

CAYMAN ISLANDS



APPROPRIATION (FINANCIAL YEARS 2024 AND 2025) BILL, 2023

**AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE
FINANCIAL YEARS 2024 AND 2025**

PUBLISHING DETAILS

Sponsoring Ministry/Portfolio: Ministry of Finance and Economic Development (FED)

Memorandum of
OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Act giving Cabinet the authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by Parliament.

This Bill seeks approval for those executive financial transactions for the financial years 2024 and 2025 under the categories set out in the Schedule to the Bill.

CAYMAN ISLANDS



APPROPRIATION (FINANCIAL YEARS 2024 AND 2025) BILL, 2023

A BILL FOR AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS
FOR THE FINANCIAL YEARS 2024 AND 2025

ENACTED by the Parliament of the Cayman Islands.

Short title

1. This Act may be cited as the Appropriation (Financial Years 2024 and 2025) Act, 2023.

Appropriation authority

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial years 2024 and 2025 in the amounts and for the respective purposes set out in the Schedule.

Expiration of unused appropriations

3. (1) The appropriations for each financial year shall expire on 31 December 2025.
(2) Where there are any unused appropriations at 31 December 2024, these unused amounts shall not expire and shall be carried forward to the 2025 financial year.

SCHEDULE

(Section 2)

Appropriations for Financial Years 2024 and 2025

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
CBO 1	Development and Coordination of Government Policy	2,054,567	2,266,828
CBO 2	Cabinet and National Security Council Support and Servicing	2,402,624	2,427,990
CBO 9	Protocol Services	934,052	962,998
CBO 17	Government Communications Services	3,799,510	3,920,500
CBO 20	Assistance to the Premier and Administration of the Premier's Office	1,487,928	1,197,890
CBO 21	Broadcasting of Public Information and On Air Programmes	1,818,335	1,854,316
CBO 22	Services Provided by the London Office	1,301,765	1,313,106

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
CBO 24	National Hazard Preparedness, Mitigation, Response and Recovery Services	1,831,544	2,077,442
CBO 25	Meteorological Services	2,205,696	2,333,232
Transfer Payment			
TP 58	Support for Services of the Red Cross	70,000	70,000
Other Executive Expenses			
OE 96	Executive Salary Reimbursements	600,000	600,000
OE 125	Caribbean Disaster Emergency Management Agency Membership	90,000	90,000
OE 132	Depreciation on Cabinet Office Executive Assets	350,000	350,000
Equity Investment			
EI 36	Cabinet Office	6,060,257	1,446,500

Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
FED 1	Policy Advice, Governance and Ministerial Support Services	4,383,559	4,229,467
FED 4	Preparation and Publication of Statistical and Economic Reports	2,827,038	2,685,027
FED 5	Financial Reporting and Management Services	9,519,353	9,080,185
CIN 1	Health Insurance for Seamen and Veterans for Primary and Secondary Health Care	15,825,000	16,752,000
DVB 4	Administration of Lending Activities	605,267	605,043
Other Executive Expenses			
OE 9	Caribbean Economic Community Fees	170,000	170,000
OE 10	Caribbean Regional Technical Assistance Centre – Contribution	85,000	85,000
OE 27	Past Service Pension Liability Payment	18,187,000	18,187,000
OE 54	Caribbean Catastrophe Risk Insurance Facility – Annual Premium	1,000,000	1,000,000

Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Other Executive Expenses			
OE 57	Executive Bank Charges	25,000	25,000
OE 110	General Insurance	11,486,000	13,135,000
OE 121	Additional Normal Cost Pension	4,045,320	4,126,226
Equity Investments			
EI 4	Cayman Islands Development Bank	3,000,000	1,000,000
EI 70	Ministry of Finance and Economic Development	53,000	1,050,000
Loans Made			
LM 1	Mortgage Loans for Civil Servants	80,000	80,000
LM 3	Loans for Civil Servants	80,000	80,000
LM 4	Loans for Overseas Medical Advances for Uninsured Patients	200,000	200,000
LM 11	Settlement Loans	500,000	500,000
Financing Expense			
FE 3	Interest on Public Debt	18,358,126	24,661,296
Borrowings			
BO 10	Borrowings	27,000,000	123,000,000

