Grants and COVID-19 Recovery Programme	(929,236)
Other Executive Expense		
OE 12	University of the West Indies Membership Levy	(656,800)
Equity Investments		
EI 12	Ministry of Education	1,390,360
EI 46	University College of the Cayman Islands	(3,175,000)

Question Put: Agreed that the appropriations for EGA 1, EGA 4, EGA 5, EGA 6, EGA 8, EGA 10, CCO 1 and NGS 79 stand part of the Schedule to the Bill

Discussion ensued on NGS 91 and TP 30

Question Put: Agreed that the appropriations for NGS 91 and TP 30 stand part of the Schedule to the Bill

Question Put: Agreed that the appropriations for TP 51, TP 83, TP 93, OE 12, EI 12 and EI 46 stand part of the Schedule to the Bill

Appropriations to the Minister for District Administration and Lands

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAL 1	Policy Advice and Support to the Minister for District Administration and Lands	177,346
DAL 3	Provision Cadastral Surveying, Planning and Resource Management	380,000
Transfer Payment		
TP 86	Sister Islands Beaches and Community Clean Up Programme	350,000
Other Executive Expenses		
OE 134	Depreciation of Executive Assets – Ministry of District Administration and Lands	6,569,000
OE 147	Strata Fees for Crown-Owned Property	46,400
Equity Investments		
EI 87	Ministry of District Administration and Lands	(1,910,000)
EI 92	Sister Islands Affordable Housing Corporation	1,500,000
Executive Assets		
EA 4	Land Purchase	16,623,393
EA 36	Miscellaneous Road Surface Upgrades	(689,063)
EA 60	Cayman Brac: Bluff Playfield	(600,000)
EA 125	Cayman Brac Multi-purpose Hall	(100,000)
EA 139	Little Cayman Boat Launch Ramp	(5,000)

Question Put: Agreed that the appropriations for DAL 1, DAL 3, TP 86, OE 134, OE 147, EI 87 and EI 92 stand part of the Schedule to the Bill

Discussion ensued on EA 4

Question Put: Agreed that the appropriations for EA 4, EA 36, EA 60, EA 125 and EA 139 stand part of the Schedule to the Bill

Appropriations to the Minister for Home Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HAF 1	Policy Advice, Legislative Initiatives and Ministerial Services	(400,000)
HAF 2	Correctional Supervision, Intervention and Support Services	(450,000)
HAF 3	Prison Custodial Services	1,221,904
HAF 4	Public Safety, Electronic Monitoring and Incident Responses	499,320
HAF 5	Domestic and Aerodrome Fire Services	1,201,038
HAF 6	Regiment Services	945,032
HAF 7	Cadet Corps Services	(150,000)
NGS 90	Cayman Islands Cadet Corps Committee	75,000
Transfer Payment		
TP 69	Support for the Bridge Foundation	100,000

Question Put: Agreed that the appropriations for HAF 1 and HAF 2 stand part of the Schedule to the Bill

Discussion ensued on HAF 3

Question Put: Agreed that the appropriations for HAF 3 and HAF 4 stand part of the Schedule to the Bill

Discussion ensued on HAF 5

Question Put: Agreed that the appropriations for HAF 5, HAF 6, HAF 7, NGS 90 and TP 69 stand part of the Schedule to the Bill

Appropriations to the Minister for Youth, Sports, Culture and Heritage

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
NCF 2	Cultural Festivals / International Exchange / Local Partnerships	100,000
Transfer Payment		
TP 107	Youth, Sports, Culture and Heritage Programmes	(25,000)
Equity Investments		
EI 72	Cayman National Cultural Foundation	84,000
EI 86	Ministry of Youth, Sports, Culture and Heritage	(84,000)

Question Put: Agreed that the appropriations for NCF 2, TP 107, EI 72 and EI 86 stand part of the Schedule to the Bill

Appropriations to the Minister for Tourism and Ports

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Transfer Payments		
TP 12	Tourism Scholarships	400,000
TP 67	Sports and Cultural Tourism Programmes Assistance	(2,340,000)
Equity Investment		
EI 1	Cayman Airways Limited	2,940,000
Executive Assets		
EA 159	Waterfront Tourism Experience	250,000
EA 164	Central Scranton Park	300,000

Discussion ensued on TP 12, EI 1, EA159 and EA 164

Question Put: Agreed that the appropriations for TP 12, TP 67, EI 1, EA159 and EA 164 stand part of the Schedule to the Bill

Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
FSC 22	Registers of Corporate, Intellectual Property and Vital Information	537,922

Question Put: Agreed that the appropriation for FSC 22 stands part of the Schedule to the Bill

