

PARLIAMENT

of the

CAYMAN ISLANDS

REPORT OF THE STANDING FINANCE COMMITTEE

ON THE

REQUESTS TO FINANCE COMMITTEE FOR APPROPRIATION CHANGES SOUGHT UNDER SECTION 12 OF THE PUBLIC MANAGEMENT AND FINANCE ACT (2020 REVISION)

> FOR THE FINANCIAL YEAR ENDING 31 DECEMBER, 2022

> > Friday, 10th June, 2022

Laid upon the Table of this Honourable House this 8th day of June, 2023. By the Hon. Premier, Chairman of the Standing Finance Committee.

1. Reference

The Standing Finance Committee (the "Committee") met to consider requests for Supplementary Expenditure Appropriations - brought to the Committee - pursuant to Section 12 of the Public Management and Finance Act (2020 Revision), with respect to the Financial Year ending 31 December 2022.

This Report and Minutes of the Committee's 10th June, 2022 meeting is to be Tabled in the Parliament with respect to Appropriation changes approved by the Committee – pursuant to Section 12 of the Public Management and Finance Act (2020 Revision), for the Financial Year stated in the previous paragraph.

2. Composition of Committee

In accordance with the provisions of the Cayman Islands Constitution Order 2009, Section 71(7), the Committee comprises all Elected Members of the Parliament with the Honourable Minister of Finance as Chairman of the Committee.

3. Consideration of Appropriations

The Committee had before it Supplementary Expenditure Appropriations requests for the Financial Year ending 31 December, 2022.

The Committee met on Friday, 10th June, 2022, to consider such requests. The Minutes of the meeting is appended hereto and form part of this Report.

The Committee met again on Thursday, 8th June, 2023, to consider and approve this Report.

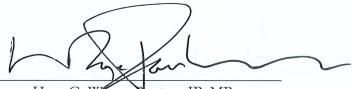
4. Chief Officers, Witnesses and Persons in Attendance

Chief Officers attended the meeting to provide information to the Committee. Other Government Officers were also in attendance to provide information and/or to assist the Committee and Chief Officers. Their names are set out in the Minutes of proceedings.

5. The Committee considered the Paper entitled "Requests to Finance Committee for Appropriation Changes sought under Section 12 of the Public Management and Finance Act (2020 Revision)" for the year ending 31 December, 2022 and approved the Supplementary Expenditure Appropriation requests, contained therein.

6. Report of the Standing Finance Committee to the House

The Committee agreed that this Report be the Report of the Standing Finance Committee on the requested Supplementary Expenditure Appropriation changes for the Financial Year ending 31 December, 2022 and, that it be laid upon the Table of this Honourable House.



Hon. G. Wayne Panton, JP, MP

Premier

Minister of Sustainability & Climate Resiliency and
Finance & Economic Development
Elected Member for Newlands
Chairman

on. Juliana Y. O'Connor-Connolly, JP, MP Deputy Premier

Minister of Education and District Administration & Lands Elected Member for Cayman Brac East

> Hon. Katherine A. Ebanks-Wilks, MP Speaker Elected Member for West Bay Central

Hon. Kenneth V. Bryan, MP Minister of Tourism & Ports Elected Member for George Town Central

Hon. Sabrina T. Turner, MP Minister of Health & Wellness and Home Affairs Elected Member for Prospect

Hon. Johany S. (Jay) Ebanks, MP Minister of Planning, Agriculture, Housing & Infrastructure Elected Member for North Side Au-M Elus

Hon. André M. Ebanks, MP Minister of Financial Services & Commerce and Investment, Innovation & Social Development Elected Member for West Bay South

Hon. Bernie A. Bush, MP Minister of Youth, Sports, Culture & Heritage Elected Member for West Bay North

Hon. Dwayne S. Seymour, JP, MP Minister of Border Control & Labour Elected Member for Bodden Town East

Hon. Isaac D. Rankine, JP, MP
Parliamentary Secretary for Planning, Agriculture,
Infrastructure and Home Affairs
Deputy Speaker
Elected Member for East End

