



**PARLIAMENT  
of the  
CAYMAN ISLANDS**

**REPORT OF THE STANDING FINANCE COMMITTEE**

**ON THE**

**REQUESTS TO FINANCE COMMITTEE FOR:**

**APPROPRIATION CHANGES SOUGHT UNDER SECTION 12 OF THE  
PUBLIC MANAGEMENT AND FINANCE ACT (2020 REVISION)  
FOR THE YEAR ENDING 31 DECEMBER 2022**

**AND**

**SUPPLEMENTARY APPROPRIATION CHANGES FOR  
THE YEAR ENDED 31 DECEMBER 2021**

**AND**

**SUPPLEMENTARY APPROPRIATION CHANGES FOR  
THE YEAR ENDED 31 DECEMBER 2020**

**Monday, 10<sup>th</sup> October 2022**

*Laid upon the Table of this Honourable House this 8<sup>th</sup> day of June, 2023.  
By the Hon. Premier, Chairman of the Standing Finance Committee.*

1. **Reference**

The Standing Finance Committee (the “Committee”) met to consider requests for Supplementary Expenditure Appropriations pursuant to Section 12 of the Public Management and Finance Act (2020 Revision), in accordance with Standing Order 67(1)(a), with respect to the Financial Year ending 31 December 2022, and for Supplementary Appropriation Changes sought, in accordance with Standing Order 67(1)(b), for the years ended 31 December 2021 and 2020.

This Report and Minutes of the Committee’s 10<sup>th</sup> October 2022 meeting is to be Tabled in the Parliament with respect to Supplementary Expenditure Appropriations pursuant to Section 12 of the Public Management and Finance Act (2020 Revision), in accordance with SO 67(1)(a), for the Financial Year 2022, and Supplementary Appropriation Changes, in accordance with SO 67(1)(b), for the Financial Years 2021 and 2020, approved by the Committee.

2. **Composition of Committee**

In accordance with the provisions of the Cayman Islands Constitution Order 2009, Section 71(7), the Committee comprises all Elected Members of the Parliament with the Honourable Minister of Finance as Chairman of the Committee.

3. **Consideration of Appropriations**

The Committee had before it Supplementary Expenditure Appropriations requests for the Financial Year ending 31 December 2022 and Supplementary Appropriation Changes for the years ended 31 December 2021 and 2020.

The Committee met on Monday, 10<sup>th</sup> October 2022, to consider such requests. The Minutes of the meeting is appended hereto and forms part of this Report.

The Committee met again on Thursday, 8<sup>th</sup> June 2023, to consider and approve this Report.

4. **Chief Officers, Witnesses and Persons in Attendance**

Government Officers were in attendance at the meeting on Monday, 10<sup>th</sup> October 2022 to provide information to the Committee.

5. The Committee considered the Papers entitled:

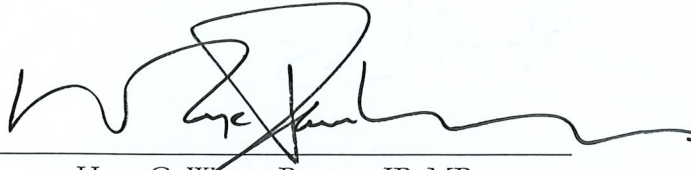
- i. **“Requests to Finance Committee for Appropriation Changes Sought Under Section 12 of the Public Management and Finance Act (2020 Revision)”** for the year ending 31 December 2022;
- ii. **“Requests to Finance Committee for Supplementary Appropriation Changes”** for the year ended 31 December 2021; and
- iii. **“Requests to Finance Committee for Supplementary Appropriation Changes”** for the year ended 31 December 2020.

The Committee approved the Supplementary Expenditure Appropriations requested pursuant to Section 12 of the Public Management and Finance Act (2020 Revision) for the year ending 31 December 2022 and the Supplementary Appropriation Changes for the years ended 31 December 2021 and 31 December 2020, as contained in the abovementioned Papers.

6. **Report of the Standing Finance Committee to the House**

The Committee agreed that this Report be the Report of the Standing Finance Committee on the requested Supplementary Expenditure Appropriations for the Financial Year ending 31 December

2022 and the requested Supplementary Appropriation Changes for the Financial Years ended 31 December 2021 and 2020 and, that it be laid upon the Table of this Honourable House.



