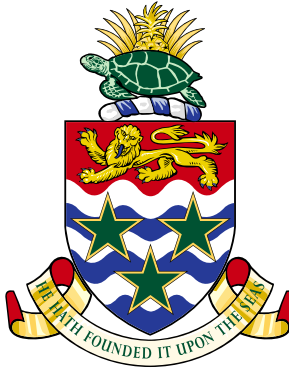


**CAYMAN ISLANDS**



**SUPPLEMENTARY APPROPRIATION  
(JANUARY 2020 TO DECEMBER 2020)  
BILL, 2022**

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR  
THE FINANCIAL YEAR 1 JANUARY 2020 TO 31 DECEMBER 2020**

## PUBLISHING DETAILS

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**Sponsoring Ministry/Portfolio:** Ministry of Finance and Economic Development (FED)

## **Memorandum of OBJECTS AND REASONS**

It is necessary to enact in respect of each financial year an Appropriation Act giving Cabinet the authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by Parliament.

This Bill is for Supplementary Appropriations for the 12-month financial year ending 31 December 2020 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.



**CAYMAN ISLANDS**



**SUPPLEMENTARY APPROPRIATION  
(JANUARY 2020 TO DECEMBER 2020) BILL,  
2022**

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR  
THE FINANCIAL YEAR 1 JANUARY 2020 TO 31 DECEMBER 2020**

ENACTED by the Legislature of the Cayman Islands.

**Short title**

1. This Act may be cited as the Supplementary Appropriation (January 2020 to December 2020) Law, 2022.

**Appropriation authority**

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 31 December 2020 in the amounts and for the respective purposes set out in the Schedule.



## SCHEDULE

*(section 2)*

### Supplementary Appropriations

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 11	Freedom of Information and Data Protection Coordination	(100,000)
CBO 17	Government Communication Services	100,000

## Appropriations to the Minister for Community Affairs

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
HCA 28	Administration of Community Assistance Programmes	298,000
HCA 38	Supervision and Support of Vulnerable Persons	317,000
<b>Transfer Payment</b>		
TP 95	Temporary Support to Non-Caymanian Residents Due to COVID-19	(665,000)
<b>Equity Investment</b>		
EI 54	Ministry of Community Affairs	50,000



## Appropriations to the Minister for Finance and Economic Development

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Other Executive Expenses</b>		
OE 9	Caribbean Economic Community (CARICOM) Fees	5,793
OE 27	Past Service Pension Liability Payment	380,000
OE 86	Compensation	34,000
OE 110	General Insurance	312,836
OE 121	Additional Normal Costs for Pension Plans	(419,793)

## Appropriations to the Minister for Education, Youth, Sports, Agriculture and Lands

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
EGA 1	Policy Advice, Governance and Ministerial Support Services	35,275
EGA 8	Facilities Maintenance and Operational School Support Services	113,940
EGA 18	Youth Services	60,000
NGS 59	Youth Development Programmes	(95,275)
NGS 60	Sports Programmes	(700,000)
NGS 79	K-9 Security Services	(50,000)
<b>Transfer Payments</b>		
TP 27	Pre-School Educational Assistance	500,000
TP 72	Other Youth and Sports Programme Assistance	(87,925)
TP 98	Youth and Sports Services – COVID-19 Response and Recovery	787,925
<b>Other Executive Expense</b>		
OE 93	Caribbean Agriculture Research and Development Institute (CARDI)	(9,000)
<b>Equity Investment</b>		
EI 12	Ministry of Education, Youth, Sports, Agriculture and Lands	(264,426)
<b>Executive Asset</b>		
EA 4	Land Purchase	(500,000)

Appropriations to the Minister for Commerce, Planning and Infrastructure

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
PAH 1	Advice and Support to the Minister for Commerce, Planning and Infrastructure	322,968
PAH 10	Management of Government Properties	321,768
PAH 16	Licensing of Drivers and Vehicles	(225,000)
PAH 18	Technology Support Services	(194,736)
PAH 20	Licensing, Monitoring and Enforcement of Specified Business Types	(225,000)
<b>Transfer Payment</b>		
TP 76	Assistance for Infrastructure Development	600,000
<b>Equity Investment</b>		
EI 71	Ministry of Commerce, Planning, and Infrastructure	(600,000)
<b>Executive Asset</b>		
EA 153	Upgrade of National Parks	1,200,000

## Appropriations to the Minister for Health, Environment, Culture and Housing

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Group</b>		
HES 7	Collection, Recycling and Disposal of Waste	536,000
HEA 2	Medical Care for Indigents	6,346,643
HEA 16	Geriatric Services	3,761,133
HEA 17	Medical Care Beyond Insurance Coverage/Un-Insured	2,245,171
HEA 19	Medical Care for Chronic Ailments	583,646
HEA 20	Public Health Programmes, Investigations and Treatments	750,331
<b>Equity Investment</b>		
EI 53	Ministry of Health, Environment, Culture and Housing	(1,736,000)

Appropriations to Cabinet on behalf of the Deputy Governor

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Other Executive Expense</b>		
OE 2	Personal Emoluments for H.E. the Governor and Official Members of Cabinet	20,000

## Appropriations to Cabinet on behalf Parliament

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Group</b>		
LEA 1	Servicing of Parliament and Members of Parliament	(295,000)
<b>Other Executive Expenses</b>		
OE 128	Personal Emoluments for Premier, Deputy Premier, Speaker of Parliament, Ministers of Cabinet, Elected Members of Parliament	263,000
OE 130	Administrative and Advisory Support to Members of the Parliament	12,000

Passed by the Legislative Assembly the            day of            , 2022.

*Speaker*

*Clerk of the Legislative Assembly*