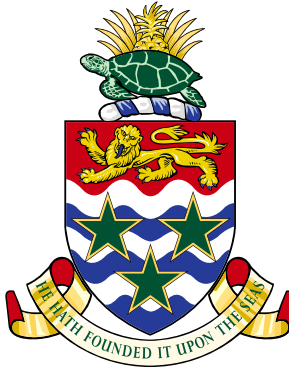


CAYMAN ISLANDS



**SUPPLEMENTARY APPROPRIATION
(JANUARY 2021 TO DECEMBER 2021)
BILL, 2022**

**AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE
FINANCIAL YEAR 1 JANUARY 2021 TO 31 DECEMBER 2021**

PUBLISHING DETAILS

Sponsoring Ministry/Portfolio: Ministry of Finance and Economic Development (FED)

Memorandum of
OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Act giving Cabinet the authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by Parliament.

This Bill is for Supplementary Appropriations for the 12-month financial year ended 31 December 2021 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS



**SUPPLEMENTARY APPROPRIATION
(JANUARY 2021 TO DECEMBER 2021) BILL,
2022**

**A BILL FOR AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS
FOR THE FINANCIAL YEAR 1 JANUARY 2021 TO 31 DECEMBER 2021**

ENACTED by Parliament of the Cayman Islands.

Short title

1. This Act may be cited as the Supplementary Appropriation (January 2021 to December 2021) Act, 2022.

Appropriation authority

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ended 31 December 2021 in the amounts and for the respective purposes set out in the Schedule.

SCHEDULE

(section 2)

Supplementary Appropriations

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
CBO 17	Government Communication Services	650,000
Other Executive Expenses		
OE 5	Constituency Allowance	(1,086,000)
OE 113	Administrative and Advisory Support to Members of Parliament	(1,159,253)
Equity Investment		
EI 36	Cabinet Office	400,000

Appropriations to the Minister for Sustainability and Climate Resiliency

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
SCR 1	Policy Advice to the Minister on the Development and Coordination of Sustainability and Climate Resiliency Initiatives	739,624
Equity Investment		
EI 84	Ministry of Sustainability and Climate Resiliency	(1,480,000)

Appropriations to the Premier on behalf of the Office of the Commissioner
of Police

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
OCP 1	Crime Prevention and Protection Services	1,701,793
OCP 2	Crime Investigation and Licensing Services	457,835
OCP 3	Policy Advice, Administrative and Support Services	609,097
OCP 4	Maritime Security, Search and Rescue, Border Control, and Disaster Response Management	65,887
Equity Investment		
EI 79	Office of the Commissioner of Police	(2,300,000)

Appropriations to the Minister for Border Control and Labour

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
NGS 38	Services for Irregular Migrants	864,000
Transfer Payments		
TP 46	Emergency Relief Payments	130,000
TP 109	Ex-gratia Stipend Isolations or Quarantine	1,000,000

Appropriations to the Minister for Investment, Innovation and Social
Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
ITI 2	Social Development and Support – Children and Family	140,000
HCA 28	Administration of Community Assistance Programmes	565,000
NGS 64	Care for the Indigent and/or Disabled Elderly Persons	244,296
NGS 66	Foster Care for Children	177,379
NGS 71	Support for Battered Women and Children	325,000
NGS 86	Community Programmes – Meals on Wheels	50,000
Transfer Payments		
TP 41	Permanent Financial Assistance	(1,188,686)
TP 47	Ex-Gratia Benefit Payments to Seamen and Ex-Servicemen	(600,000)
TP 60	Housing Assistance	1,500,000
TP 80	Support for Business Initiatives	4,000,000
TP 87	Temporary Financial Assistance	3,079,390
TP 114	Cayman Finance	350,000
TP 115	Hope for Today Foundation	90,000
TP 116	Support for Community Projects	1,500,000