Hon. G. Wayne Panton, JP, MP

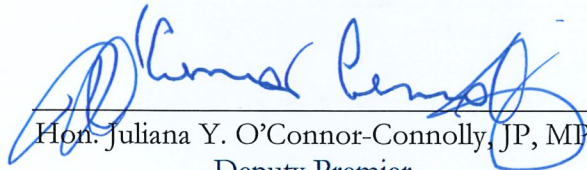
Premier

Minister of Sustainability & Climate Resiliency *and*

Finance & Economic Development

Elected Member for Newlands

*Chairman*

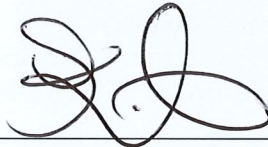


Hon. Juliana Y. O'Connor-Connolly, JP, MP

Deputy Premier

Minister of Education *and* District Administration & Lands

Elected Member for Cayman Brac East



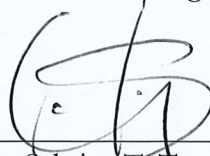
Hon. Katherine A. Ebanks-Wilks, MP

Speaker

Elected Member for West Bay Central

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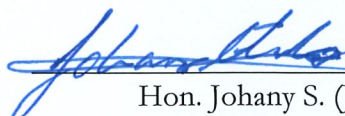
Hon. Kenneth V. Bryan, MP  
Minister of Tourism & Ports  
Elected Member for George Town Central



Hon. Sabrina T. Turner, MP

Minister of Health & Wellness *and* Home Affairs

Elected Member for Prospect



Hon. Johany S. (Jay) Ebanks, MP

Minister of Planning, Agriculture, Housing & Infrastructure

Elected Member for North Side



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Hon. André M. Ebanks, MP  
Minister of Financial Services & Commerce *and*  
Investment, Innovation & Social Development  
Elected Member for West Bay South

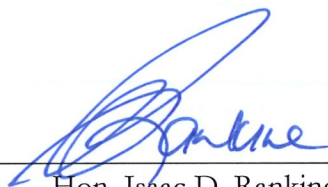


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Hon. Bernie A. Bush, MP  
Minister of Youth, Sports, Culture & Heritage  
Elected Member for West Bay North

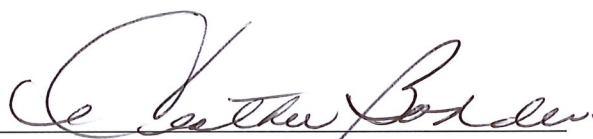
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Hon. Dwayne S. Seymour, JP, MP  
Minister of Border Control & Labour  
Elected Member for Bodden Town East



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Hon. Isaac D. Rankine, JP, MP  
Parliamentary Secretary for Planning, Agriculture,  
Infrastructure *and* Home Affairs  
**Deputy Speaker**  
Elected Member for East End

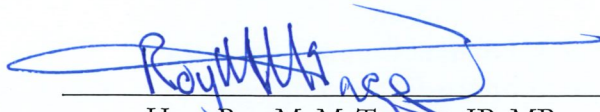


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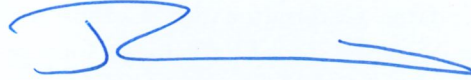
Ms. Heather D. Bodden, JP, MP  
Parliamentary Secretary for Tourism  
*and* Social Development  
Elected Member for Savannah

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Hon. Dr. W. McKeeva Bush, JP, (Hon) MSc, MP  
Elected Member for West Bay West

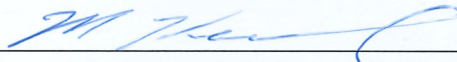


Hon. Roy M. McTaggart, JP, MP  
Leader of the Opposition  
Elected Member for George Town East

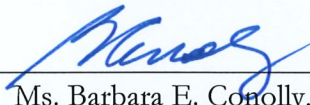


Mr. Joseph X. Hew, MP  
Deputy Leader of the Opposition  
Elected Member for George Town North

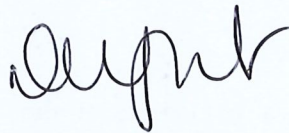
Hon. Sir Alden McLaughlin, KCMG, MBE, KC, JP, MP  
Elected Member for Red Bay



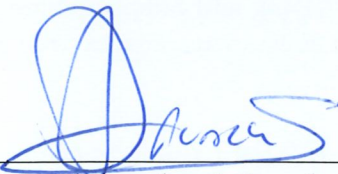
Mr. Moses I. Kirkconnell, JP, MP  
Elected Member for Cayman Brac West and Little Cayman



Ms. Barbara E. Conolly, JP, NP, MP  
Elected Member for George Town South



Mr. David C. Wight, JP, MP  
Elected Member for George Town West



Mr. Christopher S. Saunders, MP  
Elected Member for Bodden Town West

**Minutes of Proceedings  
of the  
Standing Finance Committee on the  
Supplementary Expenditure Appropriations for the Financial Year ending 31 December 2022 and  
Supplementary Appropriation Changes for the Financial Years ended 31 December 2021 and 2020  
  
Meeting  
Monday, 10<sup>th</sup> October 2022**

Minutes of proceedings of the Standing Finance Committee (the “Committee”) meeting held Monday, 10<sup>th</sup> October 2022 at 9:40 pm in the Chamber of the House of Parliament, George Town, Grand Cayman.

