

STATEMENT IN THE LEGISLATIVE ASSEMBLY
BY THE HONOURABLE MOSES I. KIRKCONNELL, JP
DEPUTY PREMIER AND MINISTER OF DISTRICT
ADMINISTRATION, TOURISM, AND TRANSPORT
STATEMENT ON SECTION 11 (5) APPROPRIATIONS: 2018
October 2020

Mr. Speaker, I rise to make a Statement in accordance with Section 11 (6) of the Public Management and Finance Law, in relation to the Section 11 (5) appropriations during the 2018 fiscal year.

2018 Fiscal Year

Madam Speaker, CAL 2 Strategic Tourism, Regional and Core Air Services was increased by \$1.75M in order to fund the increase in fuel cost (\$1,000,000), fund the Cost of Living Adjustment (\$540,000), and fund the introduction of the new route to Denver, Colorado (\$210,000). This increase was partially funded by \$120,000 decrease in EA 125 Cayman Brac Emergency Shelter, \$60,000 decrease in EA 60 Cayman Brac: Bluff

Playfield, and \$40,000 decrease in EA 139 Little Cayman Boat Launch Ramp.

The appropriation TP 66 Sister Islands Home Repairs was increased by \$25,000 in order to fund additional urgent housing repairs for this fiscal year. This increase was funded by a decrease in EA 125 Cayman Brac Emergency Shelter in the same amount.

Madam Speaker, TP 67 Sports and Cultural Tourism Programmes Assistance was increased by \$75,000 in order to fund additional programmes in December 2018. This increase was funded by a decrease in EA 125 Cayman Brac Emergency Shelter in the same amount.

The appropriation EA 55 Cayman Brac and Little Cayman Roads was increased by \$60,000 in order to fund urgent major repairs of the Asphalt Plant in this fiscal year. This increase was funded by a decrease in EA 144 Public Restrooms in the same amount.

Madam Speaker, EA 143 Cruise Berthing Facility Project was increased by \$100,000 in order to fund additional costs involved with a three-stage tender process, and an extended negotiating process with Cruise Lines. This

increase was funded by a decrease in EI 68 Ministry of District Administration, Tourism, and Transport in the same amount.

Thank you, Mister Speaker.