Ms. Heather D. Bodden, JP, MP Parliamentary Socretary for Tourism and Social Development

Elected Member for Savannah

Hon. Dr. W. McKeeva Bush, JP, (Hon) MSc, MP Elected Member for West Bay West Hon. Roy M. McTaggart, JP, MP Leader of the Opposition Elected Member for George Town East

Mr. Joseph X. Hew, MP Deputy Leader of the Opposition Elected Member for George Town North

Hon. Sir Alden McLaughlin, KCMG, MBE, KC, JP, MP Elected Member for Red Bay

Mr. Moses I. Kirkconnell, JP, MP Elected Member for Cayman Brac West and Little Cayman

> Ms. Barbara E. Conolly, JP, NP, MP Elected Member for George Town South

> Mr. David C. Wight, JP, MP Elected Member for George Town West

Mr. Christopher S. Saunders, MP Elected Member for Bodden Town West

Minutes of Proceedings of the

Standing Finance Committee on Supplementary Expenditure Appropriations for the Financial Year 2022

Meeting Friday, 10th June, 2022

Minutes of proceedings of the Standing Finance Committee (the "Committee") meeting held Friday, 10th June, 2022 at 2:11 pm in the Chamber of the House of Parliament, George Town, Grand Cayman.

Present: Hon. Christopher S. Saunders, MP – Chairman

Hon. G. Wayne Panton, JP, MP

Hon. Dr. W. McKeeva Bush, JP, (Hon) MSc, MP

Hon. Sabrina T. Turner, MP Hon. Johany S. (Jay) Ebanks, MP Hon. André M. Ebanks, MP Hon. Bernie A. Bush, MP

Hon. Juliana Y. O'Connor-Connolly, JP, MP

Mr. Dwayne S. Seymour, JP, MP Mr. Isaac D. Rankine, MP Ms. Heather D. Bodden, JP, MP Hon. Katherine A. Ebanks-Wilks, MP Hon. Roy M. McTaggart, JP, MP

Hon. Sir Alden McLaughlin, KCMG, MBE, QC, JP, MP

Mr. David C. Wight, JP, MP

Apologies: Hon. Kenneth V. Bryan, MP

Mr. Joseph X. Hew, MP

Mr. Moses I. Kirkconnell, JP, MP Ms. Barbara E. Conolly, JP, NP, MP

Witnesses: Mr. Michael Gayle, Chief Executive Officer, Cayman Islands National Insurance Company (CINICO)

Mr. Wesley Howell, Cert. Hon., JP - Chief Officer, Ministry of Border Control & Labour

Mrs. Bobeth O'Garro, Acting Chief Officer, Ministry of Health & Wellness

1. Reference

The Committee met following a request from the Honourable Minister of Finance and Economic Development, Chairman of the Committee, for the Committee to consider Supplementary Expenditure Appropriation requests – pursuant to Section 12 of the Public Management and Finance Act (2020 Revision).

2. Prayers

The Honourable Leader of the Opposition, offered a word of prayer.

3. Meeting to Order

There being a quorum present the Chairman called the meeting to order at 2:11 pm.

4. Consideration of Supplementary Expenditure Appropriations for the Financial Year ending 31 December 2022 – Pursuant to Section 12 of the Public Management and Finance Act (2020 Revision).

The Committee commenced consideration of the following:

REQUEST FOR CHANGES TO APPROPRIATIONS

APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR FINANCE AND ECONOMIC DEVELOPMENT EQUITY INVESTMENT TO BE MADE BY THE MINISTER FOR FINANCE AND ECONOMIC DEVELOPMENT

Appropriation Reference	Appropriation Name	2022 Approved Budget \$	2022 Section 12 of PMFA \$	2022 Revised Appropriation \$
EI 89	Cayman Islands National Insurance Company Expansion Project	NIL	5,350,000	5,350,000

Description

To fund the expansion plans of the Cayman Islands National Insurance Company, which include the establishment of a local provider network; the expansion of current health insurance products; and the expansion into property and casuality insurance (auto and residential insurance).