**Present:** Hon. Christopher S. Saunders, MP – Chairman  
Hon. G. Wayne Panton, JP, MP  
Hon. W. McKeeva Bush, JP, MP  
Hon. Sabrina T. Turner, MP  
Hon. Johany S. “Jay” Ebanks, MP  
Hon. André M. Ebanks, MP  
Hon. Bernie A. Bush, MP  
Hon. Juliana Y. O’Connor-Connolly, JP, MP  
Hon. Katherine A. Ebanks-Wilks, MP  
Mr. Dwayne S. Seymour, JP, MP  
Mr. Isaac D. Rankine, MP  
Ms. Heather D. Bodden, OCI, Cert Hon, JP, MP

**Absent:** Hon. Kenneth V. Bryan, MP  
Hon. Roy M. McTaggart, JP, MP  
Mr. Joseph X. Hew, MP  
Hon. Sir Alden McLaughlin, KCMG, MBE, KC, JP, MP  
Mr. Moses I. Kirkconnell, JP, MP  
Ms. Barbara E. Conolly, JP, NP, MP  
Mr. David C. Wight, JP, MP

**In Attendance:** Ms. Anne Owens – Senior Assistant Financial Secretary, Ministry of Finance & Economic Development

**1. Reference**

The Committee met following a request from the Honourable Minister of Finance and Economic Development, Chairman of the Committee, for the Committee to consider requests for Supplementary Expenditure Appropriations for the Financial Year ending 31 December 2022 pursuant to Section 12 of the Public Management and Finance Act (2020 Revision), in accordance with Standing Order 67(1)(a), and Supplementary Appropriation Changes for the years ended 31 December 2021 and 2020, in accordance with Standing Order 67(1)(b).

**2. Prayers**

The Elected Member for East End, offered a word of prayer.

3. **Meeting to Order**

There being a quorum present the Chairman called the meeting to order at 9:40 pm.

4. **Consideration of Supplementary Expenditure Appropriations for the Financial Year ending 31 December 2022 – Pursuant to Section 12 of the Public Management and Finance Act (2020 Revision).**

The Committee commenced consideration of the following:

**REQUEST FOR CHANGES TO APPROPRIATIONS**

**APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR INVESTMENT, INNOVATION AND SOCIAL DEVELOPMENT**

**TRANSFER PAYMENT SOUGHT BY THE MINISTER FOR INVESTMENT, INNOVATION AND SOCIAL DEVELOPMENT**

| Appropriation Reference                                         | Appropriation Name | 2022 Original Appropriation \$ | 2022 Section 12 of PMFA \$ | 2022 Revised Budget \$ |
|-----------------------------------------------------------------|--------------------|--------------------------------|----------------------------|------------------------|
| TP 60                                                           | Housing Assistance | 375,000                        | 800,000                    | 1,175,000              |
| Description<br>Minor housing repairs and other assistance.      |                    |                                |                            |                        |
| Reason for Appropriation Change:<br>Housing repairs assistance. |                    |                                |                            |                        |

The Chairman withdrew the request for approval of TP 60.

**APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR PLANNING, AGRICULTURE, HOUSING AND INFRASTRUCTURE**

**SUPPLIER OF OUTPUT: MINISTRY OF PLANNING, AGRICULTURE, HOUSING AND INFRASTRUCTURE**

| Appropriation Reference | Appropriation Name                  | 2022 Original Appropriation \$ | 2022 2nd Section 12 of PMFA \$ | 2022 3rd Section 12 of PMFA \$ | 2022 Revised Budget \$ |
|-------------------------|-------------------------------------|--------------------------------|--------------------------------|--------------------------------|------------------------|
| PAH 14                  | Management of Planning Applications | 4,362,721                      | 126,400                        | 919,216                        | 5,408,337              |
| Description             |                                     |                                |                                |                                |                        |

- Provide advice to the Hon. Minister for Planning, Agriculture, Housing and Infrastructure, the Central Planning Authority and Development Control Board on policy matters relating to planning and development matters throughout the three islands.
- Prepare the annual report as required pursuant to Section 50 of the Development and Planning Act (2011 Revision).
- The processing of development applications for planning permission.
- The enforcement of planning Acts and regulations.
- The review of development applications for compliance with the Building Code for the issuance of building permits and the carrying out of inspections to ensure compliance with approved plans and certify buildings fit for occupancy.
- The provision of administrative and technical support to the Central Planning Authority (CPA), Development Control Board (DCB), Electrical Board of Examiners (EBE), and Development Planning Act and Regulatory Review Committee (DPL and RRC) to assist them in carrying out their mandates.

**Reason for Appropriation Change:**

Additional resources needed for the management of Planning applications.

