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Preface

In accordance with the requirements of the Public Management and Finance Law (2005 Revision), this document contains Purchase Agreements between Cabinet and each Statutory Authority, Government Company or Non-Governmental Output Supplier from which the Government is purchasing outputs.

Like any purchaser, the Government expects goods or services (outputs) to be delivered in the exchange of the funding it provides these organisations. The purpose of the Purchase Agreement is to specify the quantity, quality, timeliness and location of outputs the supplier organization has agreed to produce during the 2009/10 financial year.

In addition, the Purchase Agreement specifies the invoicing and payment arrangements that will apply in each of the purchase relationships.

In addition to the purchase relationship, the Government also has an ownership relationship with Statutory Authorities and Government Companies. This performance is specified in a separate document: an Ownership Agreement.

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

***Big Brother, Big Sisters of the Cayman
Islands***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Big Brother, Big Sisters** of the Cayman Islands have agreed that the **Big Brother, Big Sisters** of the Cayman Islands will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Big Brother, Big Sisters of the Cayman Islands** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Big Brother, Big Sisters of the Cayman Islands** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Big Brother, Big Sisters of the Cayman Islands** during 2009/10 are documented below.

BBS 1	Youth Development Programmes	\$5,000	
Description			
Programme provides positive role models to children and youth throughout the Cayman Islands in the form of a mentor to assist in the development of productive, responsible adults.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
Number of programmes		1	1
Quality			
<ul style="list-style-type: none"> • Programmes evaluated and approved by Youth Services Unit • Programmes must be in line with Big Brothers Big Sisters of the Cayman Islands • Safety measures for children and youth must be implemented in programmes: • Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements) 		90-100% 100%	90-100% 100%
Timeliness			
Ongoing throughout the year		90-100%	90-100%
Location			
Grand Cayman and Cayman Brac		100%	100%
Cost		\$5,000	\$5,000
Related Broad Outcomes			
12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Big Brother, Big Sisters of the Cayman Islands** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of a signed contract to provide stated outputs to the Minister of Health, Environment, Youth, Sports and Culture by the **Big Brother, Big Sisters of the Cayman Islands**. Payment will be made within 20 days of the receipt of a formal request at the Ministry.

The Big Brother, Big Sisters of the Cayman Islands shall provide an annual report to the Minister in the prescribed format. Such report to be submitted by July 30, 2010.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	BBS 1 \$
July	
August	
September	
October	5,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	5,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The Big Brother, Big Sisters of the Cayman Islands undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with ***Big Brother, Big Sisters of the Cayman Islands*** that will be delivered for the 2009/10 financial year.

**Hon. Mark Scotland
Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet**

**Chairman of the Board
*Big Brother, Big Sisters of the Cayman Islands***

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Bodden Town Football Club

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Bodden Town Football Club** have agreed that the **Bodden Town Football Club** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Bodden Town Football Club** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Bodden Town Football Club** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Bodden Town Football Club** during 2009/10 are documented below.

BTF 1	Sports Programmes	\$15,000	
Description Provision of sports programmes in football within the district of Bodden Town.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of sports programmes		1	N/A
Quality Rules and standards of play in keeping with those of the International governing body and the Department of Sports		90-100%	N/A
Timeliness Ongoing		90-100%	N/A
Location Grand Cayman and Cayman Brac		100%	N/A
Cost		\$15,000	N/A
Related Broad Outcomes 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Bodden Town Football Club** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the **Bodden Town Football Club**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	BBS 1 \$
July	
August	
September	
October	15,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	15,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

Bodden Town Football Club undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with ***Bodden Town Football Club*** that will be delivered for the 2009/10 financial year.

**Hon. Mark Scotland
Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet**

**President
*Bodden Town Football Club***

Dated: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

British Red Cross Cayman Islands Branch

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **British Red Cross Cayman Islands Branch** have agreed that the **British Red Cross Cayman Islands Branch** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **British Red Cross Cayman Islands Branch** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by **British Red Cross Cayman Islands Branch** the during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **British Red Cross Cayman Islands Branch** during 2009/10 are documented below.

BRC 1	HIV/AIDS Public Education Programmes	\$36,000	
Description			
Provide information and education to youth between the ages of 13-19 years old about transmission and prevention of HIV, AIDS and other STDs, in an effort to promote less risky behaviour such as safer sex practices among those already sexually active.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
Number of courses		8	8
Quality			
Programmes are delivered by trained educators that meets the standards of International Federation of Red Cross and Red Crescent Society, UNAIDS, and World Health Organization		100%	100%
Timeliness			
Ongoing. A report will be submitted one week after the end of each quarter		90 – 100%	90 – 100%
Location			
Cayman Islands		100%	100%
Related Broad Outcomes:			
13. Improving Healthcare			
Cost		\$36,000	\$40,000

2. Payment Arrangements

Cabinet will pay the **British Red Cross Cayman Islands Branch** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the **British Red Cross Cayman Islands Branch**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	BRC 1 \$
July	
August	
September	9,000
October	
November	
December	9,000
January	
February	
March	9,000
April	
May	
June	9,000
TOTAL	36,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***British Red Cross Cayman Islands Branch* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with ***British Red Cross Cayman Islands Branch*** that will be delivered for the 2009/10 financial year.

Honourable Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

British Red Cross Cayman Islands Branch

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

Cayman AIDS Foundation

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman AIDS Foundation** have agreed that the **Cayman AIDS Foundation** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman AIDS Foundation** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **Cayman AIDS Foundation** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman AIDS Foundation** during 2009/10 year are documented below.

CAF 1	Social Marketing for Prevention of HIV/AIDS	\$72,000	
Description			
<ul style="list-style-type: none"> To develop and implement educational programmes on HIV/AIDS prevention through the media (radio, print, television) that is culturally appropriate to specific segments of the population (women, youth, Persons Living With HIV Aids, community organizations). To organize youth group sessions to have an ongoing dialogue with young people discussing issues of sexuality, relationships, HIV/AIDS, sexually transmitted diseases, sexual violence, pregnancy and gender issues at informal settings where students feel safe and comfortable. To conduct awareness sessions to parliamentarians, AIDS Foundation volunteers, pastors and community leaders. Plan and conduct knowledge, attitude, behaviour and practices surveys for a specific target group. 			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> Radio Public Service Announcements (PSA's) Television PSA's Newspaper inserts Condom distributions Awareness sessions to parliamentarians, volunteers etc. Youth Awareness sessions Plans and conduct survey 		6	6
		2	2
		12	12
		15,000	15,000
		10	10
		10	10
		1	1
Quality			
<ul style="list-style-type: none"> Messages in conformity with best practices Awareness session in which participants increase their knowledge by 20% (including proper use of condoms) 		100%	100%
		90%	90%
Timeliness			
<ul style="list-style-type: none"> Implement monthly PSA's, publications Awareness sessions conducted as planned Percentage of sessions held as planned 		95%	95%
		90%	90%
		90%	90%
Location			
Cayman Islands		100%	100%
Cost		\$72,000	\$80,000
Related Broad Outcomes			
13. Improving Healthcare			

3. Payment Arrangements

Cabinet will pay the **Cayman AIDS Foundation** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the **Cayman AIDS Foundation**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CAF 1 \$
July	
August	
September	18,000
October	
November	
December	18,000
January	
February	
March	18,000
April	
May	
June	18,000
TOTAL	72,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman AIDS Foundation undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with ***Cayman AIDS Foundation*** that will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health Environment, Youth, Sports and Culture

on behalf of Cabinet

President

Cayman AIDS Foundation

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Airways Limited (CAL)

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Airways Limited (CAL)** have agreed that the **Cayman Airways Limited** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Airways Limited** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Airways Limited** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman Airways Limited** during 2009/10 are documented below.

CAL 1	Inter-Islands Service by CAL Express	\$1,500,000
Description		
Provision of air service between Grand Cayman, Cayman Brac and Little Cayman using Twin Otter aircraft.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • One way flights between Grand Cayman and Cayman Brac or Little Cayman • One way flights between Cayman Brac and Little Cayman • One way passengers carried 	<p>4,000-4,600</p> <p>1,700-2,000</p> <p>55,000-62,000</p>	<p>4,500-4,900</p> <p>1,700-2,100</p> <p>55,000-60,000</p>
Quality		
All flights will be operated in accordance with the airline's safety, operating and maintenance standards	100%	100%
Timeliness		
All flights will be operated with due regard for timeliness and reliability	100%	100%
Location		
Cayman Islands	100%	100%
Cost	\$1,500,000	\$1,500,000
Related Broad Outcomes		
<ol style="list-style-type: none"> 1. Addressing the Economic Crisis in the Cayman Islands 2. Restoring Prudent Fiscal Management 3. Setting the stage for success in the Tourism Industry 		

CAL 2	Air Service to Strategic Markets	\$9,000,000
Description Cayman Airways provides direct air service to strategic US and regional gateways identified as key source markets for expanding the Cayman Islands tourism base and for facilitating the economic development of the Cayman Islands		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity <ul style="list-style-type: none"> Number of direct, one way flights carried per annum Number of one ways passengers carried per annum 	5,200-6,200 400,000-450,000	5,000-6,000 325,000-375,000
Quality All flights will be operated in accordance with the airline's operating, safety, and maintenance standards	100%	100%
Timeliness <ul style="list-style-type: none"> Operates each month of the year with seasonal fluctuations Flights are expected to operate on Schedule (departure within 15 minutes of schedule) 	85% 85%	85% 85%
Location <ul style="list-style-type: none"> Strategic US gateways including New York, Miami, Tampa, Orlando, Fort Lauderdale, Houston and Chicago Regional gateways including Kingston, Montego Bay and Havana 	100% 100%	100% 100%
Cost	\$9,000,000	\$9,000,000
Related Broad Outcomes <ol style="list-style-type: none"> Addressing the Economic Crisis in the Cayman Islands Restoring Prudent Fiscal Management Setting the stage for success in the Tourism Industry 		

3. Payment Arrangements

Cabinet will pay the **Cayman Airways Limited** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the Minister of *Financial Services and Tourism and Development* by the **Cayman Airways Limited**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CAL 1 \$	CAL 2 \$
July	375,000	2,250,000
August		
September		
October	375,000	2,250,000
November		
December		
January	375,000	2,250,000
February		
March		
April	375,000	2,250,000
May		
June		
TOTAL	1,500,000	9,000,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Airways Limited undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Airways Limited*** will be delivered for the 2009/10 financial year.

Hon. W. McKeeva Bush, OBE, JP

Minister of Financial Services, Tourism and Development

on behalf of Cabinet

Chairman of the Board

Cayman Airways Limited

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and

***Cayman Against Substance Abuse
(CASA)***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and **Cayman Against Substance Abuse** have agreed that **Cayman Against Substance Abuse** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of **Cayman Against Substance Abuse** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by **Cayman Against Substance Abuse** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by **Cayman Against Substance Abuse** during 2009/10 are documented below.

CAS 1	Annual Leadership Training Programme	\$12,000	
<p>Description Conduct an annual leadership training programme for high and middle school students during Drug Awareness month.</p> <p>Objectives:</p> <ul style="list-style-type: none"> • Participants will learn the importance of team building skills. • Improved communication skills. • Improved understanding of leadership skills. • Participants will learn how to use positive peer pressure. • Participants will have a new awareness for how your choices and decisions not only impact you, but others as well. <p>Programme goals: To enhance leadership skills, teach the powerful impact of teamwork and help students feel better about themselves and the positive impact they can have on their school.</p>			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
Leadership Programme		2	2
Quality			
Programmed designed and delivered by trained and experienced personnel		100%	100%
Timeliness			
During the month of October 2009 for 2-3 days		100%	100%
Location			
Grand Cayman and Cayman Brac		100%	100%
Cost		\$12,000	\$12,000
<p>Related Broad Outcomes 12. Developing our Youth</p>			

CAS 2	Peer Counseling Programme	\$16,000
<p>Description Provision of a peer counselling program in all senior and junior high schools.</p> <ul style="list-style-type: none"> To educate young people concerning the physical and psychological effects of ATOD (alcohol, tobacco, and other drugs) To empower young people to take a lead in developing a prevention programme in their school. Increase awareness of diverse and growing numbers of problems associated with ATOD. To train youth to be capable leaders who have a powerful, positive influence on their peers. <p>Programme goals:</p> <ul style="list-style-type: none"> To create a school climate that encourages the development of responsible independence and a positive identity. To create opportunities for students to learn how to actively and intentionally use their experiences to gain new levels of confidence and competence. To encourage opportunity for early intervention to deal with adolescent difficulties. To involve students in identifying and meeting student perceived needs. 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> Quarterly meetings Training sessions 	<p>4</p> <p>4</p>	<p>4</p> <p>4</p>
Quality		
Training sessions designed and delivered by trained and experience personnel	80-100%	80-100%
Timeliness		
September to July	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	\$16,000	\$16,000
<p>Related Broad Outcomes</p> <p>10. Reducing Substance Abuse 12. Developing our Youth</p>		