Appropriations to the Minister for Tourism and Transport

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAT 15	Tourism Advertising Activities, Marketing, Public Relations, Sales and Promotions	(2,000,000)
DAT 16	Support for Local Tourism Providers and Public Education Programmes	(550,000)
CAL 2	Strategic Tourism, Regional and Core Air Services	7,000,000
TAB 1	Management of Pedro St. James National Historic Site	100,000
TAB 2	Management of Queen Elizabeth II Botanic Park	340,000
NGS 7	Management of Small Business Development	110,000
Transfer Payment		
TP 67	Sports and Cultural Tourism Programmes Assistance	63,700,000
Equity Investments		
EI 49	Cayman Turtle Conservation and Education Centre Limited	2,150,000
EI 82	Cayman Islands Airports Authority	10,000,000
Executive Assets		
EA 157	Cayman Turtle Conservation Centre – Cayman Brac Facility	(250,000)
EA 159	Waterfront Tourism Experience	100,000

Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FED 1	Policy Advice and Ministerial Services	(553,000)
FED 10	National Mail Service	373,000
CIN 1	Health Insurance for Seamen and Veterans for Primary and Secondary Health Care	(300,000)
Other Executive Expenses		
OE 9	Caribbean Economic Community (CARICOM) Fees	1,000
OE 27	Past Service Pension Liability Payment	5,714,007
OE 54	Caribbean Catastrophe Risk Insurance Facility – Annual Premium	(221,000)
OE 110	General Insurance	1,402,315
OE 121	Additional Normal Cost for Pension Plans	1,400,000
OE 131	Doubtful Debt Expenses	41,551
OE 140	COVID-19 Response and Recovery	49,641,000

Appropriations to the Minister for Education, Youth, Sports, Agriculture
and Lands

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
NGS 60	Sports Programmes	1,115,944

Appropriations to the Minister for Education

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EGA 1	Policy Advices, Governance and Ministerial Support Services	38,974
EGA 5	Primary Education Services	(675,000)
EGA 6	Secondary Education Services	1,400,000
EGA 7	Education for Students with Special Needs	991,107
EGA 8	Facilities Maintenance and Operational School Support Services	4,950,996
EGA 9	Training and Support for Adults with Disabilities	300,000
EGA 10	Education, Early Childhood and Support Services	161,226
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	251,809
NGS 34	Primary and Secondary Education by Private Schools	1,000,000
NGS 91	Public School Meals Programme	1,346,496
Transfer Payments		
TP 27	Pre-School Educational Assistance	(493,500)
TP 30	Local and Overseas Scholarships and Bursaries	8,520,170
TP 61	Student Enrichment and Support Services	24,724
TP 82	Scholarships - Special Education Needs	703,347
TP 83	Scholarships – Medical Specialisation	(805,500)
TP 93	Private and Public School Grants	(821,500)
TP 97	Education - COVID Response and Recovery	(24,724)
Other Executive Expense		
OE 12	University of the West Indies Membership Levy	(230,000)
Equity Investments		
EI 12	Ministry of Education	(5,634,760)
EI 46	University College of the Cayman Islands	(3,000,000)

Appropriations to the Minister for Youth, Sports, Culture and Heritage

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
NGS 60	Sports Programmes	371,981
Transfer Payment		
TP 72	Other Youth and Sports Programmes Assistance	(94,511)

Appropriations to the Minister for District Administration and Lands

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAL 1	Advice and Support to the Minister for District Administration and Lands	246,584
DAL 2	Government Services in Cayman Brac and Little Cayman	500,000
Transfer Payments		
TP 66	Sister Islands Home Repairs Assistance	694,000
TP 86	Sister Islands Beaches and Community Clean Up Programme	600,000
TP 101	Sister Islands Community Programmes	25,000
Other Executive Expense		
OE 134	Depreciation of Executive Assets - Ministry of District Administration and Lands	3,550,000
Executive Assets		
EA 4	Land Purchase	8,400,000
EA 9	Land Purchase: Gazetted Claims	(500,000)
EA 55	Cayman Brac and Little Cayman Roads	500,000
EA 95	Cemetery Vaults – Cayman Brac	25,000
EA 139	Little Cayman Boat Launch Ramp	(244,000)