Appropriations to the Minister for Education

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
EGA 1	Policy Advice, Governance and Ministerial Support Services	8,304,340	8,398,995
EGA 4	Public Library Services	2,174,272	2,175,290
EGA 5	Primary Education Services	39,727,587	40,207,788
EGA 6	Secondary Education Services	44,743,743	45,135,053
EGA 7	Education Services for Students with Special Needs	13,499,289	13,659,441
EGA 8	Facilities Maintenance and Operational School Support Services	30,161,040	30,635,956
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	8,960,255	8,960,255
CDB 1	Disbursement of Government Scholarship Funding	45,000	45,000
NGS 25	Teaching of Tertiary Education Courses	250,000	250,000
NGS 34	Compulsory Primary and Secondary Education by Assisted Schools	2,000,000	2,000,000
NGS 79	K-9 Security Services	50,000	50,000
NGS 91	Public School Meals Programme	11,500,000	10,997,749

Appropriations to the Minister for Education

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Transfer Payments			
TP 27	Pre-School Educational Assistance	722,888	722,888
TP 30	Local and Overseas Scholarships and Bursaries	21,754,701	22,254,701
TP 51	Other Educational and Training Assistance	800,000	800,000
TP 61	Student Enrichment and Support Services	900,000	900,000
TP 82	Scholarships – Special Educational Needs	1,450,000	1,450,000
TP 83	Scholarships – Medical Specialisation	600,000	600,000
TP 93	Public School Grants	400,000	400,000
TP 94	Superior Auto Apprenticeship Programme	150,000	150,000
Other Executive Expenses			
OE 11	Subscription to Caribbean Examinations Council	13,452	13,452
OE 12	University of the West Indies Membership Levy	559,222	559,222
Equity Investments			
EI 12	Ministry of Education	31,870,000	33,880,000
EI 46	University College of the Cayman Islands	2,130,000	1,120,000

Appropriations to the Minister for District Administration and Lands

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
DAL 1	Policy Advice and Support to the Minister for District Administration and Lands	4,853,215	5,213,471
DAL 2	Government Services in Cayman Brac and Little Cayman	11,635,789	12,316,086
DAL 3	Provision of Cadastral Surveying, Land Registration, Stamp Duty Assessment, Valuations and Geographic Information Services	6,682,081	6,471,369
SIH 1	Sister Islands Affordable Housing Programme	75,000	75,000
Transfer Payments			
TP 66	Sister Islands Home Repairs Assistance	600,000	600,000
TP 86	Sister Islands Beaches and Community Clean Up Programme	700,000	700,000
TP 101	Sister Islands Community Programmes/Projects	150,000	150,000
Other Executive Expenses			
OE 134	Depreciation of Executive Assets – Ministry of District Administration and Lands	6,977,462	6,460,622
OE 147	Strata Fees for Crown	48,000	0
OE 148	Lease Payment	17,500	17,500

Appropriations to the Minister for District Administration and Lands

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Equity Investments			
EI 87	Ministry of District Administration and Lands	7,928,000	3,284,000
EI 92	Sister Islands Affordable Housing Corporation	500,000	500,000
Executive Assets			
EA 4	Land Purchase	3,000,000	3,000,000
EA 9	Land Purchase: Gazetted Claims	829,000	829,000
EA 36	Miscellaneous Road Surface Upgrades	100,000	0
EA 42	Cayman Brac and Little Cayman Street Lighting	21,000	21,000
EA 55	Cayman Brac and Little Cayman Roads	1,000,000	1,000,000
EA 60	Cayman Brac: Sports Complex Expansion	150,000	300,000
EA 95	Cemetery Vaults: Cayman Brac and Little Cayman	50,000	50,000
EA 125	Cayman Brac Multi-Purpose Hall	100,000	100,000
EA 131	Storm Drain and Deep Wells – Cayman Brac	21,000	21,000
EA 139	Public Docks and Ramps in the Sister Islands	500,000	200,000
EA 144	Public Restrooms (Sister Islands)	200,000	100,000

Appropriations to the Minister for District Administration and Lands

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Executive Assets			
EA 158	Little Cayman Playfield	100,000	0
EA 166	Public Restrooms – Grand Cayman	300,000	1,900,000
EA 167	Cayman Brac Public Parks	300,000	0

Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
FSC 20	Framework for the Functioning of the Financial Services Industry	10,822,122	12,608,686
FSC 22	Registers of Corporate, Intellectual Property and Vital Information	6,217,986	7,116,498
FSC 23	International Cooperation in Tax Matters	3,962,122	5,326,708
FSC 36	Trade and Commerce Licensing and Supervision	2,148,221	2,399,247
FSC 37	International Engagement for Financial Services	1,606,139	1,665,284
AOA 1	Operation of Registration and Oversight Functions Under the Auditors Oversight Act	170,602	267,602
AOA 2	Complete Future of the Auditors Oversight Authority Project	100,000	0
AOA 3	Maintaining Relationships with Key Cayman Islands Based Stakeholders	13,000	14,000
AOA 4	Membership of and Participation in the International Forum of Independent Audit Regulators	34,000	36,000

Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
MOA 6	Regulation of the Cayman Islands Currency	1,400,000	1,475,000
MOA 8	Collection of Fees	300,000	315,000
MOA 12	Regulation of the Financial Services Industry	22,352,000	23,345,000
MOA 13	Assistance to Overseas Regulatory Authorities	980,000	1,029,000
MOA 14	Policy Advice and Ministerial Services	875,000	919,000
MOA 25	Monitor Compliance with the Anti-Money Laundering Regulations	7,850,000	8,434,000
CMA 1	Policy Advice to Cabinet on Maritime Matters	332,000	332,000
NGS 85	Cayman Finance Services	975,000	975,000
Transfer Payments			
TP 63	Support to Local Business Associations	75,000	75,000
TP 85	Support to Local Financial Services Associations	110,000	110,000
Other Executive Expense			
OE 94	Organisation for Economic Cooperation Development Global Forum	55,000	55,000

Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Equity Investment			
EI 67	Ministry of Financial Services and Commerce	2,931,000	942,500

Appropriations to the Minister for Investment, Innovation and Social
Development

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
ITI 2	Social Development Programmes and Services	23,086,341	23,146,313
ITI 3	Digital Services, Strategy and Business Investment Services	27,718,940	29,878,091
CAY 2	Children and Youth Services Foundation	3,100,000	3,100,000
NGS 64	Care of the Indigent and Disabled Elderly Persons	2,040,000	2,040,000
NGS 66	Foster Care for Children	393,000	393,000
NGS 67	Community Programmes - Afterschool	78,982	78,982
NGS 71	Support for Survivors of Domestic Violence	430,000	430,000
NGS 86	Community Programmes - Meals on Wheels	175,000	175,000
Transfer Payments			
TP 41	Financial Assistance	15,200,000	12,000,000
TP 47	Ex-Gratia Benefit Payments to Seafarers and Veterans	10,891,000	10,835,000
TP 57	Children and Family Services Support	350,000	350,000
TP 60	Housing Assistance	375,000	375,000
TP 80	Support for Business Initiatives	350,000	350,000
TP 114	Cayman Finance	550,000	550,000

Appropriations to the Minister for Investment, Innovation and Social
Development

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Transfer Payments			
TP 115	Hope for Today Foundation	90,000	90,000
TP 123	Support for Community Development and Activities	150,000	150,000
Equity Investment			
EI 78	Ministry of Investment, Innovation and Social Development	7,253,000	3,972,625

Appropriations to the Minister for Border Control, Labour and Culture

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
HCA 1	Policy Advice and Ministerial Services on Labour Market, Management, New Government Initiatives, Strategic Reforms and Border Control Matters	5,488,326	5,428,611
HCA 5	Border Control Services	28,812,935	29,218,242
HCA 6	Labour Management and Residency Services	19,971,455	20,070,841
NGS 38	Services for Irregular Migrants	668,000	668,000
Transfer Payments			
TP 46	Poor Relief for Refugees	128,000	128,000
TP 119	Community Development Initiatives	350,000	350,000
Other Executive Expenses			
OE 57	Executive Bank Charges	7,000	7,000
OE 115	Regional Security Initiatives	86,000	86,000
Equity Investment			
EI 11	Ministry of Border Control, Labour and Culture	5,834,361	4,544,600

Appropriations to the Minister for Youth, Sports and Heritage

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
YSC 1	Advice and Support to the Minister for Youth, Sports, and Heritage	2,738,508	2,759,974
YSC 3	Sports Services	4,848,247	4,878,176
YSC 4	Youth Services	1,300,899	1,336,097
NAG 1	National Arts, Exhibitions and Festivals	209,940	209,940
NAG 2	National Art Collection	120,620	120,620
NAG 3	Art Education, Outreach and Training	177,760	177,760
NAG 4	Art Information - Facilities, Promotion, Scholarship and Publication	241,680	241,680
NCF 1	Arts and Cultural Preservation, Documentation and Promotion	108,873	108,873
NCF 2	Cultural Festivals, International Cultural Presentations, and Local Cultural Partnerships	383,468	383,468
NCF 3	Management of Operations and Maintenance of FJ Harquail Cultural Centre	395,320	395,320
NCF 4	Training and Support for Artistic Development	266,437	266,437
NCF 5	Youth Arts Programming	6,152	6,152

