

**CAYMAN ISLANDS**



**SUPPLEMENTARY APPROPRIATION  
(JANUARY 2022 TO DECEMBER 2022)  
BILL, 2023**

**AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE  
FINANCIAL YEAR 1 JANUARY 2022 TO 31 DECEMBER 2022**

## PUBLISHING DETAILS

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**Sponsoring Ministry/Portfolio:** Ministry of Finance and Economic Development (FED)

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**Memorandum of**  
**OBJECTS AND REASONS**

It is necessary to enact in respect of each financial year an Appropriation Act giving Cabinet the authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by Parliament.

This Bill is for Supplementary Appropriations for the 12-month financial year ended 31 December 2022 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

## CAYMAN ISLANDS



# SUPPLEMENTARY APPROPRIATION (JANUARY 2022 TO DECEMBER 2022) BILL, 2023

A BILL FOR AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS  
FOR THE FINANCIAL YEAR 1 JANUARY 2022 TO 31 DECEMBER 2022

ENACTED by the Legislature of the Cayman Islands.

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### Short title

1. This Act may be cited as the Supplementary Appropriation (January 2022 to December 2022) Act, 2023.

### Appropriation authority

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ended 31 December 2022 in the amounts and for the respective purposes set out in the Schedule.

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## SCHEDULE

(Section 2)

### Supplementary Appropriations

Appropriations to the Minister for Sustainability and Climate Resiliency

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Group</b>		
SCR 1	Policy Advice to the Minister on the Development and Coordination of Sustainability and Climate Resiliency Initiatives	(25,000)
<b>Other Executive Expense</b>		
OE 105	Settlement of Claims	25,000

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## Appropriations to the Minister for Finance and Economic Development

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Group</b>		
FED 1	Policy Advice, Governance and Ministerial Support Services	(75,000)
<b>Transfer Payment</b>		
TP 118	Electricity Assistance Programme	8,500,000
<b>Equity Investment</b>		
EI 89	Cayman Islands National Insurance Company Expansion Project	5,350,000

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Appropriations to the Minister for Border Control and Labour

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Transfer Payments</b>		
TP 109	Extraordinary Relief Stipends	16,500,000
TP 119	Professional Development and Service Projects in the Communities	75,000

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## Appropriations to the Minister for Education

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	281,934
NGS 91	Public School Meals Programme	750,000
<b>Transfer Payments</b>		
TP 51	Other Educational and Training Assistance	60,000
TP 93	Public School Grants and COVID-19 Recovery Programme	(1,031,934)
<b>Equity Investment</b>		
EI 12	Ministry of Education	(2,000,000)



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## Appropriations to the Minister for District Administration and Lands

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Other Executive Expenses</b>		
OE 134	Depreciation of Executive Assets – Ministry of District Administration and Lands	6,520,000
OE 147	Strata Fees for Crown-Owned Property	24,420
OE 148	Lease Payment	91,600
<b>Equity Investment</b>		
EI 87	Ministry of District Administration and Lands	2,497,584
<b>Executive Assets</b>		
EA 4	Land Purchase	2,310,904
EA 36	Miscellaneous Road Surface Upgrades	800,000
EA 125	Cayman Brac Multi-purpose Hall	(411,534)
EA 139	Little Cayman Boat Launch Ramp	(86,050)

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## Appropriations to the Minister for Home Affairs

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
HAF 1	Policy Advice, Legislative Initiatives and Ministerial Services	(693,500)
HAF 2	Correctional Supervision, Intervention and Support Services	(700,000)
HAF 3	Prison Custodial Services	1,817,276
HAF 6	Regiment Services	374,154
HAF 7	Cadet Corps Services	(40,814)
NGS 90	Cayman Islands Cadet Corps Committee	40,814
<b>Equity Investment</b>		
EI 85	Ministry of Home Affairs	490,000

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Appropriations to the Minister for Youth, Sports, Culture and Heritage

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Group</b>		
NCF 2	Cultural Festivals / International Exchange / Local Partnerships	150,000
<b>Transfer Payment</b>		
TP 107	Youth, Sports, Culture and Heritage Programmes	(150,000)

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## Appropriations to the Minister for Tourism and Transport

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
DAT 17	Tourism Support, Training, Promotional and Advertising Activities	350,000
CAL 2	Strategic Tourism, Regional and Core Air Service	1,769,033
<b>Executive Assets</b>		
EA 159	Waterfront Tourism Experience	(500,000)
EA 164	Central Scranton Park	100,000

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Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
FSC 22	Registers of Corporate, Intellectual Property and Vital Information	344,517
<b>Equity Investment</b>		
EI 67	Ministry of Financial Services and Commerce	100,000

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Appropriations to the Minister for Investment, Innovation and Social Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
ITI 1	International Engagement and Representation of the Cayman Islands	(344,517)
ITI 3	Digital Services and Strategy	515,000
<b>Transfer Payment</b>		
TP 80	Support for Business Initiatives	5,000,000
<b>Equity Investment</b>		
EI 78	Ministry of Investment, Innovation and Social Development	(100,000)

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Appropriations to the Minister for Planning, Agriculture, Housing and Infrastructure

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
PAH 1	Advice and Support to the Minister for Planning, Agriculture, Housing and Infrastructure	(150,000)
PAH 4	Public Parks and Cemeteries Maintenance and Management	800,000
PAH 8	Management of Special Projects	27,685
PAH 10	Management of Government Properties	903,596
PAH 11	Procurement and Maintenance of Government Fleet	800,000
PAH 14	Management of Planning Applications	(204,384)
PAH 16	Licensing of Drivers and Vehicles	458,000
PAH 23	Construction, Trades and Vocational Apprenticeship Programme	350,000
PAH 24	Agriculture Support and Regulatory Services	2,000,000
<b>Transfer Payments</b>		
TP 76	Assistance for Infrastructure Development	500,000
TP 84	Agriculture Sector Development	(400,000)
TP 90	Assistance to George Town Revitalisation	60,000
TP 113	Agricultural Sustainable Production Programme	(900,000)
TP 120	Clean Up Relating to Natural Disasters	150,000
<b>Equity Investment</b>		
EI 71	Ministry of Planning, Agriculture, Housing and Infrastructure	3,255,000
<b>Executive Assets</b>		
EA 36	Miscellaneous Road Surface Upgrades	700,000
EA 148	Major Road Works - Expansion Projects	(700,000)
EA 153	Upgrade of Parks	(400,000)
EA 161	Submarine Cable	(3,795,904)

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## Appropriations to the Minister for Health and Wellness

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
HEA 2	Medical Care for Indigents	5,836,000
HEA 20	Public Health Programmes, Investigations and Treatments	12,138,000
NGS 55	Tertiary Medical Care at Various Local and Overseas Institutions	30,732,000
<b>Transfer Payment</b>		
TP 73	Other Health and Wellness Programme Assistance	474,000
<b>Executive Asset</b>		
EA 30	Cemetery Vaults - Grand Cayman	31,350



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Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Other Executive Expense</b>		
OE 19	Ex-Gratia Recipients Plan Payments	1,035,000

Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Other Executive Expense</b>		
OE 105	Settlement of Claims	1,065,374

**Passed by the Parliament the                      day of                      , 2023.**

*Speaker*

*Clerk of the Parliament*