Appropriations to the Minister for Home Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HAF 1	Policy Advice, Legislative Initiatives and Ministerial Services	782,480
HAF 6	Regiment Disaster Relief, Emergency and Security Service	1,400,000
NGS 59	Youth Development Programmes	17,520
Equity Investment		
EI 85	Ministry of Home Affairs	10,006,686

Appropriations to the Minister for Commerce, Planning and Infrastructure

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Transfer Payment		
TP 80	Support for Business Initiatives	1,353,000

Appropriations to the Minister for Planning, Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 4	Public Parks and Cemeteries Maintenance and Management	500,000
PAH 24	Agricultural Supplies and Regulatory Services	6,217,314
PAH 25	Post Disaster Recovery Works	500,000
NGS 84	Cayman Islands Agricultural Society	350,000
Transfer Payments		
TP 84	Grants to Farmers	500,000
TP 105	Assistance to Farmers - Tropical Storm Grace	2,859,870
Executive Assets		
EA 36	Miscellaneous Road Surface Upgrades	4,000,000
EA 148	Major Road Works - Expansion Projects	2,000,000

Appropriations to the Minister for Health and Wellness

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HEA 2	Medical Care for Indigents	6,717,975
HEA 16	Geriatric Services	3,234,141
HEA 17	Medical Care Beyond Insurance Coverage/Uninsured	1,677,492
HEA 19	Medical Care for Chronic Ailments	514,504
HEA 20	Public Health Programmes, Investigations and Treatments	(131,909)
HEA 23	Provision of Antiretroviral Medication	(606,645)
HEA 26	Adolescent Mental Health Programme	(1,680,000)
NGS 55	Tertiary Care at Local and Overseas Institutions	28,871,983
Transfer Payment		
TP 73	Other Health and Cultural Programme Assistance	2,175,000
Equity Investment		
EI 53	Ministry of Health and Wellness	8,895,154

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CIV 7	Workforce Development within the Civil Service	(150,000)
CIN 2	Health Insurance for Civil Service Pensioners	1,800,000
Other Executive Expenses		
OE 19	Ex-Gratia Recipients Plan Payments	287,250
OE 141	Emerging Talent Development Programme	400,000

Appropriations to the Premier on behalf of the Parliament

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
LEA 1	Servicing of Parliament and Members of Parliament	350,000
Other Executive Expenses		
OE 5	Constituency Allowance	1,636,000
OE 113	Administrative and Advisory Support to Members of Parliament	1,159,253
OE 128	Personal Emoluments for Premier, Deputy Premier, Speaker of Parliament, Ministers of Cabinet, Elected Members of the Parliament	625,000
OE 130	Administrative and Advisory Support to Members Parliament	2,119,413
Equity Investment		
EI 88	Equity Investment - Parliament	243,765
Executive Asset		
EA 141	Upgrades and Repairs to Parliament Building	(243,765)

Appropriations to the Attorney General

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Other Executive Expense		
OE 105	Settlement of Claims	110,000

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
JAD 1	Administrative Support to the Judiciary	468,875
JAD 2	Support for Court Proceedings	892,574
JAD 3	Collection of Revenue	206,000
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	450,000
OE 102	New Court House Project	60,000
Equity Investment		
EI 21	Judicial Administration	800,094
Executive Asset		
EA 145	Court House	(5,877,543)

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
NGS 87	Gender Equality Cayman	7,000

Appropriations to the Minister for Sustainability and Climate Resiliency

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
SCR 2	National Hazard Preparedness, Mitigation, Response and Recovery Services	691,880
SCR 4	Meteorological Services	924,119
Other Executive Expenses		
OE 66	United Nations Caribbean Environmental Programme	3,498
OE 125	Caribbean Disaster Emergency Management Agency Membership	90,000
Transfer Payment		
TP 81	Support to National Energy Council	67,500
Equity Investment		
EI 84	Ministry of Sustainability and Climate Resiliency	3,294,760

Appropriations to the Minister for Education, Youth, Sports, Agriculture
and Lands