Appropriations to the Minister for Youth, Sports and Heritage

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
MUS 4	Collection and Preservation of Significant Material Evidence	154,124	154,124
MUS 5	Museum Facilities, Exhibitions and Displays	600,797	600,797
MUS 6	Services to Support the Ministry, Cabinet and Other Departments	136,999	136,999
NGS 59	Youth Development Programmes	51,000	51,000
NGS 60	Sports Programmes	1,289,125	1,289,125
Transfer Payment			
TP 107	Youth, Sports and Heritage Programmes	3,158,051	3,153,459
Other Executive Expenses			
OE 81	World Anti-Doping Agency	6,000	6,000
OE 82	Regional Anti-Doping Organization	9,000	9,000
Equity Investments			
EI 23	Cayman Islands National Museum	30,000	30,000
EI 47	National Gallery of the Cayman Islands	125,000	80,000
EI 72	Cayman National Cultural Foundation	185,000	200,000
EI 86	Ministry of Youth, Sports and Heritage	2,401,000	1,335,000

Appropriations to the Minister for Sustainability and Climate Resiliency

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
SCR 1	Policy Advice to the Minister on the Development and Coordination of Sustainability and Climate Resiliency Initiatives	4,069,415	4,310,863
SCR 3	Environmental Services and Research	6,381,713	6,731,019
NGS 74	Preservation of Natural Environments and Places of Historic Significance	570,000	570,000
NGS 87	Gender Equality Cayman	6,000	14,000
Transfer Payments			
TP 110	Sustainability Programme Support	109,546	0
TP 111	Climate Resiliency Programme	100,000	0
TP 112	Community Support Programmes	250,000	250,000
Other Executive Expenses			
OE 66	United Nations Caribbean Environmental Programme	7,000	7,000
OE 133	Oil Spills Tier 3 - Annual Fee	60,000	60,000
Equity Investment			
EI 84	Ministry of Sustainability and Climate Resiliency	641,000	632,000

Appropriations to the Minister for Sustainability and Climate Resiliency

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Executive Assets			
EA 162	Protected Area Management	500,000	500,000
EA 165	George Town Landfill Remediation Works	1,400,000	0

Appropriations to the Minister for Planning, Agriculture, Housing,
Infrastructure, Transport and Development

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
PAH 1	Advice and Support to the Minister for Planning, Agriculture, Housing, Infrastructure, Transport and Development	5,510,533	5,500,683
PAH 10	Management of Government Properties	13,636,346	13,636,346
PAH 11	Procurement and Maintenance of Government Fleet	4,509,491	4,509,491
PAH 14	Management of Planning Applications	5,692,677	5,687,910
PAH 16	Licensing of Drivers and Vehicles	1,637,609	1,608,561
PAH 24	Agriculture Support and Regulatory Services	10,500,096	10,489,129
PAH 26	Public Transport Services	1,044,060	1,052,770
PAH 27	Facilities Management	5,126,702	5,126,702
NHT 4	Administration of the Affordable Housing Initiative	178,000	178,000
NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage Programme	282,000	282,000

Appropriations to the Minister for Planning, Agriculture, Housing,
Infrastructure, Transport and Development

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
NHT 6	Administration of the New Affordable Housing Initiative	230,000	230,000
NHT 7	Administration of the Build on Your Own Property Initiative	20,000	20,000
URC 1	Drafting Instructions for the Development of Legislation and Policy Advice	74,289	74,289
URC 6	Regional and International Representation	50,000	50,000
URC 7	National Cyber Security Initiatives	100,000	100,000
URC 10	Monitoring and Controlling the Storage, Handling, Quality and Mensuration of Fuel Products	812,000	812,000
URC 11	Economic Regulations, Monitoring and Directing the Fuel Sector and Relevant Market	610,293	610,293
URC 12	Management of the Cayman Islands Internet Domain and Verification of ICT Licensee Fees	133,418	133,418