**Question Put:** Agreed that the Supplementary Expenditure Appropriation Request for PAH 14 is approved pursuant to Section 12 of the Public Management and Finance Act (2020 Revision) and stands part of the Schedule to the Bill.

**APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR HEALTH AND WELLNESS**

**SUPPLIER OF OUTPUT: HEALTH SERVICES AUTHORITY**

| Appropriation Reference                                                                                                                                                                                                           | Appropriation Name         | 2022 Original Appropriation \$ | 2022 Section 12 of PMFA \$ | 2022 Revised Budget \$ |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------|----------------------------|------------------------|
| HEA 2                                                                                                                                                                                                                             | Medical Care for Indigents | 12,000,000                     | 3,700,000                  | 18,900,000*            |
| <b>Description</b><br>Provision of medical care to indigent patients which includes: <ul style="list-style-type: none"> <li>• Primary care</li> <li>• Secondary care services</li> <li>• Dental and mental health care</li> </ul> |                            |                                |                            |                        |
| <b>2022 Revised Budget Amount is Derived as Follows:</b>                                                                                                                                                                          |                            |                                |                            |                        |
| 2022 Original Appropriation                                                                                                                                                                                                       |                            | \$12,000,000                   |                            |                        |
| Amount of 2023 Appropriation utilised in 2022                                                                                                                                                                                     |                            | +\$ 3,200,000                  |                            |                        |
|                                                                                                                                                                                                                                   |                            | \$15,200,000                   |                            |                        |
| Supplementary Expenditure for HEA 2 now being requested, as shown above                                                                                                                                                           |                            | +\$ 3,700,000                  |                            |                        |
| <b>2022 Revised Budget</b>                                                                                                                                                                                                        |                            | <b>\$18,900,000*</b>           |                            |                        |

**Question Put:** Agreed that the Supplementary Expenditure Appropriation Request for HEA 2 is approved pursuant to Section 12 of the Public Management and Finance Act (2020 Revision) and stands part of the Schedule to the Bill.

| Appropriation Reference                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Appropriation Name                                      | 2022 Original Appropriation \$ | 2022 Section 12 of PMFA \$ | 2022 Revised Budget \$ |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------------------|----------------------------|------------------------|
| HEA 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Public Health Programmes, Investigations and Treatments | 2,409,835                      | 12,138,000                 | 14,547,835             |
| <b>Description</b><br>Provision of administrative services for the Public Health programmes such as communicable disease surveillance and control, HIV/AIDS, Immunization, Tobacco Control, Health Promotion programmes and their implementation.<br><br>This includes provision of medical examinations or tests in the interest of the public health of these islands and medical care at H.S.A. to clients with AIDS, Tuberculosis (TB), Malaria or other communicable disease as certified by the Medical Officer of Health, as per the Health Fees Act and regulations. |                                                         |                                |                            |                        |
| <b>Reason for Appropriation Change:</b><br>COVID-19 related expenditure.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                         |                                |                            |                        |

**Question Put:** Agreed that the Supplementary Expenditure Appropriation Request for HEA 20 is approved pursuant to Section 12 of the Public Management and Finance Act (2020 Revision) and stands part of the Schedule to the Bill.

#### **SUPPLIER OF OUTPUT: CAYMAN ISLANDS AND OVERSEAS HOSPITALS**

| Appropriation Reference                                                                                                                                                    | Appropriation Name                                               | 2022 Original Appropriation \$ | 2022 2nd Section 12 of PMFA \$ | 2022 3rd Section 12 of PMFA \$ | 2022 Revised Budget \$ |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------------|--------------------------------|--------------------------------|------------------------|
| NGS 55                                                                                                                                                                     | Tertiary Medical Care at Various Local and Overseas Institutions | 20,926,911                     | 8,000,000                      | 16,073,000                     | 44,999,911             |
| <b>Description</b><br>Provision of Non-HSA tertiary health care for indigents, seamen and veterans who are referred for treatment locally and overseas.                    |                                                                  |                                |                                |                                |                        |
| <b>Reason for Appropriation Change:</b><br>Increase in the number of indigents, seafarers, and veterans (and dependents), and the escalating costs of tertiary healthcare. |                                                                  |                                |                                |                                |                        |

**Question Put:** Agreed that the Supplementary Expenditure Appropriation Request for NGS 55 is approved pursuant to Section 12 of the Public Management and Finance Act (2020 Revision) and stands part of the Schedule to the Bill.