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EGA 1	Policy Advice, Governance and Ministerial Support Services	(962,686)
EGA 16	Cadet Corps Services	(425,236)
EGA 17	Sports Services	(3,402,112)
EGA 18	Youth Services	(468,877)
EGA 20	Management of Land Information and Provision of Surveying Services	(3,030,937)
EGA 21	Agriculture Support and Regulatory Services	(547,522)
Transfer Payment		
TP 51	Other Educational and Training Assistance	(190,000)
Equity Investment		
EI 12	Ministry of Education, Youth, Sports, Agriculture and Lands	(3,570,746)
Executive Assets		
EA 4	Land Purchase	(4,172,626)
EA 9	Land Purchase: Gazetted Claims	(892,849)

Appropriations to the Minister for District Administration and Lands

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAL 1	Policy Advice and Support to the Minister for District Administration and Lands	1,200,263
DAL 2	Government Services in Cayman Brac and Little Cayman	4,937,827
DAL 3	Provision Cadastral Surveying, Planning and Resource Management	3,030,937
SIH 1	Sister Islands Affordable Housing Programme	93,750
Transfer Payment		
TP 66	Sister Islands Home Repairs Assistance	106,287
TP 86	Sister Islands Beaches and Community Clean Up Programme	3,416
TP 101	Sister Islands Community Programmes/Projects	190,000
Equity Investment		
EI 87	Ministry of District Administration and Lands	996,439
Executive Assets		
EA 4	Land Purchase	4,172,626
EA 9	Land Purchase: Gazetted Claims	892,849
EA 55	Cayman Brac and Little Cayman Roads	114,072
EA 60	Cayman Brac: Bluff Playfield	102,652
EA 95	Cemetery Vaults – Cayman Brac	13,969
EA 125	Cayman Brac Emergency Shelter	162,349
EA 139	Little Cayman Boat Launch Ramp	343,985
EA 144	Public Restrooms	66,207

Appropriations to the Minister for District Administration, Tourism and Transport

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAT 1	Advice and Support for the Minister for District Administration, Tourism and Transport	(237,577)
DAT 2	Government Services in Cayman Brac and Little Cayman	(4,937,827)
DAT 13	Meteorological Services	(924,119)
SIH 1	Sister Islands Affordable Housing Programme	(93,750)
Transfer Payments		
TP 66	Sister Islands Home Repairs Assistance	(106,287)
TP 86	Sister Islands Beaches and Community Clean Up Programme	(3,416)
Equity Investment		
EI 68	Ministry of District Administration, Tourism and Transport	(4,981,897)
Executive Assets		
EA 55	Cayman Brac and Little Cayman Roads	(514,072)
EA 60	Cayman Brac: Bluff Playfield	(352,652)
EA 95	Cemetery Vaults – Cayman Brac	(13,969)
EA 125	Cayman Brac Emergency Shelter	(412,349)
EA 139	Little Cayman Boat Launch Ramp	(493,985)
EA 144	Public Restrooms	(166,207)

Appropriations to the Minister for Home Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HAF 2	Correctional Supervision, Intervention and Support Services	6,860,177
HAF 3	Prison Custodial Services	5,474,971
HAF 4	Public Safety, Electronic Monitoring and Incident Responses	3,020,867
HAF 5	Domestic and Aerodrome Fire Services	8,277,130
HAF 7	Cadet Corps Services	425,236
Transfer Payment		
TP 69	Support for the Bridge Foundation	77,500
Equity Investment		
EI 85	Ministry of Home Affairs	21,076,686

Appropriations to the Minister for Youth, Sports, Culture and Heritage

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
YSC 3	Sport Services	3,402,112
YSC 4	Youth Services	468,877
MUS 4	Collection and Preservation of Significant Material Evidence	73,872
MUS 5	Museum Facilities, Exhibitions and Displays	287,964
MUS 6	Provision of Policy and General Advice on Museum Matters	65,664
NCF 1	Arts and Culture Preservation, Documentation and Promotion	49,932
NCF 2	Cultural Festivals / International Exchange / Local Partnerships	438, 672
NCF 4	Training and Support for Artistic Development	55,794
NAG 1	National Arts, Exhibitions and Festivals	104,964
NAG 2	National Art Collection	60,312
NAG 3	Art Education, Outreach and Training	202,722
NGS 83	Other Cultural Programmes	59,992
Equity Investments		
EI 23	Cayman Islands National Museum	350,000
EI 47	Cayman National Gallery	210,000
EI 86	Ministry of Youth, Sports, Culture and Heritage	387,403