Reason for Appropriation Change:

To fund the Cayman Islands National Insurance Company Expansion Project.

Discussion ensued on EI 89.

Question Put:

Agreed that the Supplementary Expenditure Appropriation Request for EI 89 is approved – pursuant to Section 12 of the Public Management and Finance Act (2020 Revision).

APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR BORDER CONTROL AND LABOUR TRANSFER PAYMENT SOUGHT BY THE MINISTER FOR BORDER CONTROL AND LABOUR

				2022	
Appropriation Reference		2022	2022	Current	2022
	Appropriation Name	Approved	Section 12	Section 12	Revised
		Budget	of PMFA	Request	Appropriation
		\$	\$	\$	\$
TP 109	Extraordinary Relief Stipend	10,319,000	15,000,000*	1,500,000	26,819,000

Description

Transfer payment to provide assistance to displaced tourism workers in the Cayman Islands.

Reason for Appropriation Change:

To provide further financial assistance to displaced Caymanian Tourism Employees that have been affected by the delayed return of robust tourism levels, following border reopening in the Cayman Islands.

*Approved by Finance Committee under Section 12 of the Act, in March 2022

Discussion ensued on TP 109.

Question Put:

Agreed that the Supplementary Expenditure Appropriation Request for TP 109 is approved – pursuant to Section 12 of the Public Management and Finance Act (2020 Revision).

APPROPRIATION CHANGES SOUGHT BY THE MINISTER OF PLANNING, AGRICULTURE, HOUSING AND INFRASTRUCTURE

SUPPLIER OF OUTPUT: MINISTRY OF PLANNING, AGRICULTURE, HOUSING AND INFRASTRUCTURE

	Appropriation Name	2022	2022	2022
Appropriation		Approved	Section 12	Revised
Reference		Budget	of PMFA	Appropriation
		\$	\$	\$
PAH 14	Management of Planning Applications	4,362,721	126,400	4,489,121

Description

- Provide advice to the Hon. Minister for Planning, Agriculture, Housing and Infrastructure, the Central Planning Authority and Development Control Board on policy matters relating to planning and development matters throughout the three islands;
- Prepare the Annual Report as required pursuant to Section 50 of the Development and Planning Act (2011 Revision);
- The processing of development applications for planning permission;
- The enforcement of planning Acts and regulations;
- The review of development applications for compliance with the Building Code for the issuance of building
 permits and the carrying out of inspections to ensure compliance with approved plans and certify buildings fit
 for occupancy; and
- The provision of administrative and technical support to the Central Planning Authority (CPA), Development Control Board (DCB), Electrical Board of Examiners (EBE), and Development Planning Act and Regulatory Review Committee (DPL and RRC) to assist them in carrying out their mandates.

Reason for Appropriation Change:

Increase stipend awarded to the Members of the Central Planning Authority.

Discussion ensued on PAH 14.

Question Put:

Agreed that the Supplementary Expenditure Appropriation Request for PAH 14 is approved – pursuant to Section 12 of the Public Management and Finance Act (2020 Revision).

APPROPRIATION CHANGES SOUGHT BY THE MINISTER OF HEALTH AND WELLNESS

SUPPLIER OF OUTPUT: CAYMAN ISLANDS AND OVERSEAS HOSPITALS

Appropriation Reference	Appropriation Name	2022 Approved Budget \$	2022 Section 12 of PMFA \$	2022 Revised Appropriation \$
NGS 55	Tertiary Medical Care at Various Local and Overseas Institutions	20,926,911	8,000,000	28,926,911

Description

Provision of Non-HSA tertiary health care for indigents, seamen and veterans who are referred for treatment locally and overseas.

Reason for Appropriation Change:

Increase in the number of indigents, seafarers, and veterans (and dependents), and the escalating costs of tertiary healthcare.

Discussion ensued on NGS 55

Question Put:

Agreed that the Supplementary Expenditure Appropriation Request for NGS 55 is approved – pursuant to Section 12 of the Public Management and Finance Act (2020 Revision).