5. **Consideration of Supplementary Appropriation Changes for the Financial Year ended 31 December 2021.**

The Committee commenced consideration of the following:

**REQUEST FOR CHANGES TO APPROPRIATIONS**

**APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR HEALTH AND WELLNESS**

**SUPPLIER OF OUTPUT: HEALTH SERVICES AUTHORITY**

| Appropriation Reference                                                                                                                                                           | Appropriation Name | 2021 Original Appropriation \$ | 2021 Supplementary Request \$ | 2021 Revised Budget \$ |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------|-------------------------------|------------------------|
| HEA 16                                                                                                                                                                            | Geriatric Services | 615,364                        | 3,234,141                     | 3,849,505              |
| <b>Description</b><br>To provide comprehensive health care to residents who are older than 59 years old and, who are uninsured or under-insured or have exhausted their coverage. |                    |                                |                               |                        |

**Question Put:** Agreed that the Supplementary Appropriation Change Request for HEA 16 is approved and stands part of the Schedule to the Bill.

| Appropriation Reference                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Appropriation Name                               | 2021 Original Appropriation \$ | 2021 Supplementary Request \$ | 2021 Revised Budget \$ |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------------|-------------------------------|------------------------|
| HEA 17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Medical Care Beyond Insurance Coverage/Uninsured | 1,170,000                      | 1,677,492                     | 2,847,492              |
| <b>Description</b><br>Provision of Medical care for beyond insurance coverage/ uninsured children which includes: General Practice, Specialist clinic visits, emergency medical care, diagnostic and therapeutic support services and inpatient care for children under 18 years of age.<br><br>Provision of Medical care for pregnant women beyond Insurance Coverage which includes: Specialist clinic visits, emergency medical care, diagnostic and therapeutic support services and inpatient care.<br><br>Provision of Postnatal and Family Planning Services to Uninsured /Underinsured Caymanians (including spouses of Caymanians) beyond Insurance coverage. The service provides clinic visits, family planning services and methods. |                                                  |                                |                               |                        |

**Question Put:** Agreed that the Supplementary Appropriation Change Request for HEA 17 is approved and stands part of the Schedule to the Bill.

| Appropriation Reference                                                                                                                     | Appropriation Name                | 2021 Original Appropriation \$ | 2021 Supplementary Request \$ | 2021 Revised Budget \$ |
|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------|-------------------------------|------------------------|
| HEA 19                                                                                                                                      | Medical Care for Chronic Ailments | 775,608                        | 514,504                       | 1,290,112              |
| <b>Description</b><br>To provide care to Cayman residents with chronic non-communicable diseases who are either uninsured or under insured. |                                   |                                |                               |                        |

**Question Put:** Agreed that the Supplementary Appropriation Change Request for HEA 19 is approved and stands part of the Schedule to the Bill.

**SUPPLIER OF OUTPUT: CAYMAN ISLANDS AND OVERSEAS HOSPITALS**

| Appropriation Reference                                                                                                                                 | Appropriation Name                               | 2021 Original Appropriation \$ | 2021 Supplementary Request \$ | 2021 Revised Budget \$ |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------------|-------------------------------|------------------------|
| NGS 55                                                                                                                                                  | Tertiary Care at Local and Overseas Institutions | 17,635,840                     | 18,644,320                    | 38,916,000*            |
| <b>Description</b><br>Provision of non-HSA tertiary health care for indigents, seamen and veterans who are referred for treatment locally and overseas. |                                                  |                                |                               |                        |
| <b>2021 Revised Budget Amount is Derived as Follows:</b>                                                                                                |                                                  |                                |                               |                        |
| 2021 Original Appropriation                                                                                                                             |                                                  | \$ 17,635,840                  |                               |                        |
| Amount of 2021 Appropriation utilised in 2020                                                                                                           |                                                  | +\$(15,000,000)                |                               |                        |
|                                                                                                                                                         |                                                  | \$ 2,635,840                   |                               |                        |
| Supplementary Expenditure for NGS 55 that was approved by Finance Committee in July 2021                                                                |                                                  | +\$ 17,635,840                 |                               |                        |
|                                                                                                                                                         |                                                  | \$ 20,271,680                  |                               |                        |
| Supplementary Expenditure for NGS 55 now being requested, as shown above                                                                                |                                                  | +\$ 18,644,320                 |                               |                        |
| <b>2021 Revised Budget</b>                                                                                                                              |                                                  | <b><u>\$38,916,000*</u></b>    |                               |                        |

**Question Put:** Agreed that the Supplementary Appropriation Change Request for NGS 55 is approved and stands part of the Schedule to the Bill.

## APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR FINANCE AND ECONOMIC DEVELOPMENT

**SUPPLIERS OF OUTPUT: MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT, HEALTH SERVICES AUTHORITY, 'TRAVEL CAYMAN' UNIT WITHIN MINISTRY OF BORDER CONTROL AND LABOUR AND, PRIVATE SECTOR HEALTH SERVICE PROVIDERS AND OTHER PRIVATE SECTOR SUPPLIERS**

| Appropriation Reference                                                                       | Appropriation Name             | 2021 Original Appropriation \$ | 2021 Supplementary Request \$ | 2021 Revised Budget \$ |
|-----------------------------------------------------------------------------------------------|--------------------------------|--------------------------------|-------------------------------|------------------------|
| OE 140                                                                                        | COVID-19 Response and Recovery | NIL                            | 18,313,685                    | 49,641,000*            |
| <b>Description</b><br>Funding to combat the COVID-19 pandemic.                                |                                |                                |                               |                        |
| <b>2021 Revised Budget Amount is Derived as Follows:</b>                                      |                                |                                |                               |                        |
| 2021 Original Appropriation                                                                   |                                |                                |                               | NIL                    |
| Supplementary Expenditure for OE 140 that was approved by Cabinet in August and November 2021 |                                |                                |                               | +\$ 2,850,000          |
| Supplementary Expenditure for OE 140 that was approved by Finance Committee in September 2021 |                                |                                |                               | +\$28,477,315          |
| Supplementary Expenditure for OE 140 now being requested, as shown above                      |                                |                                |                               | +\$18,313,685          |
| <b>2021 Revised Budget</b>                                                                    |                                |                                |                               | <b>\$49,641,000*</b>   |

**Question Put:** Agreed that the Supplementary Appropriation Change Request for OE 140 is approved and stands part of the Schedule to the Bill.

### 6. Consideration of Supplementary Appropriation Changes for the Financial Year ended 31 December 2020.

The Committee commenced consideration of the following:

## REQUEST FOR CHANGES TO APPROPRIATIONS

## APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR HEALTH, ENVIRONMENT, CULTURE AND HOUSING

**SUPPLIER OF OUTPUT: HEALTH SERVICES AUTHORITY**

| Appropriation Reference | Appropriation Name         | 2020 Original Appropriation \$ | 2020 Supplementary Request \$ | 2020 Revised Budget \$ |
|-------------------------|----------------------------|--------------------------------|-------------------------------|------------------------|
| HEA 2                   | Medical Care for Indigents | 10,971,005                     | 6,346,643                     | 17,317,648             |

**Description**

Provision of medical care to indigent patients which includes:

- Primary care;
- Secondary care services; and
- Dental and mental health care.

**Question Put:**            **Agreed that the Supplementary Appropriation Change Request for HEA 2 is approved and stands part of the Schedule to the Bill.**

| <b>Appropriation Reference</b> | <b>Appropriation Name</b> | <b>2020 Original Appropriation \$</b> | <b>2020 Supplementary Request \$</b> | <b>2020 Revised Budget \$</b> |
|--------------------------------|---------------------------|---------------------------------------|--------------------------------------|-------------------------------|
| <b>HEA 16</b>                  | <b>Geriatric Services</b> | <b>615,364</b>                        | <b>3,761,133</b>                     | <b>4,376,497</b>              |

**Description**

To provide comprehensive health care to residents who are older than 59 years and, who are uninsured or under-insured or have exhausted their coverage.

**Question Put:**            **Agreed that the Supplementary Appropriation Change Request for HEA 16 is approved and stands part of the Schedule to the Bill.**

| <b>Appropriation Reference</b> | <b>Appropriation Name</b>                               | <b>2020 Original Appropriation \$</b> | <b>2020 Supplementary Request \$</b> | <b>2020 Revised Budget \$</b> |
|--------------------------------|---------------------------------------------------------|---------------------------------------|--------------------------------------|-------------------------------|
| <b>HEA 17</b>                  | <b>Medical Care Beyond Insurance Coverage/Uninsured</b> | <b>1,170,000</b>                      | <b>2,245,171</b>                     | <b>3,415,171</b>              |

**Description**

Provision of medical care for beyond insurance coverage/un-insured children which includes: General Practice, Specialist clinic visits, emergency medical care, diagnostic and therapeutic support services and inpatient care for children under 18 years of age.

Provision of medical care for pregnant women beyond Insurance Coverage which includes: Specialist clinic visits, emergency medical care, diagnostic and therapeutic support services and inpatient care.

Provision of Postnatal and Family Planning Services to Uninsured/Under-Insured Caymanians (including spouses of Caymanians) beyond Insurance coverage. The service provides clinic visits, family planning services and methods.