Appropriations to the Minister for Investment, Innovation and Social Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
ITI 1	International Engagement and Representation of the Cayman Islands	(537,922)
ITI 2	Social Development and Support – Children and Family	250,000
ITI 3	Digital Services and Strategy	(1,168,800)
CAY 2	Children and Youth Services (CAYS) Foundation	100,000
Transfer Payments		
TP 41	Financial Assistance	11,050,550
TP 47	Ex-Gratia Benefit Payments to Seafarers and Ex-Servicepersons	658,250
TP 57	Children and Family Services Support	415,000
TP 60	Housing Assistance	625,000
TP 80	Support for Business Initiatives	(1,140,000)
Equity Investment		
EI 78	Ministry of Investment, Innovation and Social Development	(395,000)

Question Put: Agreed that the appropriations for ITI 1, ITI 2, ITI 3 and CAY 2 stand part of the Schedule to the Bill

Discussion ensued on TP 41

Question Put: Agreed that the appropriations for TP 41, TP 47, TP 57, TP 60, TP 80 and EI 78 stand part of the Schedule to the Bill

Appropriations to the Minister for Planning, Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 1	Advice and Support to the Minister for Planning, Agriculture, Housing and Infrastructure	(150,000)
PAH 4	Public Parks and Cemeteries Maintenance and Management	1,150,000
PAH 10	Management of Government Properties	531,077
PAH 14	Management of Planning Applications	750,000
PAH 16	Licensing of Drivers and Vehicles	1,400,000
PAH 24	Agriculture Support and Regulatory Services	5,500,000
Transfer Payments		
TP 76	Assistance for Infrastructure Development	2,045,000
TP 84	Agriculture Sector Development	(350,000)
TP 90	Assistance to George Town Revitalisation	(150,000)
TP 113	Agricultural Sustainable Production Programme	(500,000)
TP 120	Clean up Relating to Natural Disasters	(75,000)
Equity Investment		
EI 57	National Housing Development Trust	500,000

Question Put: Agreed that the appropriations for PAH 1, PAH 4, PAH 10 and PAH 14 stand part of the Schedule to the Bill

Discussion ensued on PAH 16, PAH 24 and EI 57

Question Put: Agreed that the appropriations for PAH 16, PAH 24, TP 76, TP 84, TP 90, TP 113, TP 120 and EI 57 stand part of the Schedule to the Bill

Appropriations to the Minister for Planning, Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Executive Assets		
EA 36	Miscellaneous Road Surface Upgrades	5,000,000
EA 78	Government Office Accommodation Project 1	400,000
EA 142	George Town Revitalisation	1,500,000
EA 148	Major Road Works – Expansion Projects	5,400,000
EA 151	Upgrade Ramps and Jetties	425,000
EA 153	Upgrade of Parks	1,000,000
EA 160	Design and Construction of New Civic Centres	(1,825,000)
EA 161	Submarine Cable	(16,418,000)

Question Put: Agreed that the appropriations for EA 36, EA 78 and EA 142 stand part of the Schedule to the Bill

Discussion ensued on EA 148, and EA 153

Question Put: Agreed that the appropriations for EA 148, EA 151, EA 153, EA 160 and EA 161 stand part of the Schedule to the Bill

Appropriations to the Minister for Health and Wellness

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 1	Policy Advice and Ministerial Services to the Minister for Health and Wellness	(8,620,484)
HES 7	Collection, Recycling and Disposal of Waste	100,000
HES 11	Mosquito Control Services	(3,500,000)
HEA 2	Medical Care for Indigents	13,768,000
HEA 16	Geriatric Services	2,501,253
HEA 17	Medical Care Beyond Insurance Coverage/Uninsured	1,018,311
HEA 19	Medical Care for Chronic Ailments	435,764
HEA 20	Public Health Programmes, Investigations and Treatments	2,212,138
NGS 55	Tertiary Medical Care at Various Local and Overseas Institutions	33,867,145
Transfer Payment		
TP 73	Other Health and Wellness Programme Assistance	(600,000)
Equity Investment		
EI 53	Ministry of Health and Wellness	1,700,000
Executive Asset		
EA 30	Cemetery Vaults - Grand Cayman	95,000

Discussion ensued on HES 1 and EA 30

Question Put: Agreed that the appropriation for HES 1, HES 7, HES 11, HEA 2, HEA 16, HEA 17, HEA 19, HEA 20, NGS 55, TP 73, EI 53 and EA 30 stand part of the Schedule to the Bill

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CIV 1	Policy Advice to the Head of the Civil Service	(139,410)
CIV 7	Workforce Development within the Civil Service	(92,906)
CIV 15	Policy Advice and Administrative Support Provided to the Deputy Governor	(19,134)
CIV 16	Reports on Educational Standards and Education Related Matters	(58,550)
CIN 2	Health Insurance for Civil Service Pensioners	8,800,000
Other Executive Expenses		
OE 19	Ex-Gratia Recipients Plan Payments	577,500
OE 116	Pension Uplift	160,280
Equity Investment		
EI 35	Portfolio of the Civil Service	310,000