TRANSFER PAYMENT SOUGHT BY THE MINISTER FOR HEALTH AND WELLNESS

		2022	2022	2022
Appropriation Reference	Appropriation Name	Approved	Section 12	Revised
	Appropriation Name	Budget	of PMFA	Appropriation
		\$	\$	\$
TP 73	Other Health and Wellness Programme	500.000	474.000	074.000
IF 75	Assistance	300,000	474,000	974,000

Description

To provide support for the country's most vulnerable and affected persons and other Health and Wellness initiatives

Reason for Appropriation Change:

Continue to fund Premium Payment Assistance Programme (PPAP).

Discussion ensued on TP 73.

Question Put:

Agreed that the Supplementary Expenditure Appropriation Request for TP 73 is approved – pursuant to Section 12 of the Public Management and Finance Act (2020 Revision).

5. Adjournment

The Honourable Minister of Finance and Economic Development, Chairman of the Finance Committee, adjourned the Meeting at 3:38 pm on Friday, 10th June, 2022.

Minutes of Proceedings of the

Standing Finance Committee on the

Supplementary Expenditure Appropriations for the Financial Years 2022 and 2023; Supplementary Appropriation Changes for the Financial Years 2021 and 2020; and Appropriation changes in accordance with Section 25 of the Public Management and Finance Act (2020 Revision) for the Financial Year 2022

Meeting Thursday, 8th June, 2023

Minutes of proceedings of the Standing Finance Committee (the "Committee") meeting held Thursday, 8th June, 2023 at 11:00 am in the Committee Room, House of Parliament, George Town, Grand Cayman.

Present:

Hon. G. Wayne Panton, JP, MP – Chairman

Hon. Juliana Y. O'Connor-Connolly, JP, MP

Hon. Sabrina T. Turner, MP

Hon. Johany S. (Jay) Ebanks, MP

Hon. André M. Ebanks, MP

Hon. Bernie A. Bush, MP

Hon. Dwayne S. Seymour, JP, MP

Hon. Isaac D. Rankine, JP, MP

Ms. Heather D. Bodden, JP, MP

Hon. Dr. W. McKeeva Bush, JP, (Hon) MSc, MP

Hon. Roy M. McTaggart, JP, MP

Mr. Joseph X. Hew, MP

Mr. Moses I. Kirkconnell, JP, MP

Ms. Barbara E. Conolly, IP, NP, MP

Mr. David C. Wight, JP, MP

Absent:

Hon. Katherine A. Ebanks-Wilks, MP

Hon. Kenneth V. Bryan, MP

Hon. Sir Alden McLaughlin, KCMG, MBE, KC, JP, MP

Mr. Christopher S. Saunders, MP

1. Meeting to Order

There being a quorum present the Chairman called the meeting to order at 11:05 am.

2. Consideration of Draft Finance Committee Reports

(1) Meeting on Wednesday, 16th March, 2022

The Committee considered the Draft Minutes and Report of the Standing Finance Committee on the Supplementary Expenditure Appropriations for the Financial Year 2022 as further supported by a Paper entitled "Requests to Finance Committee for Appropriation Changes Sought Under Section 12 of the Public Management and Finance Act (2020 Revision) for the Year Ending 31 December 2022", in accordance with Section 12 of the Public Management and Finance Act (2020 Revision).

Question Put: Agreed. Minutes of Wednesday, 16th March, 2022 were approved with amendment.

Question Put: Agreed. Paragraphs 1 through 6 of the Report of the Meeting on 16th March, 2022 were approved without amendment.

Agreed that this Report of the Standing Finance Committee on the Requests for Appropriation Changes sought under Section 12 of the Public Management and Finance Act (2020 Revision) for the Financial Year ending 31 December 2022 be the Report to be Laid on the Table of the House.