Appropriations to the Minister for Planning, Agriculture, Housing,
Infrastructure, Transport and Development

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
NGS 24	Spaying and Neutering of Dogs and Cats	30,000	30,000
NGS 84	Cayman Islands Agricultural Society	187,000	187,000
Transfer Payments			
TP 76	Assistance for Infrastructure Development	200,000	372,000
TP 84	Agriculture Sector Development	212,000	800,000
TP 124	Sponsorship and Scholarships	400,000	400,000
Other Executive Expenses			
OE 93	Caribbean Agriculture Research and Development Institute	122,000	122,000
OE 101	Depreciation of the Ministry of Planning, Agriculture, Housing, Infrastructure, Transport and Development Executive Assets	9,694,000	9,694,000
OE 122	Commonwealth Telecommunication Organisation	20,000	20,000
OE 123	Global Island Partnership	5,000	5,000
OE 124	Caribbean Telecommunications Union	12,000	12,000

Appropriations to the Minister for Planning, Agriculture, Housing,
Infrastructure, Transport and Development

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Equity Investments			
EI 57	National Housing Development Trust	8,000,000	7,000,000
EI 71	Ministry of Planning, Agriculture, Housing, Infrastructure, Transport and Development	3,950,781	1,007,510
Executive Assets			
EA 78	Government Administration Building	500,000	1,500,000
EA 148	Major Road Works - Expansion Projects	14,000,000	12,500,000
EA 161	Submarine Cable	1,500,000	500,000
EA 168	Infrastructure and Development	4,850,000	5,158,490

Appropriations to the Minister for Tourism and Ports

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
DAT 1	Advice and Support to the Minister for Tourism and Ports	2,659,159	2,707,060
DAT 17	Tourism Support, Training, Promotional and Advertising Activities	25,794,289	25,954,384
CAL 1	Strategic Domestic Air Services	3,134,000	3,134,000
CAL 2	Strategic Tourism, Regional and Core Air Services	15,435,000	15,435,000
TAB 1	Management of Pedro St. James National Historic Site	950,000	950,000
TAB 2	Management of Queen Elizabeth II Botanic Park	850,000	850,000
TAB 4	Management of the Cayman Islands Craft Market	140,000	140,000
TAB 5	Management of the Hell Geological Site	40,000	40,000
NGS 1	Organise, Administer and Execute the Cayman Islands Fishing Tournament	80,000	30,000
NGS 7	Management of Small Business Development	230,000	230,000
NGS 57	Gardening Projects and Landscaping	4,000	4,000

Appropriations to the Minister for Tourism and Ports

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Transfer Payments			
TP 12	Tourism Scholarships	915,000	915,000
TP 13	Miss Cayman Scholarship	75,000	75,000
TP 67	Sports and Cultural Tourism Programmes Assistance	2,450,000	2,450,000
TP 122	Visitor Experience Development Grant	500,000	500,000
Other Executive Expense			
OE 91	Depreciation of Ministry of Tourism and Ports Executive Assets	28,710	28,710
Equity Investments			
EI 1	Cayman Airways Limited	12,100,000	9,100,000
EI 39	Cayman Islands National Attractions Authority	45,000	0
EI 49	Cayman Turtle Conservation and Education Centre Ltd.	8,355,000	5,255,000
EI 68	Ministry of Tourism and Ports	150,000	150,000
EI 82	Cayman Islands Airports Authority	760,000	0
Executive Assets			
EA 159	Waterfront Tourism Experience	1,000,000	1,000,000
EA 164	Central Scranton Park	1,200,000	1,200,000

Appropriations to the Minister for Health and Wellness

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
HES 1	Policy Advice and Ministerial Services to the Minister for Health and Wellness	6,958,687	6,994,811
HES 2	Health Regulatory Services	2,966,486	3,093,087
HES 7	Collection, Recycling and Disposal of Waste	8,041,470	8,181,827
HES 8	Public Health Services	3,369,260	3,497,384
HES 9	Environmental Health Monitoring Services	1,303,275	1,365,322
HES 10	Emergency Response Services	94,821	91,668
HES 11	Mosquito Control Services	11,675,549	12,152,615
HES 18	Counselling and Support Services	5,634,876	5,847,769
HES 19	Public Education and Social Issues	313,175	317,794
HES 22	Residential Mental Health Services	4,333,708	6,972,083
HES 23	Public Health Services	1,005,828	1,809,430
HEA 2	Medical Care for Indigents	12,000,000	12,000,000
HEA 6	Medical Services in Cayman Brac and Little Cayman	4,161,000	4,161,000
HEA 10	Ambulance Services	3,716,000	3,716,000
HEA 11	Services at District Health Clinics	3,576,000	3,576,000