CAS 3	Youth to Youth Programme	\$82,000
<p>Description</p> <p>Youth to Youth is a positive peer prevention programme designed to equip and empower young people with the attitudes, skills and motivation to make healthy lifestyle choices. It also covers other issues that our young people are confronted with such as violence prevention, sexuality, life choices, community responsibility, and self-esteem.</p> <p>Programme goals:</p> <p>Broad components namely personal grooming; information and education; community action and drug free fun.</p>		
Measures	2009/10 Budget	2008/9 Estimated Actual
<p>Quantity</p> <ul style="list-style-type: none"> • Workshops on Grand Cayman • Workshops in Cayman Brac <p>Quality</p> <p>Workshops designed and delivered by trained and experience personnel</p> <p>Timeliness</p> <p>September 2009 to June 2010</p> <p>Location</p> <p>Grand Cayman and Cayman Brac</p>	<p>12-24 4</p> <p>90-100%</p> <p>100%</p> <p>100%</p>	<p>12-24 4</p> <p>90-100%</p> <p>100%</p> <p>100%</p>
Cost	\$82,000	\$102,000
<p>Related Broad Outcomes</p> <p>12. Developing our Youth</p>		

CAS 4	Parenting, Anger Management and Self-Esteem Workshops	\$36,000
<p>Description</p> <p>Conduct workshops aimed at the male and female inmates of Northward and Fairbanks' Prisons. Topics to be covered in addition to those mentioned above are: relationship issues (including domestic violence, and substance abuse)</p> <ul style="list-style-type: none"> • Improve life skills • Increase individual self-esteem • Learn to focus on and enjoy a positive alternative to drug and violence • Understand brain function and effects of drugs and alcohol. • Be empowered to take action toward their goals and dreams. • Improved family relationships <p>Programme goal:</p> <p>To provide a Safe and Drug Free Passage for the children of the Cayman Islands, by strengthening the adults that surround them.</p>		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Male workshops • Female workshops 	<p>2</p> <p>2</p>	<p>2</p> <p>2</p>
Quality		
<ul style="list-style-type: none"> • Workshops designed and delivered by trained and experienced personnel • Inmates who attend these workshops should experience improved family relationships 	<p>90-100%</p> <p>75-90%</p>	<p>90-100%</p> <p>90-100%</p>
Timeliness		
Ongoing	100%	100%
Location		
Northward Prison and Fairbanks Prison, Grand Cayman	100%	100%
Cost	\$36,000	\$36,000
<p>Related Broad Outcomes</p> <p>10. Reducing Substance Abuse</p>		

CAS 5	Annual Youth Workers Training	\$12,000
<p>Description</p> <p>This workshop will give pastors, youth and community workers an awareness of the problems, how to prevent them and what to do if intervention is necessary.</p> <ul style="list-style-type: none"> • Participants will examine how their perceptions are translated to students they are working with. • Learn how to tap into other agencies and use their resources • Participants will review how they can mitigate risk factors and build resiliency for themselves and others <p>Programme goals:</p> <ul style="list-style-type: none"> • It is designed to get action; to change behaviour; to increase confidence; to improve performance. • Its main goal is to teach persons how to motivate our young people. 		
Measures	2009/10 Budget	2008/9 Estimated Actual
<p>Quantity</p> <ul style="list-style-type: none"> • Training workshop • Number of youth workers trained <p>Quality</p> <ul style="list-style-type: none"> • Youth workers who attend the workshop should be better equipped to motivate the young people they work with • Workshops designed and delivered by trained and experience personnel <p>Timeliness</p> <p>January to June or September to December</p> <p>Location</p> <p>Grand Cayman</p>	<p>1</p> <p>25-30</p> <p>75-80%</p> <p>90-100%</p> <p>100%</p> <p>100%</p>	<p>1</p> <p>25-30</p> <p>90-100%</p> <p>90-100%</p> <p>100%</p> <p>100%</p>
Cost	\$12,000	\$12,000
<p>Related Broad Outcomes</p> <p>12. Developing our Youth</p>		

CAS 6	Drug and Violence Prevention Programmes at Eagle House	\$22,000
Description Drug and Violence Prevention programmes for juveniles and youth housed at Eagle House. Objectives for Workshops: <ul style="list-style-type: none"> • Goal setting • Decision making • Managing emotions • Conflict resolution • Drug awareness • Bonding and relationship 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity Quarterly Workshops	4	4
Quality Workshops designed and delivered by trained and experienced personnel	90-100%	90-100%
Timeliness Ongoing	100%	100%
Location Eagle House and Northward Prison, Grand Cayman	100%	100%
Cost	\$22,000	\$22,000
Related Broad Outcomes 10. Reducing Substance Abuse 12. Developing our Youth		

3. Payment Arrangements

Cabinet will pay **Cayman Against Substance Abuse** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by **Cayman Against Substance Abuse**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CAS 1 \$	CAS 2 \$	CAS 3 \$	CAS 4 \$	CAS 5 \$	CAS 6 \$
July	1,000	1,340	6,833	3,000	1,000	1,840
August	1,000	1,340	6,833	3,000	1,000	1,840
September	1,000	1,340	6,833	3,000	1,000	1,840
October	1,000	1,340	6,833	3,000	1,000	1,840
November	1,000	1,340	6,833	3,000	1,000	1,840
December	1,000	1,340	6,833	3,000	1,000	1,840
January	1,000	1,340	6,833	3,000	1,000	1,840
February	1,000	1,340	6,833	3,000	1,000	1,840
March	1,000	1,340	6,833	3,000	1,000	1,840
April	1,000	1,340	6,833	3,000	1,000	1,840
May	1,000	1,300	6,833	3,000	1,000	1,800
June	1,000	1,300	6,837	3,000	1,000	1,800
TOTAL	12,000	16,000	82,000	36,000	12,000	22,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Against Substance Abuse undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with ***Cayman Against Substance Abuse*** that will be delivered for the 2009/10 financial year.

Hon. Mark Scotland
Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet

Chairman of the Board of Directors
Cayman Against Substance Abuse (CASA)

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

Cayman Carnival Committee

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Carnival Committee** have agreed that the **Cayman Carnival Committee** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Carnival Committee** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **Cayman Carnival Committee** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman Carnival Committee** during 2009/10 are documented below.

CCC 1	Organization of Batabano Festival	\$30,000
Description Organization and execution of the Batabano Festival as an entertainment attraction for residents and tourists.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of parades arranged • Number of fund raising and promotional events organized 	<p>1</p> <p>2</p>	<p>1</p> <p>2</p>
Quality		
Public safety, punctuality	100%	100%
Timeliness		
<ul style="list-style-type: none"> • Batabano Festival held in April - May 2010 • Fundraising ongoing throughout the period 	<p>100%</p> <p>100%</p>	<p>100%</p> <p>100%</p>
Location		
Grand Cayman	100%	100%
Cost	\$30,000	\$30,000

3. Payment Arrangements

Cabinet will pay the **Cayman Carnival Committee** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Financial Services, Tourism and Development* by the **Cayman Carnival Committee**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CCC 1 \$
July	
August	
September	
October	
November	
December	
January	
February	
March	30,000
April	
May	
June	
TOTAL	30,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Carnival Committee undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the **Cayman Carnival Committee** will be delivered for the 2009/10 financial year.

Hon. W. McKeeva Bush, OBE, JP
Minister of Financial Services, Tourism and Development
on behalf of Cabinet

Chairman of the Board
Cayman Carnival Committee

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Drama Society

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Drama Society** have agreed that the **Cayman Drama Society** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Drama Society** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Drama Society** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman Drama Society** during 2009/10 are documented below.

CDS 1	Cultural Programmes	\$25,000	
Description Provision of cultural programmes			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of cultural programmes		1	1
Quality Programmes must be in line with the Cayman Drama Society and relevant international standards.		90-100%	90-100%
Timeliness Ongoing throughout the year		90-100%	90-100%
Location Grand Cayman and Cayman Brac		100%	100%
Cost		\$25,000	\$25,000

3. Payment Arrangements

Cabinet will pay the **Cayman Drama Society** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the **Cayman Drama Society**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CDS 1 \$
July	
August	
September	
October	25,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	25,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***Cayman Drama Society* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *Cayman Drama Society* will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Cayman Drama Society

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and

Cayman Hospice Care

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Hospice Care*** have agreed that the ***Cayman Hospice Care*** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Hospice Care*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Cayman Hospice Care*** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman Hospice Care** during 2009/10 are documented below.

NGS 53	Palliative Care Nursing	\$80,000	
Description Total care of patients at any time from diagnosis of cancer or of other end stage non-malignant disease to a time in which life expectancy is very short.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of patients attended		204	204
Quality Care should be in accordance with the requests/needs from each patient		80 – 100%	80- 100%
Timeliness Service will be provided as needed		90- 100%	90-100%
Location Grand Cayman – Inpatients homes and hospitals		100%	100%
Cost		\$80,000	\$60,000
Related Broad Outcomes: 13. Improving Healthcare			

3. Payment Arrangements

Cabinet will pay **Cayman Hospice Care** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the Minister of *Health, Environment, Youth, Sports and Culture* by **Cayman Hospice Care**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	HOC 1 \$
July	
August	
September	20,000
October	
November	
December	20,000
January	
February	
March	20,000
April	
May	
June	20,000
TOTAL	80,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***Cayman Hospice Care* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with ***Cayman Hospice Care*** will be delivered for the 2009/10 financial year.

Honourable Mark Scotland

Minister of Health Environment, Youth Sports and Culture

on behalf of Cabinet

Chairman of the Board

Cayman Hospice Care

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

***Caymanian Land and Sea Cooperative
Society Limited***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Caymanian Land and Sea Cooperative Society Limited*** have agreed that the ***Caymanian Land and Sea Cooperative Society Limited*** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the ***Caymanian Land and Sea Cooperative Society Limited*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Caymanian Land and Sea Cooperative Society Limited*** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the ***Caymanian Land and Sea Cooperative Society Limited*** during 2009/10 are documented below.

LSC 1	Management of Small Business Development	\$200,000	
Description			
<p>Management assistance for small business development within the tourism industry. Services include:</p> <ul style="list-style-type: none"> • Receipt and dispatching of pre-booked tours. • Administrative matters pertaining thereto including liaising with cruise ship representatives, fundraising, human resources, marketing, banking, payouts to all operators and vendors; • Corporate matters and all other matters relative thereto. 			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> • Number of members consisting of boat owners, taxi drivers, bakers, owners of water-sports businesses, machinery repair shops, pest control, taxi and tour services; divers, upholstery cleaners, condo managers and members of staff with water-sports, corporate, accounting, banking, tourism and computer related experience 		196	196
<ul style="list-style-type: none"> • Number of active members 		44	40
<ul style="list-style-type: none"> • Number of land tours organized 		5,000	4,500
<ul style="list-style-type: none"> • Number of sea tours organized 		4,000	3,500
<ul style="list-style-type: none"> • Average number of tours per boat operator 		150	150
<ul style="list-style-type: none"> • Average number of tours per taxi/bus operator 		150	150
<ul style="list-style-type: none"> • Number of tourism sub-sector represented 		10	10
<ul style="list-style-type: none"> • Number of quarterly newsletters produced 		4	4
Quality			
<ul style="list-style-type: none"> • Quarterly reports will provide accurate, relevant and timely information 		100%	100%
<ul style="list-style-type: none"> • Tourism career activities will be accurate and relevant to audience 		100%	100%
Timeliness			
<ul style="list-style-type: none"> • Members queries answered within 24 hours, within the hour if urgent 		100%	100%
<ul style="list-style-type: none"> • General reports issued as required 		100%	100%
<ul style="list-style-type: none"> • Quarterly financial reports provided to Ministry of Tourism, Environment, Investment and Commerce within 30 days of end of quarter 		100%	100%
Location			
Grand Cayman		100%	100%
Cost		\$200,000	\$200,000
Related Broad Outcomes			
5. Supporting our Caymanian Small Business			

3. Payment Arrangements

Cabinet will pay the ***Caymanian Land and Sea Cooperative Society Limited*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Financial Services, *Tourism and Development* by the ***Caymanian Land and Sea Cooperative Society Limited***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	LSC 1 \$
July	50,000
August	
September	
October	50,000
November	
December	
January	50,000
February	
March	
April	50,000
May	
June	
TOTAL	200,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

Caymanian Land and Sea Cooperative Society Limited undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Caymanian Land and Sea Cooperative Society Limited*** will be delivered for the 2009/10 financial year.

Hon. W. McKeeva Bush, OBE, JP
Minister of Financial Services, Tourism and Development
on behalf of Cabinet

Chairman of the Board
Caymanian Land and Sea Cooperative Society Limited

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Islands Angling Club

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Angling Club** have agreed that the **Cayman Islands Angling Club** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Angling Club** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Islands Angling Club** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman Islands Angling Club** during 2009/10 are documented below.