Appropriations to the Minister for Financial Services and Home Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FSC 22	A Robust, Efficient Regime for the Registration of Corporate and Vital Information	(203,595)
FSC 30	National Disaster Preparedness and Response Services	(691,880)
FSC 31	Public Safety, Electronic Monitoring and Incident Responses	(3,020,867)
FSC 32	Domestic Fire Services	(4,831,457)
FSC 33	Aerodrome Fire Services	(3,445,673)
FSC 34	Prison Custodial Services	(5,474,971)
FSC 35	Correctional Supervision, Intervention and Support Services	(6,860,177)
Transfer Payment		
TP 69	Support for the Bridge Foundation	(77,500)
Other Executive Expense		
OE 125	Caribbean Disaster Emergency Management Agency Membership	(90,000)
Equity Investment		
EI 67	Ministry of Financial Services and Home Affairs	(21,649,083)

Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
FSC 36	Commerce and Maritime Policy	1,743,526

Appropriations to the Minister for Investment, Innovation and Social
Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
ITI 1	International Engagement and Representation of the Cayman Islands	203,595
ITI 3	Digital Services and Strategy	9,269,544
Equity Investment		
EI 78	Ministry of Investment, Innovation and Social Development	1,461,539

Appropriations to the Minister for Commerce, Planning and Infrastructure

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 1	Advice and Support to the Minister for Commerce, Planning and Infrastructure	(786,353)
PAH 18	Technology Support Services	(6,562,078)
PAH 20	Licensing, Monitoring and Enforcement of Specific Business Types	(1,743,526)
PAH 22	Implementation of e- Government Programme	(1,921,113)
Transfer Payment		
TP 81	Support to National Energy Council	(67,500)

Appropriations to the Minister for Planning, Agriculture, Housing and
Infrastructure

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 24	Agriculture Support and Regulatory Services	547,522
NHT 4	Administration of the Affordable Housing Initiative	119,964
NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage	115,518
NHT 6	Administration of the New Affordable Housing Initiative	93,684
NHT 7	Administration of the Build on Your Own Property Initiative	8,334
Equity Investments		
EI 57	National Housing Development Trust	4,493,075
EI 71	Ministry of Planning, Agriculture, Housing and Infrastructure	1,375,832

Appropriations to the Minister for Health, Environment, Culture and Housing

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
MUS 4	Collection and Preservation of Significant Material Evidence	(73,872)
MUS 5	Museum Facilities, Exhibitions and Displays	(287,964)
MUS 6	Provision of Policy and General Advice on Museum Matters	(65,664)
NCF 7	Arts and Culture Preservation, Documentation and Promotion	(49,932)
NCF 8	National Festivals and Stage Productions	(438,672)
NCF 9	Training and Support for Artistic Development	(55,794)
NAG 1	Exhibitions and Collection	(104,964)
NAG 2	National Art Collection	(60,312)
NAG 3	Art Education and Outreach Programmes	(202,722)
NHT 4	Administration of the Affordable Housing Initiative	(119,964)
NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage	(115,518)
NHT 6	Administration of the New Affordable Housing Initiative	(93,684)
NHT 7	Administration of the Build on Your Own Property Initiative	(8,334)
NGS 83	Other Health and Cultural Programmes	(59,992)
Other Executive Expense		
OE 66	United Nations Caribbean Environmental Programme	(3,498)

Appropriations to the Minister for Health, Environment, Culture and Housing

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Equity Investments		
EI 23	Cayman Islands National Museum	(350,000)
EI 47	Cayman National Gallery	(210,000)
EI 53	Ministry of Health, Environment, Culture and Housing	(790,933)
EI 57	National Housing Development Trust	(4,493,075)

Appropriations to the Minister for Community Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
NGS 87	Gender Equality Cayman	(7,000)

Passed by the Parliament the day of , 2022.

Speaker

Clerk of the Parliament