Discussion ensued on CIV 1

Motion No 1 Amendment to the Appropriation by way of addition of OE 116 Appropriation to the Deputy Governor

Moved by the Honourable Acting Deputy Governor on behalf of the Portfolio of the Civil Service

The amendment is as follows:

Appropriation to the Deputy Governor
OE 116: Pension Uplift
not presently shown on the Schedule to the Bill,
to be added to the Schedule to the Bill in the amount of **\$160,280**

Discussion ensued on the Motion

Question Put: Agreed that OE 116 – Pension Uplift be added to the Schedule of the Bill in the amount of \$160,280

Question Put: Agreed that the appropriations for CIV 1, CIV 7, CIV 15, CIV 16, CIN 2, OE 19, OE 116 and EI 35 stand part of the Schedule to the Bill

Appropriations to Judicial Administration

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
JAD 1	Administrative Support to the Judiciary	150,000
JAD 2	Support for Court Proceedings	600,000
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	630,000
OE 4	Judiciary Expenses	60,000
OE 43	Depreciation of Judicial Executive Assets	285,000
Equity Investment		
EI 21	Judicial Administration	450,000
Executive Asset		
EA 145	Court House	(2,175,000)

Discussion ensued on EA 145

Question Put: Agreed that the appropriations for JAD 1, JAD 2, OE 1, OE 4, OE 43, EI 21 and EA 145 stand part of the Schedule to the Bill

Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Other Executive Expense		
OE 105	Settlement of Claims	95,000

Discussion ensued on OE 105

Question Put: Agreed that the appropriation for OE 105 stands part of the Schedule to the Bill

Question Put: **Agreed that all of the Appropriation items on the Schedule of the Supplementary Appropriation (January 2023 to December 2023) Bill, 2024, as amended, stand part of the Bill.**

Question Put: **Agreed. Clause 1 passed.**

Question Put: **Agreed. Clause 2 passed.**

Question Put: **Agreed.** **Title passed.**

Question Put: **Agreed that the Chairman of the Standing Finance Committee report the Bill, as amended, to the House.**

6. **Adjournment**

At 5:55 pm the Honourable Acting Minister of Finance & Economic Development, Chairman of the Standing Finance Committee concluded the meeting.

**Minutes of Proceedings
of the
Standing Finance Committee on the
Appropriation changes in accordance with Section 25 of the
Public Management and Finance Act (2020 Revision) for the Financial Year 2023**

**Meeting
Thursday, 25th July, 2024**

Minutes of proceedings of the Standing Finance Committee (the “Committee”) meeting held Thursday, 25th July, 2024 at 10:19 am in the Committee Room, House of Parliament, George Town, Grand Cayman.

Present: Hon. André M. Ebanks, MP – Chairman
Hon. Kenneth V. Bryan, MP
Hon. Sabrina T. Turner, MP
Hon. Johany S. (Jay) Ebanks, MP
Hon. Isaac D. Rankine, JP, MP
Hon. Katherine A. Ebanks-Wilks, MP
Hon. Heather D. Bodden, JP, MP
Mr. Bernie A. Bush, MP
Hon. Dr. W. McKeeva Bush, JP, (Hon) MSc, MP
Hon. Roy M. McTaggart, JP, MP
Mr. Joseph X. Hew, MP
Mr. Moses I. Kirkconnell, OBE, JP, MP
Ms. Barbara E. Conolly, JP, NP, MP

Apologies: Hon. Juliana Y. O’Connor-Connolly, JP, MP
Hon. Sir Alden McLaughlin, KCMG, MBE, KC, JP, MP
Mr. David C. Wight, JP, MP
Hon. Dwayne S. Seymour, JP, MP
Mr. Christopher S. Saunders, MP
Hon. G. Wayne Panton, JP, MP

1. Meeting to Order

There being a quorum present the Chairman called the meeting to order at 10:19 am.

2. Prayers

Hon. Dr. W. McKeeva Bush said Prayers.

3. Consideration of Draft Finance Committee Report

Meeting on Wednesday, 24th July, 2024

The Committee considered the Draft Minutes and Report of the Standing Finance Committee on the Supplementary Appropriation Bill for the 2023 Financial Year as further supported with additional details set out in the Supplementary Plan and Estimates document in accordance with Section 25 of the Public Management and Finance Act (2020 Revision).

Question Put: **Agreed.** **Minutes of Wednesday, 24th July, 2024 were approved with amendment.**

Question Put: **Agreed.** **Paragraphs 1 through 6 of the Report of the Meeting on 24th July, 2024 were approved with amendment.**

Agreed that this Report of the Standing Finance Committee on the Supplementary Appropriation Bill for the 2023 Financial Year ending 31 December 2023, in accordance with Section 25 of the Public Management and Finance Act (2020 Revision) **be the Report to be Laid on the Table of the House.**

3. **Adjournment**

At 10:37 am the Chairman of the Standing Finance Committee adjourned the meeting.