CAC 1	Organize, Administer and Execute the Cayman Islands International Fishing Tournament	\$46,350	
Description Organize, administer and execute the Cayman Islands International Fishing Tournament to promote sport fishing in the Cayman Islands.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of Tournaments arranged		1	1
Quality Well promoted and organized		100%	100%
Timeliness 29 April 2010 – 02 May 2010		100%	100%
Location Grand Cayman		100%	100%
Cost		\$46,350	\$46,350
Related Broad Outcomes 4. Setting the Stage for Success in the Tourism Industry			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Angling Club** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the Minister of Financial Services, *Tourism and Development* by the **Cayman Islands Angling Club**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CAC 1 \$
July	
August	
September	
October	
November	
December	
January	23,175
February	
March	23,175
April	
May	
June	
TOTAL	46,350

4. Agreement

Scope of this Agreement

In signing this Agreement:

the Cayman Islands Angling Club undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Angling Club*** will be delivered for the 2009/10 financial year.

Hon. W. McKeeva Bush, OBE, JP

Minister of Financial Services, Tourism and Development

on behalf of Cabinet



Franklin Thompson Jr
Chairman of the Board
Cayman Islands Angling Club

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Islands Athletic Association

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Athletic Association** have agreed that the **Cayman Islands Athletic Association** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Athletic Association** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Islands Athletic Association** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman Islands Athletic Association** during 2009/10 are documented below.

CIA 1	Sports Programmes	\$40,000
Description Provision of sports programmes for athletics.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity Number of sports programmes	1	1
Quality Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90-100%	90-100%
Timeliness Ongoing	90-100%	90-100%
Location Grand Cayman		
Cost	\$40,000	\$30,000
Related Broad Outcomes 12. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Athletic Association** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the **Cayman Islands Athletic Association**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CIA 1 \$
July	
August	
September	
October	40,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	40,000

4. Agreement

Agreement

Scope of this Agreement

In signing this Agreement:

***the Cayman Islands Athletic Association* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Athletic Association*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

**Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet**

Chairman of the Board

Cayman Islands Athletic Association

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and

Cayman Islands Basketball Association

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Basketball Association** have agreed that the **Cayman Islands Basketball Association** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Basketball Association** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **Cayman Islands Basketball Association** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2008/9

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands Basketball Association* during 2009/10 are documented below.

CBB 2	Sports Programmes	\$40,000	
Description Provision of sports programmes in basketball.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of sports programmes		1	1
Quality Rules and standards of play in keeping with those of the international governing body and the Department of Sports		90-100%	90-100%
Timeliness Ongoing throughout the year		100%	100%
Location Grand Cayman and Cayman Brac		100%	100%
Cost		\$40,000	\$30,000
Related Broad Outcomes 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Basketball Association** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Education, Training, Employment, Youth, Sports and Culture* by the **Cayman Islands Basketball Association**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CBB 2 \$
July	
August	
September	
October	40,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	40,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Cayman Islands Basketball Association* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the *Cayman Islands Basketball Association* will be delivered for the 2009/10 financial year.

Hon. Mark Scotland
Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet

Chairman of the Board
Cayman Islands Basketball Association

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

***Cayman Islands Beautification
Committee***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Beautification Committee** have agreed that the **Cayman Islands Beautification Committee** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Beautification Committee** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Islands Beautification Committee** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman Islands Beautification Committee** during 2009/10 are documented below.

CBC 1	Landscaping and Beautification Projects	\$150,000
Description Preserve and enhance the natural beauty of the Cayman Islands through various means including landscaping.		
Measures	2009/10 Budget	2008/9 Forecast
Quantity		
<ul style="list-style-type: none"> • Number of beautification projects • Number of meetings of the National Beautification Committee • Number of quarterly reports to the Ministry of Financial Services Tourism and Development 	12-24 6-10 2-4	6-20 6-10 2-4
Quality		
<ul style="list-style-type: none"> • Use local plants wherever possible • Comply with relevant policies and guidelines 	85-100% 100%	85-100% 100%
Timeliness		
<ul style="list-style-type: none"> • Attendance at Committee meetings when meetings are called - within the time frame agreed upon • Quarterly reports prepared within weeks after the end of each quarter 	75-100% 90-100%	75-100% 90-100%
Location		
Cayman Islands	100%	100%
Cost	\$150,000	\$150,000
Related Broad Outcomes 4. Setting the stage for Success in the Tourism Industry		

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Beautification Committee** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Financial Services, Tourism and Development* by the **Cayman Islands Beautification Committee**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CBC 1 \$
July	50,000
August	
September	
October	50,000
November	
December	
January	50,000
February	
March	
April	
May	
June	
TOTAL	150,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***the Cayman Islands Beautification Committee* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Beautification Committee*** will be delivered for the 2009/10 financial year.

Hon. W. McKeeva Bush, OBE, JP
Minister of Financial Services, Tourism and Development
on behalf of Cabinet

Heather D. Bodden, Cert. Hon.
Chairman
Cayman Islands Beautification Committee

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Islands Boxing Association

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Boxing Association** have agreed that the **Cayman Islands Boxing Association** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Boxing Association** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Islands Boxing Association** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman Islands Boxing Association** during 2009/10 are documented below.

CBB 3	Sports Programmes	\$80,663	
Description Provision of sports programmes in boxing.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of sport programmes		1	1
Quality Rules and standards of play in keeping with those of the International governing body and the Department of Sports		90-100%	90-100%
Timeliness Ongoing throughout the year		90-100%	90-100%
Location Grand Cayman and Cayman Brac		100%	100%
Cost		\$80,663	\$46,000
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Boxing Association** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the **Cayman Islands Boxing Association**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CBB 3 \$
July	
August	
September	20,166
October	
November	
December	20,166
January	
February	
March	20,166
April	
May	
June	20,165
TOTAL	80,663

4. Agreement

Scope of this Agreement

In signing this Agreement:

***Cayman Islands Boxing Association* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Boxing Association*** will be delivered for the 2009/10 financial year.

Hon. Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Cayman Islands Boxing Association

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and

Cayman Islands Chamber of Commerce

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Chamber of Commerce** have agreed that the **Cayman Islands Chamber of Commerce** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Chamber of Commerce** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **Cayman Islands Chamber of Commerce** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands Chamber of Commerce* during 2009/10 are documented below.

CHC 1	Mentoring Cayman Programme	\$15,000	
Description Mentoring of higher-performing Year 11 high school students by business leaders in work and business practices			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> Number of students linked to professional mentors Monitoring of the programme by Chamber of Commerce staff Organize Mentoring gatherings for all mentors and students Conduct regular mentor 'brainstorming' sessions 		30-50 Daily 2 Bi-monthly	30-50 Daily 2 Bi-monthly
Quality			
<ul style="list-style-type: none"> Experienced and suitable business persons selected as mentors Mentors trained by a professional facilitator 		95-100% 98-100%	95-100% 98-100%
Timeliness			
<ul style="list-style-type: none"> Recruitment and Advertising by June-August 2009 Selection of Mentors and matching with students August 2009 - September 2010 Running of mentoring programme – October 2009 – June 2010 		100% 100% 100%	100% 100% 100%
Location			
Grand Cayman – extending to Cayman Brac if suitable mentors available		100%	100%
Cost		\$15,000	\$15,000
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Chamber of Commerce** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by the **Cayman Islands Chamber of Commerce**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CHC 1 \$
July	
August	
September	
October	15,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	15,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***the Cayman Islands Chamber of Commerce* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Cayman Islands Chamber of Commerce*** will be delivered for the 2009/10 financial year.

**Honourable Mark Scotland
Minister of Health, Environment Youth, Sports and Culture
on behalf of Cabinet**

**Chairman of the Board
*Cayman Islands Chamber of Commerce***

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Islands Cricket Association

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Cricket Association** have agreed that the **Cayman Islands Cricket Association** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Cricket Association** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Islands Cricket Association** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman Islands Cricket Association** during 2009/10 are documented below.

CCA 1	Sports Programmes	\$40,000
Description Provision of sports programmes in cricket.		
Measures	2009/10 Budget	20089 Estimated Actual
Quantity Number of sports programmes	1	1
Quality Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90-100%	90-100%
Timeliness Ongoing throughout the year	90-100%	90-100%
Location Grand Cayman and Cayman Brac		
Cost	\$40,000	\$30,000
Related Broad Outcome 12. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Cricket Association** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by the **Cayman Islands Cricket Association**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CCA 1 \$
July	
August	
September	
October	40,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	40,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***The Cayman Islands Cricket Association* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Cricket Association*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Cayman Islands Cricket Association

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

Cayman Islands Crisis Centre

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2008/9
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Crisis Centre** have agreed that the **Cayman Islands Crisis Centre** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Crisis Centre** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **Cayman Islands Crisis Centre** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman Islands Crisis Centre** during 2009/10 are documented below.

CIC 1	Emergency Shelter for Battered Women and their Children	\$180,000	
<p>Description</p> <p>Provision of short-term shelter and rehabilitative services for female victims of domestic violence and sexual violence and their children including:</p> <ul style="list-style-type: none"> • Provision of case management and counselling for clients and their children in the shelter • Provision of group work addressing the different aspects of domestic violence • Emergency transportation to the shelter • Development of individual safety plans • Provision of 24 hours security • Provision of an annual report 			
Measures		2009/10 Budget	2008/9 Estimated Actual
<p>Quantity</p> <ul style="list-style-type: none"> • Number of shelter facilities with an 18 bed capacity • Number of women and children accessing the shelter facilities and provided with case management and counselling services • Number of group counselling sessions • Number of individual counselling sessions • Number of emergency transportation • Number of advocacy on behalf of clients • Number of safety plans • Number of annual reports 		<p>1</p> <p>60-80</p> <p>52-100</p> <p>200-300</p> <p>24-36</p> <p>100-250</p> <p>50-70</p> <p>1</p>	<p>1</p> <p>60-80</p> <p>52-100</p> <p>100-300</p> <p>0</p> <p>0</p> <p>0</p> <p>1</p>
<p>Quality</p> <ul style="list-style-type: none"> • Shelter provides residents and staff with 24 hour security • Shelter services provided by qualified, trained persons with relevant skills • Referral services and victims advocacy services carried out by qualified persons and are culturally appropriate and age specific • Shelter provides safe and immediate emergency transportation • To maintain concise and accurate statistics • Annual report is current, relevant and approved by the Chairperson of the Cayman Islands Crisis Centre Board of Directors 		<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	<p>100%</p> <p>100%</p> <p>100%</p> <p>0%</p> <p>0%</p> <p>100%</p>
<p>Timeliness</p> <ul style="list-style-type: none"> • Shelter services are available 24 hours a day, seven days per week • Emergency Transportation is available 24 hours, seven days a week • Quarterly reports are provided two weeks prior to the end of the budget quarter • Annual report is provided one month past the end of the budget year 		<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	<p>100%</p> <p>0%</p> <p>100%</p> <p>100%</p>
<p>Location</p> <ul style="list-style-type: none"> • Cayman Islands 		<p>100%</p>	<p>100%</p>
Cost		\$180,000	\$180,000
Related Broad Outcome			
11. Empowering Women			

CIC 2	Crisis Line	\$60,000	
Description			
Provision of a 24/7 confidential crisis line in regards to situation of family violence and or sexual abuse: Provision of the following services:			
<ul style="list-style-type: none"> ▪ Crisis counselling ▪ Support ▪ Referrals ▪ Advocacy ▪ Main access point for Emergency Shelter and emergency transportation <ul style="list-style-type: none"> • Provision of services through trained professional staff • Provision of referral services and victim advocacy services through the confidential telephone crisis line or the Centre • Provision of an annual report 			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
• Number of persons receiving services through the Crisis line		200-300	200-300
• Number of referrals		200 - 300	200 - 300
• Number of crisis counselling		75 - 150	75 - 150
• Numbers of Advocacy		75 - 150	75 - 150
• Number of output report		1	1
Quality			
• Service is provided by qualified, trained persons with relevant skills		100%	100%
• Service is culturally appropriate and age specific.		100%	100%
• Partnerships are created with key agencies so as to provide appropriate referral and advocacy		100 %	100 %
• To maintain concise and accurate statistics		100%	100%
• Output report included in the Annual report		100 %	100 %
Timeliness			
• Confidential crisis line is provided 24 hours a day, 7 days a week		100%	100%
• Quarterly reports are provided two weeks prior to the end of the budget quarter		100%	100%
• Output report is provided one month prior to the end of the budget year		100%	100%
Location			
Cayman Islands		100%	100%
Cost		\$60,000	\$60,000
Related Broad Outcome			
11. Empowering Women			