**Question Put:**            **Agreed that the Supplementary Appropriation Change Request for HEA 17 is approved and stands part of the Schedule to the Bill.**

| Appropriation Reference                                                                                                                     | Appropriation Name                | 2020 Original Appropriation \$ | 2020 Supplementary Request \$ | 2020 Revised Budget \$ |
|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------|-------------------------------|------------------------|
| HEA 19                                                                                                                                      | Medical Care for Chronic Ailments | 775,608                        | 583,646                       | 1,359,254              |
| <b>Description</b><br>To provide care to Cayman residents with chronic non-communicable diseases who are either uninsured or under-insured. |                                   |                                |                               |                        |

**Question Put:**        **Agreed that the Supplementary Appropriation Change Request for HEA 19 is approved and stands part of the Schedule to the Bill.**

| Appropriation Reference                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Appropriation Name                                      | 2020 Original Appropriation \$ | 2020 Supplementary Request \$ | 2020 Revised Budget \$ |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------------------|-------------------------------|------------------------|
| HEA 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Public Health Programmes, Investigations and Treatments | 1,508,909                      | 750,331                       | 3,143,240*             |
| <b>Description</b><br>Provision of administrative services for the Public Health programmes such as communicable disease surveillance and control, HIV/AIDS, immunization, tobacco control, Health Promotion programmes and their implementation. This includes provision of medical examinations or tests in the interest of the public health of these Islands and medical care at H.S.A. to clients with AIDS, tuberculosis (TB), malaria or other communicable disease as certified by the Medical Officer of Health, as per the Health Fees Act and Regulations. |                                                         |                                |                               |                        |
| <b>2020 Revised Budget Amount is Derived as Follows:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                         |                                |                               |                        |
| 2020 Original Appropriation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                         | <b>\$1,508,909</b>             |                               |                        |
| Supplementary Expenditure for HEA 20 that was approved by Parliament in October 2020                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                         | +\$ 884,000                    |                               |                        |
| Supplementary Expenditure for HEA 20 now being requested, as shown above                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                         | <u>+\$ 750,331</u>             |                               |                        |
| <b>2020 Revised Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                         | <b><u>\$3,143,240*</u></b>     |                               |                        |

**Question Put:**        **Agreed that the Supplementary Appropriation Change Request for HEA 20 is approved and stands part of the Schedule to the Bill.**

## 5. Adjournment

The Honourable Minister of Finance & Economic Development, Chairman of the Finance Committee, adjourned the Meeting at 9:55 pm on Monday, 10<sup>th</sup> October 2022.

**Minutes of Proceedings  
of the  
Standing Finance Committee on the  
Supplementary Expenditure Appropriations for the Financial Years 2022 and 2023;  
Supplementary Appropriation Changes for the Financial Years 2021 and 2020; and  
Appropriation changes in accordance with Section 25 of the  
Public Management and Finance Act (2020 Revision) for the Financial Year 2022**

**Meeting  
Thursday, 8<sup>th</sup> June, 2023**

Minutes of proceedings of the Standing Finance Committee (the “Committee”) meeting held Thursday, 8<sup>th</sup> June, 2023 at 11:00 am in the Committee Room, House of Parliament, George Town, Grand Cayman.

**Present:** Hon. G. Wayne Panton, JP, MP – Chairman  
Hon. Juliana Y. O’Connor-Connolly, JP, MP  
Hon. Sabrina T. Turner, MP  
Hon. Johany S. (Jay) Ebanks, MP  
Hon. André M. Ebanks, MP  
Hon. Bernie A. Bush, MP  
Hon. Dwayne S. Seymour, JP, MP  
Hon. Isaac D. Rankine, JP, MP  
Ms. Heather D. Bodden, JP, MP  
Hon. Dr. W. McKeeva Bush, JP, (Hon) MSc, MP  
Hon. Roy M. McTaggart, JP, MP  
Mr. Joseph X. Hew, MP  
Mr. Moses I. Kirkconnell, JP, MP  
Ms. Barbara E. Conolly, JP, NP, MP  
Mr. David C. Wight, JP, MP

**Absent:** Hon. Katherine A. Ebanks-Wilks, MP  
Hon. Kenneth V. Bryan, MP  
Hon. Sir Alden McLaughlin, KCMG, MBE, KC, JP, MP  
Mr. Christopher S. Saunders, MP

**1. Meeting to Order**

There being a quorum present the Chairman called the meeting to order at 11:05 am.

**2. Consideration of Draft Finance Committee Reports**

**(1) Meeting on Wednesday, 16<sup>th</sup> March, 2022**

The Committee considered the Draft Minutes and Report of the Standing Finance Committee on the Supplementary Expenditure Appropriations for the Financial Year 2022 as further supported by a Paper entitled “*Requests to Finance Committee for Appropriation Changes Sought Under Section 12 of the Public Management and Finance Act (2020 Revision) for the Year Ending 31 December 2022*”, in accordance with Section 12 of the Public Management and Finance Act (2020 Revision).