Appropriations to the Minister for Health and Wellness

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
HEA 12	Mental Health Services	4,335,000	4,335,000
HEA 16	Geriatric Services	4,000,000	4,000,000
HEA 17	Medical Care Beyond Insurance Coverage/Uninsured	2,000,000	2,000,000
HEA 18	School Health Services	2,500,000	2,500,000
HEA 19	Medical Care for Chronic Ailments	1,359,255	1,359,255
HEA 20	Public Health Programmes, Investigations and Treatments	2,500,000	2,500,000
HEA 21	Medical Internship Programme	287,000	287,000
HEA 23	Provision of Antiretroviral Medication	492,000	492,000
HEA 24	Provision of Psychological Trauma Diagnosis and Treatment for Children	208,000	208,000
HEA 25	Management and Maintenance of Cancer Registry	136,000	136,000
HEA 26	Adolescent Mental Health Hub	1,200,000	1,200,000
HEA 27	Provision of Molecular Biology Testing Services	2,000,000	2,000,000

Appropriations to the Minister for Health and Wellness

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
HEA 28	Expanded Capacity for Inpatient Mental Health and Community Health Nurses	1,500,000	1,500,000
NDC 1	Policy, Prevention and Education, Research and Information Dissemination and Evaluation	862,441	862,441
NGS 4	HIV/AIDS and First Aid Public Education Programmes	39,325	39,325
NGS 53	Palliative Care Nursing	100,158	100,158
NGS 55	Tertiary Medical Care at Various Local and Overseas Institutions	18,645,673	14,426,032
NGS 92	Alzheimer's and Dementia Association of the Cayman Islands	75,000	75,000
Transfer Payments			
TP 44	Temporary Poor Relief Payments for Young Parents Programme Students	70,000	70,000
TP 73	Other Health and Wellness Programme Assistance	1,000,000	1,000,000

Appropriations to the Minister for Health and Wellness

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Other Executive Expenses			
OE 15	Pan American Health Organization Subscription	15,000	15,000
OE 103	Caribbean Public Health Agency	18,500	18,500
OE 127	Caribbean Association of Medical Councils	1,500	1,500
Equity Investment			
EI 53	Ministry of Health and Wellness	10,031,000	2,334,000

Appropriations to the Minister for Home Affairs

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
HAF 1	Policy Advice, Legislative Initiatives and Ministerial Services	2,162,948	2,254,948
HAF 2	Correctional Supervision, Intervention and Support Services	4,904,322	4,955,322
HAF 3	Prison Custodial Services	23,097,669	23,097,669
HAF 4	Public Safety, Electronic Monitoring and Incident Responses	5,807,556	5,996,220
HAF 5	Domestic and Aerodrome Fire Services	17,831,296	18,181,296
HAF 6	Regiment Services	2,167,868	2,167,868
HAF 7	Cadet Corp Services	1,144,619	1,144,619
Transfer Payment			
TP 69	Support for the Bridge Foundation	155,000	155,000
Equity Investment			
EI 85	Ministry of Home Affairs	7,433,000	4,161,000

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
CIV 1	Policy Advice to the Head of the Civil Service	2,625,864	2,564,317
CIV 2	Auditing Compliance with Human Resource and Internal Financial Policies	1,740,071	1,808,577
CIV 3	Management of Public Sector Reform	1,151,845	1,145,556
CIV 7	Workforce Development within the Civil Service	4,280,253	4,502,869
CIV 11	Servicing and Support for Her Excellency the Governor	806,841	817,914
CIV 12	Preservation and Management of Records	1,416,273	1,506,421
CIV 13	Operations of the Elections Office	759,046	1,576,126
CIV 14	Support for Commissions	2,126,669	2,143,198
CIV 15	Policy Advice and Administrative Support Provided to the Deputy Governor	2,383,171	2,584,370
CIV 16	Reports on Educational Standards and Education Related Matters	1,159,680	1,304,404
CIN 2	Health Insurance for Civil Service Pensioners	43,106,772	47,473,902