CIC 3	Community Outreach Programme	\$30,000
Description		
Provision of a community education programme on issues surrounding domestic violence and sexual violence with a focus on child sexual abuse. Program is offered on all three islands as follows: <ul style="list-style-type: none"> • Provision of public education programmes on domestic abuse and sexual violence and its effects on the individual, family and community; • Promote public awareness on domestic abuse and sexual violence at public events, service clubs, churches; • Provision of confidential referral services and victim advocacy services to members of the community who have or whose families members have experience domestic violence or sexual violence; • Creation of partnership with key agencies to provide community education presentations including but not limited to: the National Parenting Programme, Women's Resource Centre, Family Support Unit, Children and Family Services, early childhood education unit, churches; • Active participation in various working groups to address the issue of family violence; and • Provision of an annual report. 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of public education presentations • Number of persons receiving referral services and victims advocacy through the programme • Number of sessions offered on Cayman Brac and Little Cayman • Number of partnerships created • Number of output report 	50 - 100 25-50 12 10 1	50 - 100 25-50 12 10 1
Quality		
<ul style="list-style-type: none"> • Program is provided by qualified, trained persons with relevant skills • Program is culturally specific and age appropriate • To maintain concise and accurate statistics • The output report is included in the annual report 	100% 100% 100% 100%	100% 100% 100% 100%
Timeliness		
<ul style="list-style-type: none"> • Services are offered to suite the community needs and schedule • Quarterly reports are provided two weeks prior to the end of the budget quarter • Annual report is provided one month prior to the end of the budget year 	100% 100% 100%	100% 100% 100%
Location		
Cayman Islands	100%	100%
Cost	\$30,000	\$30,000
Related Broad Outcome		
11. Empowering Women		

CIC 4	Shelter Follow Up Programme	\$30,000
Description		
<p>Two months in the emergency shelter is not always enough to establish anew life for a victim, away from her abuser. The follow-up programme prepares women leaving the shelter for independent living. Follow up services are provided to the women up to six months after they have left the emergency shelter. So as to successfully reintegrate into their communities. Service includes:</p> <ul style="list-style-type: none"> • Provision of case management: Individual service plans: Goals setting and goals maintenance • Life-skills training: Purpose driven life skills training, positive parenting, health and nutrition and safety planning, household management skills • On going support services: Individual counseling, support groups, appropriate referrals, advocacy, and referrals and advocacy for children's services. • Accompaniment: court, doctors. 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of women served • Number of case management plans • Number of women provided with life skills training • Number of individual counselling • Number of support groups • Number of referrals • Number of advocacy • Number of safety plans • Number of referrals and advocacy for children • Number of output reports 	<p>25-40 25-40 25-40 75-100 2 40-100 40 – 100 40-100 35-60 1</p>	<p>25-40 25-40 25-40 75-100 2 40-100 40 – 100 40-100 35-60 1</p>
Quality		
<ul style="list-style-type: none"> • Programme is provided by qualified, trained persons with relevant skills • Programme is culturally specific and age appropriate • To maintain concise and accurate statistics • Quarterly compilation and report of service users evaluations 	<p>100% 100% 100% 100%</p>	<p>100% 100% 100% 100%</p>
Timeliness		
<ul style="list-style-type: none"> • Services are offered throughout the year • Output report is included in the Annual Report and provided one month after the end of the budget year 	<p>100% 100%</p>	<p>100% 100%</p>
Location		
Cayman Islands	100%	100%
Cost	\$30,000	\$30,000
Related Broad Outcome		
11. Empowering Women		

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Crisis Centre** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided bi annually to the Minister of *Community Affairs and Housing* by the **Cayman Islands Crisis Centre**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CIC 1 \$	CIC 2 \$	CIC 3 \$	CIC 4 \$
July				
August				
September	45,000	15,000	7,500	7,500
October				
November				
December	45,000	15,000	7,500	7,500
January				
February				
March	45,000	15,000	7,500	7,500
April				
May				
June	45,000	15,000	7,500	7,500
TOTAL	180,000	60,000	30,000	30,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

the ***Cayman Islands Crisis Centre*** undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Cayman Islands Crisis Centre*** will be delivered for the 2009/10 financial year.

Hon. Mike Adam, JP
Minister of Community Affairs and Housing
On behalf of Cabinet

Chairman of the Board
Cayman Islands Crisis Centre

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Islands Cycling Association

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and *the Cayman Islands Cycling Association* have agreed that the *Cayman Islands Cycling Association* will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the *Cayman Islands Cycling Association* is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the *Cayman Islands Cycling Association* during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands Cycling Association* during 2009/10 are documented below.

CCC 1	Sports Programmes	\$7,500	
Description Provision of sports programmes.			
Measures		2009/10 Budget	2008/9 Forecast
Quantity Number of sports programmes		1	N/A
Quality Rules and standards of play in keeping with those of the International governing body and the Department of Sports		90-100%	N/A
Timeliness Ongoing		90-100%	N/A
Location Grand Cayman and Cayman Brac		100%	N/A
Cost		\$7,500	\$N/A
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Cycling Association** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by **the Cayman Islands Cycling Association**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CIC 1 \$
July	
August	
September	
October	7,500
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	7,500

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Cayman Islands Cycling Association* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *Cayman Islands Cycling Association* will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Cayman Islands Cycling Association

Date: September, 30 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

Cayman Islands Development Bank

For the Year Ending June 30, 2010

Contents

1. Purpose and Content
2. Outputs to be delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Development Bank** has agreed that the **Cayman Islands Development Bank** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Development Bank** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **Cayman Islands Development Bank** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands Development Bank* during 2009/10 are documented below.

CIB 1	Programme of Direct Lending for Human Resources Development	\$121,353
Description Administer a programme of direct lending for Human Resource Development at the tertiary level and for vocational training by: <ul style="list-style-type: none"> • promoting the programme through media advertising • providing a counseling and information service • appraising loans considered for financing • ensuring adequate loan documentation • monitoring the loan portfolio • enforcing debt collection measures • generating periodic performance reports 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of enquiries responded to • Number of loans processed • Number of new loans approved • Number of counseling sessions • Number of loans under special debt service arrangements • Number of loans under litigation • Number of performance reports (FMI submissions) 	60-80 35-50 30-40 5-10 1-5 0-5 4	70 33 24 0 2 0 4
Quality		
<ul style="list-style-type: none"> • Minimum percent of customers expressing satisfaction with service when surveyed • Percent accuracy and relevance of reports as determined by internal peer review • Percent of borrowers over 90 days in arrears • Percent value of loan portfolio over 90 days in arrears • Percent of loan portfolio written off annually 	90-100% 90-100% 5-10% 1-5% 0-1%	90% 90% 0 10% 0.33% 0
Timeliness		
<ul style="list-style-type: none"> • Maximum turn-around time of two working days between receipt of all application particulars and the approval of loan • Maximum time of 15 days between end of quarter and submission of reports 	80-100% 80-100%	85% 75%
Location		
Grand Cayman	100%	100%
Cost	\$121,353	\$121,353
Related Broad Outcome 5. Supporting our Caymanian Small Businesses		

CIB 2	Programme of Direct Lending for Micro and Small Business Development	\$156,025
Description		
Administer a programme of direct lending for micro and small business development by:		
<ul style="list-style-type: none"> • promoting the programme through various media • providing a counseling and information service • appraising loans considered for financing • ensuring adequate loan documentation • monitoring the loan portfolio • ensuring debt collection measures • generating periodic performance reports 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of enquiries responded to • Number of projects appraised • Number of new loans approved • Number of on-site technical assistance • Number of counseling sessions • Number of loans under special debt service arrangements • Number of loans under litigation • Number of performance reports 	<p>70-100</p> <p>50-65</p> <p>35-50</p> <p>20-35</p> <p>20-35</p> <p>5-10</p> <p>2-5</p> <p>4</p>	<p>65</p> <p>52</p> <p>38</p> <p>7</p> <p>2</p> <p>6</p> <p>0</p> <p>4</p>
Quality		
<ul style="list-style-type: none"> • Minimum percent of customers expressing satisfaction with service when surveyed • Percent accuracy and relevance of reports as determined by internal peer review • Percent of borrowers over 90 days in arrears • Percent value of loan portfolio over 90 days in arrears • Percent of loan portfolio written off annually 	<p>90-100%</p> <p>90-100%</p> <p>5-15%</p> <p>2-5%</p> <p>0-2%</p>	<p>90%</p> <p>90%</p> <p>11%</p> <p>3%</p> <p>0</p>
Timeliness		
<ul style="list-style-type: none"> • Maximum turn-around time of 10 working days between receipt of all application particulars and the approval of loan • Maximum time of 15 days between end of quarter and submission of reports 	<p>80-100%</p> <p>80-100%</p>	<p>85%</p> <p>75%</p>
Location		
Grand Cayman	100%	100%
Cost	\$156,025	\$156,025
Related Broad Outcome		
5. Supporting our Caymanian Small Businesses		

CIB 3	Mortgage Finance Programme	\$231,152
Description Administer a mortgage finance programme including direct lending and support services to assist <ul style="list-style-type: none"> ○ low-to-middle income Caymanians in owning their own homes ○ owners of substandard housing in improving their housing accommodation by: <ul style="list-style-type: none"> • promoting the programme through media advertising, etc. • appraising loans for financing • providing a counseling and information service • ensuring adequate loan documentation • monitoring projects in progress • monitoring the loan portfolio • ensuring debt collection measures • generating periodic performance reports 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of enquiries responded to • Number of projects appraised • Number of new loans approved • Number of site visits • Number of counseling sessions • Number of loans under special debt servicing arrangements • Number of loans under litigation • Number of performance reports 	50-60 35-50 30-45 10-15 5-10 10-20 2-4 4	27 32 31 8 0 22 0 4
Quality		
<ul style="list-style-type: none"> • Minimum percent of customers expressing satisfaction with service when surveyed • Percent accuracy and relevance of reports as determined by internal peer review • Percent of borrowers over 90 days in arrears • Percent value of loan portfolio over 90 days in arrears • Percent of loan portfolio written off annually 	90-100% 90-100% 2-5% 0-1% 1-2%	90% 90% 2.2% 0.2% 0
Timeliness		
<ul style="list-style-type: none"> • Maximum turn-around time of five working days between receipt of all application particulars and the approval of loan • Maximum time of 15 days between end of quarter and submission of reports 	80-100% 80-100%	85% 75%
Location		
Grand Cayman		
Cost	\$231,152	\$231,149
Related Broad Outcome 9. Improving the Lives of the Elderly and Disable 15. Strengthening our Infrastructure		

CIB 4	Government Guaranteed Student Loan Scheme	\$5,779
Description Administer, as Executing Agent for the Government, a government guaranteed student loan scheme funded by leading local commercial banks by: <ul style="list-style-type: none"> • providing a secretarial service for the scheme • sanctioning and monitoring disbursements • monitoring loan portfolio • monitoring Government's exposure and liability • enforcing debt collection measures against defaulting borrowers • generating periodic performance reports 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity <ul style="list-style-type: none"> • Number of items of correspondence with participating banks • Number of performance reports 	5-10 4	4 4
Quality <ul style="list-style-type: none"> • Percent accuracy and relevance of reports as determined by internal peer review • Percent of government guarantee recipients over 90 days in arrears • Percent value of loan guarantee portfolio over 90 days in arrears • Percent of loan guarantee portfolio written off annually 	90-100% 95-100% 95-100% 95-100%	90% 0 0 0
Timeliness Maximum time of 15 working days between end of quarter and submission of reports	90-100%	90%
Location Grand Cayman	100%	100%
Cost	\$5,779	\$5,779
Related Broad Outcome 7. Education: The Key to Growth and Development		

CIB 5	Government Guaranteed Home Mortgage Scheme	\$23,112
Description Administer, as Executing Agent for the Government, a government guaranteed home mortgage scheme funded by leading local commercial banks by: <ul style="list-style-type: none"> • providing a secretarial service for the scheme • monitoring the loan portfolio • providing a counseling and information service • monitoring Government's exposure and liability • enforcing debt collection measures against defaulting borrowers • generating periodic performance reports 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity <ul style="list-style-type: none"> • Number of items of correspondence with participating banks • Number of performance reports 	10-15 4	8 4
Quality <ul style="list-style-type: none"> • Percent accuracy and relevance of reports as determined by internal peer review • Percent of borrowers over 90 days in arrears • Percent value of loan guarantee portfolio over 90 days in arrears • Percent of loan guarantee under portfolio paid out under demand 	90-100% 90-100-% 90-100% 90-100%	90% 0 0 0
Timeliness Maximum time of 15 working days between end of quarter and submission of reports	90-100%	90%
Location Grand Cayman	100%	100%
Cost	\$23,112	\$23,115
Related Broad Outcome 15. Strengthening our Infrastructure		

CIB 6	Government Scholarship Funding Programme	\$40,451
Description Administer the funding under the scholarship programme on behalf of the Government by: <ul style="list-style-type: none"> • issuing and monitoring disbursements to approved recipients • generating periodic performance reports 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity <ul style="list-style-type: none"> • Number of disbursements • Number of scholarships recipients • Number of performance reports 	600-640 300-350 4	611 333 0
Quality Percent accuracy and relevance of reports as determined by internal peer review	96-100%	N/A
Timeliness Maximum time of 15 working days between end of quarter and submission of reports	96-100%	N/A
Location Grand Cayman	100%	N/A
Cost	\$40,451	\$40,451
Related Broad Outcome 7. Education: The Key to Growth and Development		

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Development Bank** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Financial Services, Tourism and Development* by the **Cayman Islands Development Bank**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CIB 1 \$	CIB 2 \$	CIB 3 \$	CIB 4 \$	CIB 5 \$	CIB 6 \$
July	42,000	39,006	57,790	1,444	5,778	10,112
August						
September						
October	18,676	31,509	50,000	1,445	5,779	10,113
November						
December						
January	18,677	54,000	65,575	1,445	5,779	10,113
February						
March						
April	42,000	31,510	57,787	1,445	5,777	10,113
May						
June						
TOTAL	121,353	156,025	231,152	5,779	23,112	40,451

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Cayman Islands Development Bank* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the *Cayman Islands Development Bank* will be delivered for the 2009/10 financial year.