(2) Meeting on Friday, 10th June, 2022

The Committee considered the Draft Minutes and Report of the Standing Finance Committee on the Supplementary Expenditure Appropriations for the Financial Year 2022 as further supported by a Paper entitled "Requests to Finance Committee for Appropriation Changes Sought Under Section 12 of the Public Management and Finance Act (2020 Revision) for the Year Ending 31 December 2022", in accordance with Section 12 of the Public Management and Finance Act (2020 Revision).

Question Put: Agreed. Minutes of Friday, 10th June, 2022 were approved

with amendment.

Question Put: Agreed. Paragraphs 1 through 6 of the Report of the Meeting

on 10th June, 2022 were approved without amendment.

Agreed that this Report of the Standing Finance Committee on the Requests for Appropriation Changes sought under Section 12 of the Public Management and Finance Act (2020 Revision) for the Financial Year ending 31 December 2022 be the Report to be Laid on the Table of the House.

(3) Meeting on Monday, 10th October, 2022

The Committee considered the Draft Minutes and Report of the Standing Finance Committee on the Supplementary Expenditure Appropriations for the Financial Year 2022, and Supplementary Appropriation Changes for the Financial Years 2021 and 2020 as further supported by Papers entitled:

- (i) "Requests to Finance Committee for Appropriation Changes Sought Under Section 12 of the Public Management and Finance Act (2020 Revision) for the Year Ending 31 December 2022",
- (ii) "Requests to Finance Committee for Supplementary Appropriation Changes for the year ended 31 December 2021", and
- (iii) "Requests to Finance Committee for Supplementary Appropriation Changes for the year ended 31 December 2020",

pursuant to Section 12 of the Public Management and Finance Act (2020 Revision), and SO 67(1)(a) and 67(1)(b).

Question Put: Agreed. Minutes of Monday, 10th October, 2022 were

approved without amendment.

Question Put: Agreed. Paragraphs 1 through 6 of the Report of the Meeting

on 10th October, 2022 were approved without

amendment.

Agreed that this Report of the Standing Finance Committee on the Requests for Appropriation Changes sought under Section 12 of the Public Management and Finance Act (2020 Revision) for the Financial Year ending 31 December 2022 and Requests for Supplementary Appropriation Changes for the Financial Years ending 31 December 2021 and 2020 be the Report to be Laid on the Table of the House.

(4) Meeting on Wednesday, 7th June, 2023

The Committee considered the Draft Minutes and Report of the Standing Finance Committee on the Supplementary Appropriation Bill for the 2022 Financial Year as further supported with additional details set out in the Supplementary Plan and Estimates document in accordance with Section 25 of the Public Management and Finance Act (2020 Revision).

Question Put: Agreed. Minutes of Wednesday, 7th June, 2023 were

approved with amendment.

Question Put: Agreed. Paragraphs 1 through 6 of the Report of the Meeting

on 7th June, 2023 were approved with amendment.

Agreed that this Report of the Standing Finance Committee on the Supplementary Appropriation Bill for the 2022 Financial Year ending 31 December 2022, in accordance with Section 25 of the Public Management and Finance Act (2020 Revision) be the Report to be Laid on the Table of the House.

(5) Meeting on Wednesday, 7th June, 2023

The Committee considered the Draft Minutes and Report of the Standing Finance Committee on the Supplementary Expenditure Appropriations for the Financial Year 2023 as further supported by a Paper entitled "Requests to Finance Committee for Appropriation Changes Sought Under Section 12 of the Public Management and Finance Act (2020 Revision) for the Year Ending 31 December 2023", in accordance with Section 12 of the Public Management and Finance Act (2020 Revision).

Question Put: Agreed. Minutes of Wednesday, 7th June, 2023 were

approved with amendment.

Question Put: Agreed. Paragraphs 1 through 6 of the Report of the Meeting

on 7th June, 2023 were approved with amendment.

Agreed that this Report of the Standing Finance Committee on the Requests for Appropriation Changes sought under Section 12 of the Public Management and Finance Act (2020 Revision) for the Financial Year ending 31 December 2023 be the Report to be Laid on the Table of the House.

3. Adjournment

At 12:20 pm the Chairman of the Standing Finance Committee adjourned the meeting.