**Question Put:     Agreed.     Minutes of Wednesday, 16<sup>th</sup> March, 2022 were approved with amendment.**

**Question Put:     Agreed.     Paragraphs 1 through 6 of the Report of the Meeting on 16<sup>th</sup> March, 2022 were approved without amendment.**

Agreed that this Report of the Standing Finance Committee on the Requests for Appropriation Changes sought under Section 12 of the Public Management and Finance Act (2020 Revision) for the Financial Year ending 31 December 2022 **be the Report to be Laid on the Table of the House.**

(2) **Meeting on Friday, 10<sup>th</sup> June, 2022**

The Committee considered the Draft Minutes and Report of the Standing Finance Committee on the Supplementary Expenditure Appropriations for the Financial Year 2022 as further supported by a Paper entitled “*Requests to Finance Committee for Appropriation Changes Sought Under Section 12 of the Public Management and Finance Act (2020 Revision) for the Year Ending 31 December 2022*”, in accordance with Section 12 of the Public Management and Finance Act (2020 Revision).

**Question Put:     Agreed.     Minutes of Friday, 10<sup>th</sup> June, 2022 were approved with amendment.**

**Question Put:     Agreed.     Paragraphs 1 through 6 of the Report of the Meeting on 10<sup>th</sup> June, 2022 were approved without amendment.**

Agreed that this Report of the Standing Finance Committee on the Requests for Appropriation Changes sought under Section 12 of the Public Management and Finance Act (2020 Revision) for the Financial Year ending 31 December 2022 **be the Report to be Laid on the Table of the House.**

(3) **Meeting on Monday, 10<sup>th</sup> October, 2022**

The Committee considered the Draft Minutes and Report of the Standing Finance Committee on the Supplementary Expenditure Appropriations for the Financial Year 2022, and Supplementary Appropriation Changes for the Financial Years 2021 and 2020 as further supported by Papers entitled:

- (i) “*Requests to Finance Committee for Appropriation Changes Sought Under Section 12 of the Public Management and Finance Act (2020 Revision) for the Year Ending 31 December 2022*”,
- (ii) “*Requests to Finance Committee for Supplementary Appropriation Changes for the year ended 31 December 2021*”, and
- (iii) “*Requests to Finance Committee for Supplementary Appropriation Changes for the year ended 31 December 2020*”,

pursuant to Section 12 of the Public Management and Finance Act (2020 Revision), and SO 67(1)(a) and 67(1)(b).

**Question Put:     Agreed.     Minutes of Monday, 10<sup>th</sup> October, 2022 were approved without amendment.**

**Question Put:     Agreed.     Paragraphs 1 through 6 of the Report of the Meeting on 10<sup>th</sup> October, 2022 were approved without amendment.**

Agreed that this Report of the Standing Finance Committee on the Requests for Appropriation Changes sought under Section 12 of the Public Management and Finance Act (2020 Revision) for the Financial Year ending 31 December 2022 and Requests for Supplementary Appropriation Changes for the Financial Years ending 31 December 2021 and 2020 **be the Report to be Laid on the Table of the House.**

(4) **Meeting on Wednesday, 7<sup>th</sup> June, 2023**

The Committee considered the Draft Minutes and Report of the Standing Finance Committee on the Supplementary Appropriation Bill for the 2022 Financial Year as further supported with additional details set out in the Supplementary Plan and Estimates document in accordance with Section 25 of the Public Management and Finance Act (2020 Revision).

**Question Put:    Agreed.    Minutes of Wednesday, 7<sup>th</sup> June, 2023 were approved with amendment.**

**Question Put:    Agreed.    Paragraphs 1 through 6 of the Report of the Meeting on 7<sup>th</sup> June, 2023 were approved with amendment.**

Agreed that this Report of the Standing Finance Committee on the Supplementary Appropriation Bill for the 2022 Financial Year ending 31 December 2022, in accordance with Section 25 of the Public Management and Finance Act (2020 Revision) **be the Report to be Laid on the Table of the House.**

(5) **Meeting on Wednesday, 7<sup>th</sup> June, 2023**

The Committee considered the Draft Minutes and Report of the Standing Finance Committee on the Supplementary Expenditure Appropriations for the Financial Year 2023 as further supported by a Paper entitled “*Requests to Finance Committee for Appropriation Changes Sought Under Section 12 of the Public Management and Finance Act (2020 Revision) for the Year Ending 31 December 2023*”, in accordance with Section 12 of the Public Management and Finance Act (2020 Revision).

**Question Put:    Agreed.    Minutes of Wednesday, 7<sup>th</sup> June, 2023 were approved with amendment.**

**Question Put:    Agreed.    Paragraphs 1 through 6 of the Report of the Meeting on 7<sup>th</sup> June, 2023 were approved with amendment.**

Agreed that this Report of the Standing Finance Committee on the Requests for Appropriation Changes sought under Section 12 of the Public Management and Finance Act (2020 Revision) for the Financial Year ending 31 December 2023 **be the Report to be Laid on the Table of the House.**

3. **Adjournment**

At 12:20 pm the Chairman of the Standing Finance Committee adjourned the meeting.