Hon. McKeeva Bush, OBE, J.P.

Minister of Financial Services, Tourism and Development

on behalf of Cabinet

Paul Byles

Chairman of the Board

Cayman Islands Development Bank

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Islands Equestrian Federation

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Equestrian Federation*** have agreed that the ***Cayman Islands Equestrian Federation*** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Equestrian Federation*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands Equestrian Federation*** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands Equestrian Federation* during 2009/10 are documented below.

CEF 1	Sports Programmes	\$5,000	
Description Provision of sports programmes in equestrian.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of sports programmes		1	1
Quality Rules and standards of play in keeping with those of the international governing body and the Department of Sports		90-100%	90-100%
Timeliness Ongoing throughout the year		100%	100%
Location Grand Cayman and Cayman Brac			
Cost		\$5,000	\$5,000
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Equestrian Federation** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the **Cayman Islands Equestrian Federation**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CEF 1 \$
July	
August	
September	
October	5,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	5,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

[] undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Equestrian Federation*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

**Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet**

Chairman of the Board

Cayman Islands Equestrian Federation

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Islands Football Association

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Football Association** have agreed that the **Cayman Islands Football Association** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Football Association** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Islands Football Association** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands Football Association* during 2009/10 are documented below.

CFA 1	Sports Programmes	\$155,818	
Description Provision of sports programmes in football.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> • Number of sports programmes • Coaching Services 		1 1	1 1
Quality			
Rules and standards of play in keeping with those of the International governing body and the Department of Sports		90-100%	90-100%
Timeliness			
Ongoing		90-100%	90-100%
Location			
Grand Cayman and Cayman Brac			
Cost		\$155,818	\$40,000

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Football Association** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the **Cayman Islands Football Association**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CFA 1 \$
July	
August	
September	38,955
October	
November	
December	38,955
January	
February	
March	38,955
April	
May	
June	38,953
TOTAL	155,818

4. Agreement

Scope of this Agreement

In signing this Agreement:

***The Cayman Islands Football Association* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Football Association*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

**Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet**

Chairman of the Board

Cayman Islands Football Association

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

***Cayman Islands Marathon / Kelly's
Holding***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Marathon / Kelly's Holding** have agreed that the **Cayman Islands Marathon / Kelly's Holding** will deliver, and the cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Marathon / Kelly's Holding** is clearly understood and agreed by both parties.

Section 2 of this agreement documents the outputs to be purchased by the cabinet and delivered by the **Cayman Islands Marathon / Kelly's Holding** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands Marathon / Kelly's Holding* during 2009/10 are documented below.

CIM 1	Provision of Sports Programmes	\$10,000	
Description Provision of the Cayman Islands Marathon weekend event.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of sports programmes		1	1
Quality			
<ul style="list-style-type: none"> • Rules and standards of play in keeping with those of the international governing body and the Department of Sports • Promotion and marketing of event to attract a diverse field of local and international participants 		90-100%	90-100%
Timeliness			
Event completed before end of year		100%	100%
Location			
Grand Cayman and Cayman Brac		100%	100%
Cost		\$10,000	\$10,000
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Marathon / Kelly's Holding** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by the **Cayman Islands Marathon / Kelly's Holding**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CIM 1 \$
July	
August	
September	
October	10,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	\$10,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Cayman Islands Marathon / Kelly's Holding* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *Cayman Islands Marathon / Kelly's Holding* will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Cayman Islands Marathon / Kelly's Holding

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

Cayman Islands Monetary Authority

For the year ending 30 June 2010

Contents

1. Purpose and content
2. Outputs to be delivered in 2009/10
3. Payment arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Monetary Authority** have agreed that the **Cayman Islands Monetary Authority** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Monetary Authority** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **Cayman Islands Monetary Authority** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Note: Across the various divisions of the Authority the outputs specified are similar and wherever possible consistent with each other. It is assumed that the Authority in the discharge of the outputs purchased will operate within the confines of the laws that govern and empower it. In most divisions the "quality" dimension of delivered output is taken to be compliance with the law and with relevant international standards. Thus the quality objective is generally 100 percent. Since there continue to be some discrepancies between the regulatory laws and between the resources available to the different divisions, the performance measures for quality may be set below 100 percent with regard to international standards.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands Monetary Authority* during 2009/10 are documented below.

MON 6	Regulation of Currency	\$1,348,650	
Description			
Regulation of the Cayman Islands Currency, in accordance with Monetary Authority Law (2008 Revision). involving:			
<ul style="list-style-type: none"> the issue and redemption of currency notes and coins; and the management of the Currency Reserve. 			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> Number of Currency transactions conducted once per week with institutions 		45-60	54
<ul style="list-style-type: none"> Number of banknotes sorting sessions 		120-140	129
<ul style="list-style-type: none"> Number of banknotes destruction sessions 		30 - 40	32
<ul style="list-style-type: none"> Number of banknote and Coin re-orders 		1-2	0
Quality			
<ul style="list-style-type: none"> All procedures necessary for issuance and redemption of currency are carried out in accordance with internal policies and verified by management. 		100%	100%
<ul style="list-style-type: none"> Sorting – Carried out by a minimum of 2 currency officers with any discrepancies verified by management in accordance with internal policies and the Indemnity Agreement with the banks. 		100%	100%
<ul style="list-style-type: none"> Destruction – Carried out by at least 2 currency officers in the presence of at least 2 external parties who sign off on the minutes detailing the happenings of each session. 		100%	100%
Timeliness			
<ul style="list-style-type: none"> Issuance and redemption of notes once per week. 		100%	100%
<ul style="list-style-type: none"> Sorting conducted at least an average of 2 per week 		100%	100%
<ul style="list-style-type: none"> Banknotes Destruction 1 per month 		100%	100%
Location			
Grand Cayman		100%	100%
Cost		\$1,348,650	\$1,348,650
Related Broad Outcome			
2. Restoring Prudent Fiscal Management			

MON 8	Collection of License Fees	\$255,797
Description Collection of License Fees on behalf of the Cayman Islands Government, as set out in the Regulatory Laws.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity <ul style="list-style-type: none"> Number of licensee payment entries processed Number of outstanding fee reminders sent Number of refunds processed 	17,000-19,000 700-850 65-80	18,298 786 0
Quality <ul style="list-style-type: none"> All fee payments (and resulting deposits) are processed in accordance with internal policies and verified by management. The information related to the deposited fees is entered in the government accounting system according to the established procedures. 	100% 100%	100% 100%
Timeliness <ul style="list-style-type: none"> Deposits are prepared and lodged with the bank within the same day. Send out monthly notices regarding outstanding fees. 	100% 100%	100% 100%
Location Grand Cayman	100%	100%
Cost	\$255,797	\$255,797
Related Broad Outcome 2. Restoring Prudent Fiscal Management		

MON 12	Regulation of the Financial Services Industry	\$12,442,880	
Description Regulatory functions, namely: <ul style="list-style-type: none"> • To regulate and supervise financial services business carried on in or from within the Islands in accordance with the Monetary Authority Law (2008) Revision and the regulatory laws; • Create and maintain a high quality and effective regulatory environment to attract users and providers of financial services; • To monitor compliance with money laundering regulations; and • To perform any other regulatory or supervisory duties that may be imposed on the Authority by any other law. 			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity <ul style="list-style-type: none"> • Number of applications for new licenses/registrations processed • Number of applications for cancellations of licenses/registrations processed • Number of applications for the approval of new auditors processed • Number of changes in directors, shareholdings, business plans, auditors, authorized agents /principal offices and other prudential matters processed • Number of statistical returns of licensees and registrants processed • Number of financial statements and returns collected and processed • Number of additional analysis and supervisory reports on financial statements and returns • Number of on-site inspections conducted /facilitated (locally and overseas) • Number of prudential and non-routine meetings conducted with licensees • Number of meetings held and presentations made to local market participants and associations • Number of meetings with External Bodies and overseas groups, attended or at which CIMA's position was represented or presented • Number of rules, statement of guidance and principle, and policies and procedures issued • Number of reviews of regulatory functions of the jurisdiction and judicial reviews processed • Number of public notices, publications, advisories, and press releases on which CIMA provided technical advise, information and support to financial services businesses and the general public • Number of issues addressed regarding problem entities • Number of Enforcement Actions (including Court Proceedings) taken • Number of serious breaches investigated • Number of Due Diligence Completed 			
Quality <ul style="list-style-type: none"> • Licensing and supervisory matters approved timely and with little or no industry complaints • Statistical returns processed in accordance with guidelines • Regulatory functions and advice are carried out in accordance with applicable legislation, CIMA rules, statement of guidance, policies, procedures and Board directives • Professional litigation services in accordance with expectations of attorneys-at-law in the Courts of the Cayman Islands 			

Timeliness		
<ul style="list-style-type: none"> • Process applications for new licensees/registrants within 6 weeks • Process applications for cancellation of licensees/registrants within 6 weeks • Process changes in directors, shareholdings, business plans, auditors, Authorised Agents/Principal Offices and other prudential matters within 6 weeks • Information and statistics submitted to requesting party on (mutually) agreed timetable • Statistics processed according to established schedules • Analyse financial statements and returns filed with CIMA within 6 months of receipt • Conduct on-site inspections and issue final report within 4 months • Rules, SOGs internal guidance and procedures papers submitted, posted to web-site, gazetted and notification provided to private sector in accordance with approved deadlines • Prepare submissions for approval within 3 to 5 weeks of: <ul style="list-style-type: none"> (i) receiving a referral from a regulatory division; (ii) receiving a report from an appointed person; or (iii) the end of a representation period in connection with a warning notice. • Comply with statutory deadlines for filing of documents in court proceedings 	100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100% 100% 100% 100%
Location Grand Cayman	100%	100%
Cost	\$12,442,880	\$10,692,880
Related Broad Outcome		
2. Restoring Prudent Fiscal Management		

MON 13	Assistance to Overseas Regulatory Authorities	\$977,008
Description		
Provision of assistance to Overseas Regulatory Authorities in accordance with the Monetary Authority Law (2008) Revision.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of requests for assistance processed • Number of Memoranda of Understanding negotiated • Attend, represent or present CIMA's position to external bodies and overseas groups on Co-operative functions • Attend and/or conduct Court Proceedings 	<p>130-157</p> <p>2-4</p> <p>0-1</p> <p>3-5</p>	<p>111</p> <p>3</p> <p>1</p> <p>4</p>
Quality		
<ul style="list-style-type: none"> • Co-operative functions are carried out in accordance with Monetary Authority Law (2004 Revision) and relevant procedure manuals developed by the Authority and published as part of its Handbook 	100%	100%
Timeliness		
<ul style="list-style-type: none"> • Complete initial request for assistance form within 1 to 3 days of receiving the request from the overseas regulatory authority. • Provide information requested by overseas regulatory authority within 8 to 10 weeks of receiving the request. 	<p>100%</p> <p>100%</p>	<p>100%</p> <p>100%</p>
Location		
Grand Cayman	100%	100%
Cost	\$977,008	\$977,008
Related Broad Outcome		
2. Restoring Prudent Fiscal Management		

MON 14	Policy Advice and Ministerial Services	\$725,665	
Description			
Provision of advice to Cabinet on: -			
<ul style="list-style-type: none"> • Matters set out above with regard to: <ul style="list-style-type: none"> ▪ the regulatory functions and the co-operative function being consistent with functions discharged by an overseas regulatory authority; ▪ the regulatory laws being consistent with the laws and regulations of countries and territories outside the Islands; ▪ the recommendations of international organizations; • Preparation of Cabinet papers/notes/briefings; • Drafting of new and amending Financial Services Industry legislation; • Implementation of Cayman Islands Statutory requirements; • Policy and economic issues regarding Financial Services affecting the Cayman Islands; and • Attendance at and Cayman Islands input to international forums. 			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> • Cabinet papers/notes/briefings • Legislative Proposals (Laws and Regulations) • Meetings attended and participated in, at the request of Cabinet • Number of international fora, participated in and attended • Provide technical advice and support to the Financial Secretary and Government Agencies • 		8-14 2-4 6-10 5-10 6-9	12 2 16 7 7
Quality			
<ul style="list-style-type: none"> • Legislative proposals are produced in the form of draft bills and regulations after appropriate consultation with the private and public sectors • Cabinet's papers, notes, and briefings are prepared showing accurately all pertinent information required to support legislative proposals, recommendations or other issues being addressed; reviewed by the MD and CIMA Board of Directors. • Policy position determined after appropriate consultation (CIMA, Industry, Cabinet etc) and Cayman Islands position then presented to the relevant forum through Cayman delegation at meetings. • Rules and SOGS submitted to Cabinet, posted to web-site, gazetted and notification provided to private sector. 		100% 100% 100% 100%	100% 100% 100% 100%
Timeliness			
<ul style="list-style-type: none"> • Legislative proposals, Cabinet papers, notes, briefings submitted to Cabinet by target date • Policies and Agreements reviewed and updated as the need arises • Information submitted within timeframes agreed by parties involved 		95% 95% 95%	100% 100% 100%
Location			
Grand Cayman		100%	100%
Cost		\$725,665	\$725,665
Related Broad Outcome			
2. Restoring Prudent Fiscal Management			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Monetary Authority** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the **Minister of Financial Services, Tourism and Development** by the **Cayman Islands Monetary Authority**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	MON 6 \$	MON 8 \$	MON 12 \$	MON 13 \$	MON 14 \$
July	337,163	63,949	3,110,720	244,252	181,416
August					
September					
October	337,163	63,949	3,110,720	244,252	181,416
November					
December					
January	337,163	63,949	3,110,720	244,252	181,416
February					
March					
April	337,163	63,949	3,110,720	244,252	181,416
May					
June					
TOTAL	1,348,650	255,797	12,442,880	977,008	725,665

Note: With the introduction of the new Output measurements, other than for the 'Collection of Fees', they have all been assumed to be delivered evenly throughout the 2008-9 year,

4. Agreement

Scope of this Agreement

In signing this Agreement:

***the Cayman Islands Monetary Authority* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Monetary Authority*** will be delivered for the 2009/10 financial year.