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Group			
NGS 20	Employee Assistance Programme	300,105	306,605
Other Executive Expenses			
OE 2	Personal Emoluments for Her Excellency the Governor and Official Members of Cabinet	831,600	873,180
OE 19	Ex-Gratia Recipients Plan Payments	1,257,171	1,240,275
OE 100	Depreciation of the Portfolio of Civil Service Executive Assets	2,000	2,000
OE 107	Major Governance Projects	170,000	170,000
OE 116	Pension Uplift	4,724,780	4,970,765
OE 117	Civil Service Hospitality Fund	193,000	203,000
OE 119	Second Chances Programme	110,000	110,000
OE 120	Repairs and Maintenance of Executive Buildings	16,000	25,000
OE 126	Anti-Gang and Child Safeguarding Support	100,000	100,000
OE 141	Emerging Talent Programme	200,000	250,000
Equity Investment			
EI 35	Portfolio of the Civil Service	1,580,000	523,000

Appropriations to the Premier on behalf of the Office of the Commissioner
of Police

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
OCP 1	Crime Prevention and Protection Services	30,886,564	31,279,214
OCP 2	Crime Investigation and Criminal Justice Services	12,494,124	12,542,063
OCP 3	Policy Advice, Administrative and Support Services	9,325,312	9,475,724
OCP 4	Coast Guard Services	3,811,000	3,860,000
Equity Investment			
EI 79	Office of the Commissioner of Police	3,195,000	2,315,000

Appropriations to the Premier on behalf of the Parliament

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Group			
LEA 1	Administrative Services Provided to Parliament and Members of Parliament	3,107,572	3,097,503
Other Executive Expenses			
OE 5	Constituency Allowance	1,404,825	1,404,825
OE 71	Commonwealth Parliamentary Association	150,000	150,000
OE 128	Personal Emoluments for the Premier, Deputy Premier, Speaker of Parliament, Ministers and Members of Parliament	4,169,704	4,287,652
OE 129	Executive Depreciation - Parliament	195,000	195,000
OE 130	Administrative and Advisory Support to Members of Parliament	2,910,587	2,987,495
OE 150	Repairs to Parliament Building	25,000	25,000
Equity Investment			
EI 88	Parliament	15,000	15,000

Appropriations to the Attorney General

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
LGA 1	Legal Advice and Representation in Civil Matters	2,826,409	3,102,908
LGA 3	Law Teaching and Publications	1,495,620	1,520,644
LGA 4	Drafting of Legislation and Regulations	1,006,514	1,012,122
LGA 5	Policy Advice and Administrative Support to the Attorney General	1,683,146	1,792,216
LGA 6	Financial Intelligence Services	2,333,245	2,779,881
LGA 7	Review and Modernisation of Acts	496,439	500,012
NGS 89	Cayman Islands Legal Practitioners Association Ltd	800,000	800,000
Other Executive Expense			
OE 6	Contribution to Caribbean Financial Action Task Force	84,000	84,000
Equity Investment			
EI 34	Portfolio of Legal Affairs	245,000	125,000

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
JAD 1	Administrative Support to the Judiciary	3,269,949	3,298,125
JAD 2	Support for Court Proceedings	8,321,802	8,332,753
JAD 3	Collection of Revenue	1,001,626	1,004,663
JAD 4	Financial Management of Court Funds	707,860	710,709
HEA 8	Autopsies, Coroner and Other Related Services	302,000	312,000
NGS 2	Legal Aid Services	2,800,000	2,900,000
Other Executive Expenses			
OE 1	Personal Emoluments for the Judiciary	4,687,398	4,940,940
OE 4	Judiciary Expenses	1,077,418	1,027,700
OE 43	Depreciation of Judicial Executive Assets	430,000	460,000
OE 57	Executive Bank Charges	10,000	10,000
OE 65	Court of Appeal Expenses	1,167,947	1,224,109
Equity Investment			
EI 21	Judicial Administration	601,500	534,000
Executive Asset			
EA 145	Court House	1,216,500	1,416,000

Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Group			
DPA 1	Prosecution and International Cooperation	6,233,343	6,581,784
Equity Investment			
EI 60	Office of the Director of Public Prosecutions	700,000	100,000

Appropriations to the Public Accounts Committee

Appropriation Reference Number	Appropriation Name	Financial Year 2024	Financial Year 2025
		Appropriation Amount \$	Appropriation Amount \$
Output Group			
ADO 2	Services to the Parliament and its Committees	1,192,800	1,248,267