Hon. W. McKeever Bush, OBE, JP
Minister of Financial Services, Tourism and Development
on behalf of Cabinet

George McCarthy OBE, JP
Chairman of the Board
Cayman Islands Monetary Authority

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

***Cayman Islands National Insurance
Company Ltd.***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands National Insurance Company Ltd. (“CINICO”)*** have agreed that the ***Cayman Islands National Insurance Company Ltd. (“CINICO”)*** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands National Insurance Company Ltd. (“CINICO”)*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands National Insurance Company Ltd. (“CINICO”)*** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by **Cabinet and delivered by CINICO** during 2009/10 are documented below.

CIN 1	Health Insurance for Seaman and Veterans	\$5,389,224	
Description			
Payment of insurance premiums for Seamen and Veterans and their dependents for insurance coverage by CINICO			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
Total number of persons insured - premiums fully paid by Cabinet		1,144 - 1,213	1,162 - 1,218
Quality			
All eligible Seamen, Veterans and their dependents are insured who met the definition under the Health Insurance Law		98-100%	98-100%
Timeliness			
Insurance cards issued within 15 days of notification of eligibility		98-100%	98-100%
Location			
Grand Cayman, Cayman Brac and Little Cayman		100%	100%
Cost		\$5,389,224	\$4,500,000

3. Payment Arrangements

Cabinet will pay **CINICO** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the *Minister of Health, Environment, Youth, Sports and Culture* by **CINICO**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be issued up to 7 working days before the start of the month to which they relate and will be paid within 12 working days of the date received by the Ministry.

The estimated amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CIN 1 \$
July	449,102
August	449,102
September	449,102
October	449,102
November	449,102
December	449,102
January	449,102
February	449,102
March	449,102
April	449,102
May	449,102
June	449,102
TOTAL	5,389,224

4. Agreement

Scope of this Agreement

In signing this Agreement:

***CINICO* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.**

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with ***CINICO*** will be delivered for the 2009/10 financial year.

Honourable Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Dale Crowley

Chairman of the Board

Cayman Islands National Insurance Company Ltd (CINICO)

Date: September 30, 2009

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

And

***Cayman Islands National Insurance
Company Ltd.***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and **Cayman Islands National Insurance Company Ltd. (CINICO)** have agreed that **CINICO** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of **CINICO** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by **CINICO** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by **CINICO** during 2009/10 are documented below.

CIN 2	Health Insurance for Civil Service Pensioners	\$14,310,189	
Description Provision of Health Insurance for Civil Servant Pensioners and their Dependants.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity <ul style="list-style-type: none"> Total number of insured persons (Insured = Enrollees + Dependants). Enrollees estimated at 930 - 977 		1,711 – 1,797	1,601 – 1,729
Quality <ul style="list-style-type: none"> All eligible pensioners and dependents are insured who are deemed eligible by the Public Servant Pensions Board 		98 – 100%	98 – 100%
Timeliness <ul style="list-style-type: none"> Insurance cards issued within 15 days of notification of eligibility 		98 – 100%	98 – 100%
Location Grand Cayman, Cayman Brac and Little Cayman			
Cost		\$14,310,189	\$12,885,600
Related Broad Outcome 13. Improve Healthcare			

3. Payment Arrangements

Cabinet will pay **CINICO** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Cabinet by **CINICO**. The invoice will contain sufficient evidence of the outputs delivered for the Chief Secretary to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be issued up to 7 working days before the start of the month to which they relate and will be paid before the start of the month to which they relate.

The *estimated* amount of each invoice for outputs to be delivered during the year is outlined in the following table. This is only an estimate and the actual value will vary dependent on the number of Pensioners enrolled.

Table 1: Expected Invoice Profile

MONTH	CIN 2 \$
July	1,192,516
August	1,192,516
September	1,192,516
October	1,192,516
November	1,192,516
December	1,192,516
January	1,192,516
February	1,192,516
March	1,192,516
April	1,192,515
May	1,192,515
June	1,192,515
TOTAL	14,310,189

4. Agreement

Scope of this Agreement

In signing this Agreement:

CINICO undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with **CINICO** will be delivered for the 2009/10 financial year.

Honourable Donovan Ebanks, MBE

Chief Secretary

on behalf of Cabinet

Dale Crowley

Chairman of the Board of Directors

Cayman Islands National Insurance Company Ltd.

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

Cayman Islands National Museum

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands National Museum** have agreed that the **Cayman Islands National Museum** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands National Museum** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **Cayman Islands National Museum** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands National Museum* during 2009/10 are documented below.

CNM 1	Collection and Preservation of Significant Material Evidence	\$186,379
Description		
Collection and preservation of material evidence significant to our culture, history and heritage, including:		
<ul style="list-style-type: none"> • Collection, documentation and preservation of material • Protection, scientific research of, and limited public access to Museum collections, and materials of Caymanian heritage 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of artefacts collected • Number of new accessions registered • Number of artefacts processed • General care and preservation of all the Museum's collections • Number of artefacts conserved • Number of artefacts de-accessioned • Documentary research and fieldwork • Number of new terrestrial sites • Number of new underwater sites • Number of site visits • Number of sites having data processed • Research into natural/cultural history topics • Reports, papers, films, lectures 	<p>150-250</p> <p>50-60</p> <p>150-250</p> <p>8,250</p> <p>100-300</p> <p>0-5</p> <p>4-8 weeks</p> <p>0-3</p> <p>0-3</p> <p>1-5</p> <p>1-5</p> <p>1-2</p> <p>1-2</p>	<p>150-250</p> <p>50-60</p> <p>150-250</p> <p>8,125</p> <p>50-100</p> <p>0-5</p> <p>4-8 weeks</p> <p>0-3</p> <p>0-3</p> <p>0-3</p> <p>0-3</p> <p>1-2</p> <p>1-2</p>
Quality		
<ul style="list-style-type: none"> • Managed in accordance with the Collections Management Policy, AAM Code of Ethics, SHA Code of Ethics. Standards set by the following Standing Professional Committees: AAM Curators Committee, Registrars Committee, ICO M/ ICCROM/ ICOMOS • Research conducted with due professional care as established in the Museum written Collections Management Policy 	<p>100%</p> <p>100%</p>	<p>100 %</p> <p>100%</p>
Timeline		
Ongoing	100%	100%
Location		
Cayman Islands	100%	100%
Cost	\$186,379	\$381,741
Related Broad Outcome		
16. Preserving Our Culture		

CNM 2	Museum Facilities, Exhibitions and Displays	\$535,032
<p>Description</p> <p>Public access to and educational services from, displays, exhibitions, library, publications, research collections and programmes of the Cayman Islands National Museum including:</p> <ul style="list-style-type: none"> • Providing museum facilities, exhibitions, displays and general public access; • Provision of a land-based Maritime Heritage Trail and Shipwreck Preserves; • Provision of restaurants, shops and other facilities for the use by the public and in furtherance of the mission and purposes of the Cayman Islands National Museum; and • Liaising with local and international groups having similar objectives, for loan or exchange of artifacts, exhibits, and the exchange of knowledge and information. 		
Measures	2009/10 Budget	2008/9 Estimated Actual
<p>Quantity</p> <ul style="list-style-type: none"> • Permanent cultural history exhibition 1 0 • Permanent natural history exhibition 1 0 • Traveling exhibition 1 1 • Special displays and exhibitions 4-6 4-6 • Protection and security for: <ul style="list-style-type: none"> ○ visitors 20,000-30,000 15,000-20,000 ○ artefacts 8,250 8,125 ○ buildings 2 2 • Land-based maritime heritage trail 0-1 0 • Shipwreck preserves 20,000-30,000 15,000-20,000 • Number of visitors to the museum and shop 5-15 4-8 • Number of tours 1-5 0-2 • Number of library users 1-5 0-4 • Number of researchers accessing research collections 10-30 10-25 • Number of participants in programmes 1 0 • Membership plan that offers a range of benefits 4-8 weeks 1-4 weeks • Number of weeks staff are available to participate in conferences, meetings, delivering speeches and lectures 50-150 per day 30-50 per day • Number of responses to public enquiries 5-12 1-5 • Number of special events and activities 2 2 • Restaurant, shop and other facilities 1-6 1-6 • Newsletters <p>Quality</p> <ul style="list-style-type: none"> • Exhibitions and displays to accepted international museum standards as set by the National Association of Museum Exhibitions, Smithsonian Guidelines for Accessible Exhibition Design, ICOM, AAM 100% 100% • Professional standards of protection and security including a fully implemented disaster/ emergency preparedness plan and full insurance 100% 100% <p>Timeliness Ongoing 100% 100%</p> <p>Location Grand Cayman 100% 100%</p>		
Cost	\$535,032	\$1,095,852
<p>Related Broad Outcome</p> <p>16. Preserving Our Culture</p>		

CNM 3	Services to Support the Ministry, Cabinet and Other Departments	\$80,409
Description		
Provision of services to support the Ministry:		
<ul style="list-style-type: none"> • Direct, manage and assist the Cayman Islands National Museum to fulfill its mission and purposes; • Support Government's request for information to further the cultural well being of the Cayman Islands; • Assist the Ministry in creating national culture policies and plans; and any necessary legislation; and • Provide reports and other documentation requested by the Ministry, Cabinet and other Government Departments. 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Replies to questions from Cabinet, Legislative Assembly and others • Draft replies to correspondence • Information requests • Quarterly and annual reports • Briefings for meetings • Specified and additional papers 	<p>1-5</p> <p>1-5</p> <p>25-50</p> <p>4/1</p> <p>1-6</p> <p>1-6</p>	<p>0-10</p> <p>0-10</p> <p>25-50</p> <p>4/1</p> <p>1-6</p> <p>0-12</p>
Quality		
<ul style="list-style-type: none"> • All papers will define issues clearly and succinctly, with the nature and scope of the issues being clear, and have recommendations which are unambiguous • All replies to questions, correspondence and reports must be comprehensive and accurate and to professional standards 	<p>100%</p> <p>100%</p>	<p>100%</p> <p>100%</p>
Timeliness		
Within time frames required	100%	100%
Location		
Grand Cayman		
Cost	\$80,409	\$164,694
Related Broad Outcome		
16. Preserving Our Culture		

2. Payment Arrangements

Cabinet will pay the **Cayman Islands National Museum** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the Minister of *Health, Environment, Youth, Sports and Culture* by the **Cayman Islands National Museum**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the date received by the Ministry.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CNM 1 \$	CNM 2 \$	CNM 3 \$
July			
August			
September	46,595	133,758	20,102
October			
November			
December	46,595	133,758	20,102
January			
February			
March	46,595	133,758	20,102
April			
May			
June	46,595	133,758	20,102
TOTAL	186,379	535,032	80,409

4. Agreement

Scope of this Agreement

In signing this Agreement:

The Cayman Islands National Museum undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Cayman Islands National Museum*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Harris McCoy

Chairman of the Board

The Cayman Islands National Museum

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

***Cayman Islands National Squash
Association***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands National Squash Association** have agreed that the **Cayman Islands National Squash Association** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands National Squash Association** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Islands National Squash Association** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman Islands National Squash Association** during 2009/10 are documented below.

CSQ 1	Sports Programmes	\$10,000	
Description Provision of sports programmes in squash.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of sports programmes		1	1
Quality Rules and standards of play in keeping with those of the international governing body and the Department of Sports		90-100%	90-100%
Timeliness Ongoing throughout the year		100%	100%
Location Grand Cayman and Cayman Brac		100%	100%
Cost		\$10,000	\$10,000
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands National Squash Association** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the Cayman Islands National Squash Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CSQ 1 \$
July	
August	
September	
October	10,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	10,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Cayman Islands National Squash Association* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *Cayman Islands National Squash Association* will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

**Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet**

Chairman of the Board

Cayman Islands National Squash Association

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Islands Netball Association

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Netball Association** have agreed that the **Cayman Islands Netball Association** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Netball Association** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Islands Netball Association** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman Islands Netball Association** during 2009/10 are documented below.

NET 1	Sports Programmes	\$40,000	
Description Provision of sports programmes in netball.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of sport programmes		1	1
Quality Rules and standards of play in keeping with those of the international governing body and the Department of Sports		90-100%	90-100%
Timeliness Ongoing throughout the year		90-100%	90-100%
Location Cayman Islands		100%	100%
Cost		\$40,000	\$40,000
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Netball Association** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and **Culture by the Cayman Islands Netball Association**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	NET 1 \$
July	
August	
September	
October	40,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	40,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***The Cayman Islands Netball Association* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Netball Association*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

**Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet**

Chairman of the Board

Cayman Islands Netball Association

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Islands Olympic Committee

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Olympic Committee** have agreed that the **Cayman Islands Olympic Committee** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Olympic Committee** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Islands Olympic Committee** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands Olympic Committee* during 2009/10 are documented below.

COC 1	Sports Programmes	\$100,000	
Description			
Provision of services to coordinate the attendance of local athletes at Olympic sanctioned events and representation as the official body of the Cayman Islands to the International Olympic Committee.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
Number of sports programmes		1	1
Quality			
<ul style="list-style-type: none"> • Provision of services as the National Olympic Committee • Coordination of attendance at the Olympics • Rules and standards of play in keeping with those of the International governing body and the Department of Sports 		100% 100% 90-100%	100% 100% 90-100%
Timeliness			
Ongoing		100%	100%
Location			
Grand Cayman and Cayman Brac		100%	100%
Cost		\$100,000	\$40,000
Related Broad Outcome			
12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Olympic Committee** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the **Cayman Islands Olympic Committee**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	COC 1 \$
July	
August	
September	
October	50,000
November	
December	50,000
January	
February	
March	
April	
May	
June	
TOTAL	100,000

4. Agreement

Scope of this Agreement

In signing this Agreement

The Cayman Islands Olympic Committee undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Olympic Committee*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Cayman Islands Olympic Committee

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

***Cayman Islands Private School
Association***

For the year ending 30 June 2010

Contents

- 1 Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Private School Association** have agreed that the **Cayman Islands Private School Association** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Private School Association** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **Cayman Islands Private School Association** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands Private School Association* during 2009/10 are documented below.

PSA 1	Primary and Secondary Education by Private Schools	\$2,000,000
Description Teaching of primary and secondary education courses/classes by private schools		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity Number of students taught (age 5 to 18)	2,000-2,200	2,000-2,200
Quality <ul style="list-style-type: none"> Classes are in accordance with curriculum decided by each school, and in line with local and international educational standards 	100%	100%
Schools to: <ul style="list-style-type: none"> Hold a current education license; Comply with all relevant legislation, including (but not necessarily limited to) employment, pension, environmental health, immigration and planning laws 	100%	100%
Timeliness During the school term from September to June	100%	100%
Location Cayman Academy, Cayman Prep and High School, Cayman International School, First Baptist Christian School, Grace Christian Academy, St Ignatius High School, St Ignatius Prep School, Triple C School, Truth for Youth School, Wesleyan Christian Academy	100%	100%
Cost	\$2,000,000	\$2,000,000
Related Broad Outcome 7. Education: The Key to Growth and Development 12. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Private School Association*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Education, Training and Employment* by the ***Cayman Islands Private School Association***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	PSA 1 \$
July	
August	
September	666,666
October	666,667
November	
December	
January	
February	666,667
March	
April	
May	
June	
TOTAL	2,000,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Cayman Islands Private School Association* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the *Cayman Islands Private School Association* will be delivered for the 2009/10 financial year.

Hon. Rolston M. Anglin
Minister of Education, Training and Employment
on behalf of Cabinet

Chairman of the Board
Cayman Islands Private School Association

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Islands Rugby Club / Union

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

2. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Rugby Club / Union** have agreed that the **Cayman Islands Rugby Club / Union** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Rugby Club / Union** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Islands Rugby Club / Union** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands Rugby Club / Union* during 2009/10 are documented below.

CRC 1	Sports Programmes	\$40,000	
Description Provision of sports programmes in Rugby.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> • Development of a junior programme • Development of a national school programme 		1 1	1 1
Quality			
<ul style="list-style-type: none"> • Rules and standards of play in keeping with those of the international governing body and the Department of Sports • Junior programme developed by qualified coach • National programme developed by qualified coach 		90-100% 100% 100%	90-100% 100% 100%
Timeliness			
Ongoing throughout the year		90-100%	90-100%
Location			
Grand Cayman		100%	100%
Cost		\$40,000	\$40,000
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Rugby Club / Union** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the **Cayman Islands Rugby Club / Union**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CRC 1 \$
July	
August	
September	
October	40,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	40,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***The Cayman Islands Rugby Club / Union* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Rugby Club / Union*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Cayman Islands Rugby Club / Union

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Islands Sailing Club

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Sailing Club** have agreed that the **Cayman Islands Sailing Club** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Sailing Club** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Islands Sailing Club** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman Islands Sailing Club** during 2009/10 are documented below.

CSC 1	Sports Programmes	\$60,000	
Description Provision of sports programmes in sailing.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of sports programmes		1	1
Quality Rules and standards of play in keeping with those of the international governing body and the Department of Sports		90-100%	90-100%
Timeliness Ongoing throughout the year		90-100%	90-100%
Location Grand Cayman and Cayman Brac		100%	100%
Cost		\$60,000	\$40,000
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Sailing Club** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by the **Cayman Islands Sailing Club**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CSC 1 \$
July	
August	
September	
October	60,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	60,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***The Cayman Islands Sailing Club* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Sailing Club*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Cayman Islands Sailing Club

Date: September 30, 2009

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Islands Scouts Association

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Scouts Association** have agreed that the **Cayman Islands Scouts Association** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Scouts Association** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Islands Scouts Association** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands Scouts Association* during 2009/10 are documented below.

CIS 1	Youth Development Programmes	\$10,000	
Description			
Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
Number of programmes		2	2
Quality			
<ul style="list-style-type: none"> • Programmes evaluated and approved by Youth Services Unit • Programmes must be in line with the Cayman Islands Scouts Association • Safety measures for children and youth must be implemented in programmes • Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements) 		100% 100%	100% 100%
Timeliness			
Ongoing throughout the year		90-100%	90-100%
Location			
Grand Cayman and Cayman Brac		100%	100%
Cost		\$10,000	\$28,000
Related Broad Outcome			
12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Scouts Association** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the **Cayman Islands Scouts Association**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CIS 1 \$
July	
August	
September	
October	10,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	10,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Cayman Islands Scouts Association* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *Cayman Islands Scouts Association* will be delivered for the 2009/10 financial year.

Hon. Mark Scotland
Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet

Chairman of the Board
Cayman Islands Scouts Association

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Islands Special Olympics

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Special Olympics*** have agreed that the ***Cayman Islands Special Olympics*** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Special Olympics*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands Special Olympics*** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands Special Olympics* during 2009/10 are documented below.

CSO 1	Sports Programmes	\$10,000	
Description Provision of sports programmes for physically challenged athletes.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of sports programmes		1	1
Quality Rules and standards of play in keeping with those of the international governing body and the Department of Sports		90-100%	90-100%
Timeliness Ongoing throughout the year		90-100%	90-100%
Location Grand Cayman and Cayman Brac		100%	100%
Cost		\$10,000	\$10,000

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Special Olympics** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by the **Cayman Islands Special Olympics**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CSO 1 \$
July	
August	
September	
October	10,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	10,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***The Cayman Islands Special Olympics* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Special Olympics*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Cayman Islands Special Olympics

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Islands Swimming Association

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Swimming Association** have agreed that the **Cayman Islands Swimming Association** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Swimming Association** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Islands Swimming Association** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands Swimming Association* during 2009/10 are documented below.

SWI 1	Sports Programmes	\$30,000	
Description Provision of sports programmes in swimming.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of sports programmes		1	1
Quality Rules and standards of play in keeping with those of the international governing body and the Department of Sports		90-100%	90-100%
Timeliness Ongoing throughout the year		90-100%	90-100%
Location Grand Cayman and Cayman Brac		100%	100%
Cost		\$30,000	\$30,000
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Swimming Association** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by the **Cayman Islands Swimming Association**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	SWI 1 \$
July	
August	
September	
October	30,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	30,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***The Cayman Islands Swimming Association* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Swimming Association*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Cayman Islands Swimming Association

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman Islands Volleyball Federation

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Volleyball Federation** have agreed that the **Cayman Islands Volleyball Federation** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Volleyball Federation** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Islands Volleyball Federation** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman Islands Volleyball Federation* during 2009/10 are documented below.

CVF 1	Sports Programmes	\$15,000	
Description Provision of sports programmes in volleyball.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of sports programmes		1	1
Quality Rules and standards of play in keeping with those of the international governing body and the Department of Sports		90-100%	90-100%
Timeliness Ongoing throughout the year		90-100%	90-100%
Location Grand Cayman, Cayman Brac		100%	100%
Cost		\$15,000	\$10,000
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Volleyball Federation** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by the **Cayman Islands Volleyball Federation**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CVF 1 \$
July	
August	
September	
October	15,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	15,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Cayman Islands Volleyball Federation* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *Cayman Islands Volleyball Federation* will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Cayman Islands Volleyball Federation

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

***Cayman Music and Entertainment
Association***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Music and Entertainment Association*** have agreed that the ***Cayman Music and Entertainment Association*** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Music and Entertainment Association*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Music and Entertainment Association*** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman Music and Entertainment Association** during 2009/10 are documented below.

CME 1	Cultural Programme	\$10,000	
Description Provision of cultural programme.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of cultural programmes		1	N/A
Quality Programmes must be in line with standards established by the Cayman Music and Entertainment Association.		90-100%	N/A
Timeliness Ongoing throughout the year		90-100%	N/A
Location Grand Cayman and Cayman Brac		100%	N/A
Cost		\$10,000	N/A
Related Broad Outcome 16. Preserving Our Culture			

3. Payment Arrangements

Cabinet will pay the **Cayman Music and Entertainment Association** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by the **Cayman Music and Entertainment Association**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CME 1 \$
July	
August	
September	
October	10,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	10,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Cayman Music and Entertainment Association* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

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The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *Cayman Music and Entertainment Association* will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Cayman Music and Entertainment Association

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cayman National Cultural Foundation

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman National Cultural Foundation** have agreed that the **Cayman National Cultural Foundation** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman National Cultural Foundation** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman National Cultural Foundation** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Cayman National Cultural Foundation* during 2009/10 are documented below.

NCF 1	Arts and Culture Preservation, Documentation and Promotion	\$122,866	
<p>Description</p> <ul style="list-style-type: none"> • Preservation of the national collection of 102 Gladwyn K. Bush artworks acquired in 1998 on behalf of the people of the Cayman Islands, as well as 23 Gladwyn K. Bush artworks acquired outright in 2008/9. This will include periodically exhibiting the works upon invitation. • Producing an annual Arts Awards presentation recognising individuals or groups whose work, or work with others, has made or is expected to make, in the long term, a meaningful contribution to the exploration, promotion or preservation of Caymanian cultural heritage and the development of Caymanian arts. • Maintaining a resource library of video and audio recordings, prints, photographs, books, magazines and other literature on or about art / culture (some of these materials are purchased; some, such as <i>FOUNDATION</i> arts and culture journal and other literary works, are published by the CNCF). 			
Measures		2009/10 Budget	2008/9 Estimated Actual
<p>Quantity</p> <p>National Collection of GK Bush artworks:</p> <ul style="list-style-type: none"> • Number of works in the collection • Semi-annual payments to the artist's beneficiary • Number of inspections by preservation specialist • Number of exhibitions • Arts awards presentation(s) <p>Cultural Resource Library:</p> <ul style="list-style-type: none"> • Number of titles/materials available for public access • Number of new materials added/developed • Number of new literary works/cultural journals and newsletters published 		<p>125</p> <p>2</p> <p>1</p> <p>1-2</p> <p>1</p> <p>120 – 124</p> <p>2 – 6</p> <p>2</p>	<p>125</p> <p>2</p> <p>1</p> <p>2</p> <p>0</p> <p>118</p> <p>8</p> <p>0</p>
<p>Quality</p> <p>Paintings:</p> <ul style="list-style-type: none"> • To be maintained in a stable environment to international standards for art collections, and to be inspected annually by an art preservation/restoration expert, who will prepare a report regarding their condition • Acquisition payments verifiable in audited accounts • Arts Awards nominations reviewed and winners selected by panel of experienced persons in relevant fields <p>Library:</p> <ul style="list-style-type: none"> • Materials preserving or promoting Caymanian cultural heritage and the arts, and/or culture and the arts in general • CNCF produced publications to be reflective and inclusive of a range of local artists/and cultural organisations 		<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>80%</p>	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>80%</p>
<p>Timeliness</p> <p>GK Bush Collection takes place in 2nd quarter</p> <ul style="list-style-type: none"> • Inspection • Payments 		<p>95-100%</p> <p>95-100%</p>	<p>100%</p> <p>100%</p>
<p>Arts Awards-October 2009</p> <p>Public Access to Library-Working Hours 8.30am -5.00 pm</p>		<p>100%</p>	<p>100%</p>
<p>Location</p> <p>The Harquail Theatre</p>		<p>100%</p>	<p>100%</p>
<p>Cost</p>		<p>\$122,866</p>	<p>\$78,000</p>
<p>Related Broad Outcome</p>			<p>16. Preserving Our Culture</p>

NCF 2	Cultural Festivals, International Exchange and Local Partnerships	\$205,125	
Description <ul style="list-style-type: none"> • Production of the 16th annual Cayman National Festival of the Arts (Cayfest), (which includes the Cayman Islands International Storytelling Festival – <i>GIMISTORY</i>) involving the showcasing of Caymanian culture and artistic expression through a variety of disciplines, including music, painting, drawing and sculpture, dance, theatre, traditional arts and craft, storytelling, photography, poetry and short story writing, and cooking and baking. • Hosting and sharing the Caymanian arts and cultural experience at local and international conferences / seminars. 			
Measures Quantity <ul style="list-style-type: none"> • Number of Cayman Islands National Arts and Culture Festivals – Cayfest. (This festival now also incorporates the Gimistory Storytelling event) • Number of international conferences attended/number of papers presented Quality Cayfest: <ul style="list-style-type: none"> • Professional standards of production of Cayfest are applied, as determined by Artistic Director • Events reflecting Caymanian culture • Professional / experienced storytellers should be selected based on Board approved criteria • Artistic elements are selected by the Artistic Director and Cayfest co-ordinator(s), based on artistic merit Conference/seminar topics relevant to the Caymanian context and/or the work of the Cultural Foundation, as approved by Board Timeliness <ul style="list-style-type: none"> • Cayfest (incorporating Gimistory Storytelling event) September 2009, April 2010 • Conferences / Seminars as scheduled Location <ul style="list-style-type: none"> • Various indoor and outdoor venues in Grand Cayman and Cayman Brac • Locations in the Cayman Islands, South Africa, London and other overseas locations 		2009/10 Budget	2008/9 Estimated Actual
Cost		\$205,125	\$157,480
Related Broad Outcome 16. Preserving Our Culture			

NCF 3	Management of Operation and Maintenance of FJ Harquail Cultural Centre	\$256,245	
<p>Description</p> <ul style="list-style-type: none"> Actively promote the use of the FJ Harquail Cultural Centre, which fulfills the function of the national theatre of the Cayman Islands and is held in trust for the people of the Cayman Islands for the staging of plays, concerts, conferences, receptions and other events. Manage rentals and maintain the physical plant to the highest standard. Presentation of performing arts stage productions, including at least one locally created work. 			
Measures		2009/10 Budget	2008/9 Estimated Actual
<p>Quantity</p> <ul style="list-style-type: none"> Maintenance and rentals: <ul style="list-style-type: none"> Health and safety inspections Number of rentals. Number of Cayman National Cultural Foundation produced stage presentations 		<p>4 25 – 35 1 – 3</p>	<p>4 33 2</p>
<p>Quality</p> <p>Rentals:</p> <ul style="list-style-type: none"> Facilities maintained to a high standard to ensure compliance with fire, health and other safety regulations, as confirmed by annual inspection by Fire Department, Environmental Health and other services Customer satisfaction with the maintenance and facilities offered at the venue, evidenced by the receipt of fewer than 2 substantiated complaints per year on a customer service evaluation form or other means <p>CNCF Production:</p> <ul style="list-style-type: none"> Production elements to be in keeping with the conventions of theatre, as determined by the Artistic Director. Script/repertoire to be locally created, culturally relevant and / or educational Script to have sound technical structure and production potential <p>Timeliness</p> <ul style="list-style-type: none"> Available for rental ongoing Presentation of Stage Productions 2nd / 3rd Quarter 09/10 <p>Location</p> <ul style="list-style-type: none"> The Harquail Theatre Other stages/auditoria 		<p>100% 100% 100% 100% 100% 100% 100%</p>	<p>100% 100% 100% 100% 100% 100% 100%</p>
Cost		\$256,245	\$371,860
<p>Related Broad Outcome</p> <p>16. Preserving Our Culture</p>			

NCF 4	Training and Support for Artistic Development	\$109,192	
<p>Description</p> <ul style="list-style-type: none"> • Provision of training programmes in the performing, visual and/or literary arts and in the art of storytelling in the form of workshops, seminars or residencies for local performers, teachers and students. • Administration of arts grants and other assistance to individuals and groups to facilitate opportunities for artists to explore, practice, share, learn and benefit from their work. 			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> • Workshops in Traditional, Visual, Literary and/or Performing Arts 		3	7
<ul style="list-style-type: none"> • Artistic grants awarded 		5 – 8	9
Quality			
<ul style="list-style-type: none"> • Workshops to be taught by professional tutors or other talented persons with expertise in relevant disciplines such as: Dramaturgy, Creative Writing, Theatre-in-Education, Dance-in-Education, Music-in-Education, Traditional Arts and Crafts, Storytelling or Performance Techniques 		100%	100%
<ul style="list-style-type: none"> • Award of grants based on merit to individuals, and/or organizations that: <ul style="list-style-type: none"> ○ Are not-for-profit, or are units of government, or educational institutions ○ Produce, present or support dance, literary arts, media arts, music, theatre, visual, traditional arts and crafts, and/or related arts ○ In accordance with CNCF policy, are legally resident in the Cayman Islands and meet the determined criteria for a specific programme 		100%	100%
Timeliness			
<ul style="list-style-type: none"> • Workshops held. 2nd – 4th Quarters 		100%	100%
<ul style="list-style-type: none"> • Grants publicized-ongoing 		100%	100%
Location			
The Harquail Theatre and other venues in the Cayman Islands		100%	100%
Cost		\$109,192	\$165,424
Related Broad Outcome			
16. Preserving Our Culture			

NCF 5	Youth Arts Programming	\$18,058
Description		
Provision of youth programmes involving the artistic disciplines of drama, dance, traditional arts and crafts, storytelling, instrumental music through the Young-At-Arts after-school classes and performances, and school field trips.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
• Number of courses/workshops/field trips	95-104	N/A
• Number of public performances resulting from after-school classes/rehearsals in performing arts	2 – 3	3
• Number of summer arts camps	1	1
Quality		
Classes/programmes are delivered by qualified tutors in the respective field.	100%	100%
Timeliness		
• Courses/workshops September to June	100%	100%
• Performances September to June	100%	100%
• Summer Arts Camp August 2009	100%	100%
Location		
Harquail Theatre and other venues in Grand Cayman and Cayman Brac.		
Cost	\$18,058	\$17,776
Related Broad Outcome		
12. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the **Cayman National Cultural Foundation** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the Minister of Health, Environment, Youth, Sports and Culture by the **Cayman National Cultural Foundation**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the date received by the Ministry.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	NCF 1 \$	NCF 2 \$	NCF 3 \$	NCF 4 \$	NCF 5 4
July	30,716	51,281	64,061	27,298	4,516
August					
September					
October	30,716	51,281	64,062	27,298	4,514
November					
December					
January	30,716	51,282	64,061	27,298	4,514
February					
March					
April	30,718	51,281	64,061	27,298	4,514
May					
June					
TOTAL	122,866	205,125	256,245	109,192	18,058

4. Agreement

Scope of this Agreement

In signing this Agreement:

The Cayman National Cultural Foundation undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman National Cultural Foundation*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Cayman National Cultural Foundation

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Charles Whittaker

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and **Charles Whittaker** have agreed that **Charles Whittaker** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Charles Whittaker** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by **Charles Whittaker** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by **Charles Whittaker** during 2009/10 are documented below.

COW 1	Elite Athlete Programme	\$50,000	
Description Representation in sporting events and attendance at community and school events to promote a healthy lifestyle, developing a role model image for the youth through the promotion of a pro-social behavior.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> • Number of ambassadors • Number of international events 		1 2	1 2
Quality			
<ul style="list-style-type: none"> • Ambassadors must have world class recognition through previous successes and attendance at world recognized events • Ambassadors must promote a good image and present a positive role model image 		80-100% 100%	80-100% 100%
Timeliness			
Ongoing throughout the year		90-100%	90-100%
Location			
Grand Cayman/Overseas			
Cost		\$50,000	\$50,000
Related Broad Outcome 4. Setting the Stage for Success in the Tourism Industry			

3. Payment Arrangements

Cabinet will pay **Charles Whittaker** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by **Charles Whittaker**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	COW 1 \$
July	4,166
August	4,166
September	4,166
October	4,166
November	4,166
December	4,166
January	4,166
February	4,166
March	4,166
April	4,166
May	4,166
June	4,174
TOTAL	50,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***Charles Whittaker* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with ***Charles Whittaker*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Charles Whittaker

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

And

***Children and Youth Services
(CAYS) Foundation***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Children and Youth Services (CAYS) Foundation*** has agreed that the ***Children and Youth Services (CAYS) Foundation*** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the ***Children and Youth Services (CAYS) Foundation*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Children and Youth Services (CAYS) Foundation*** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Children and Youth Services (CAYS) Foundation** are documented below.

CAY 2	Children and Youth Services (CAYS) Foundation	\$2,400,000	
<p>Description To manage and operate residential homes owned by the Government of the Cayman Islands that provide care and protection services for children and provision of management, administrative and other professional services to Bonaventure Boys' Home (BBH) and Frances Bodden Girls' Home (FBGH). The facilities shall cater to youths at risk and children in need of care through the delivery of:</p> <ul style="list-style-type: none"> • Life skills programmes • Behaviour modification • Family counselling and reintegration services • Job shadowing and apprenticeship opportunities • Pre-vocational programme • Tutoring services to youth at risk • Educational support services • Social and community involvement 			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> • Number of residential homes managed • Number of management and administrative personnel • Number of other management personnel • Number of other professional and support staff • Number of residents meeting reintegrating requirements • Number of residents whose school reports show improved performance • Number of monthly reports submitted to the Ministry • Number of annual reports submitted to the Ministry 		2 3 8 36 4 8-10 12 1	2 3 7 33 6 8-10 12 1
Quality			
<ul style="list-style-type: none"> • CAYS Foundation is directed by qualified and experienced management staff • Homes directed by qualified, experienced, professional staff who receive continuous training • Ratio of staff to clients to meet international standards (3:1 awake, 5:1 asleep) • Residential home staff to monitor Care Plans in accordance with Residential Care Plan goals • Care Plan goals achieved prior to reintegration into society • Programmes geared towards the development of vocational, social and life skills • Official school reports indicate improvement in performance • Accurate, timely and current reports submitted to the Ministry of Community Affairs and Housing 		80-100% 85-100% 100% 80-100% 100% 85-100% 80-100% 100%	80-100% 85-100% 100% 80-100% 100% 85-100% 80-100% 100%
Timeliness			
<ul style="list-style-type: none"> • Programmes and Residents' Care Plans carried out within the established timeframes • Monthly reports submitted on the 8th working day of each month with the approval of the CAYS Foundation Board • Annual reports submitted within one month after the end of the budget year with the approval of the CAYS Foundation Board 		80-100% 100% 100%	80-100% 100% 100%
Location			
Grand Cayman		100%	100%
Cost		\$2,400,000	\$2,566,512
Related Broad Outcome			
12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Children and Youth Services (CAYS) Foundation** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the *Ministry of Community Affairs and Housing* by the **Children and Youth Services (CAYS) Foundation**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CAY 1 \$
July	200,000
August	200,000
September	200,000
October	200,000
November	200,000
December	200,000
January	200,000
February	200,000
March	200,000
April	200,000
May	200,000
June	200,000
TOTAL	2,400,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***The Children and Youth Services (CAYS) Foundation* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Children and Youth Services (CAYS) Foundation*** will be delivered for the 2009/10 financial year.

Hon. Mike Adam, JP

Ministry of Community Affairs and Housing

On behalf of Cabinet

Mr. Ormond Williams

Chairman of the Board

Children and Youth Services (CAYS) Foundation

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

CODAC – Bodden Town

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **CODAC – Bodden Town** has agreed that the **CODAC – Bodden Town** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **CODAC – Bodden Town** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **CODAC – Bodden Town** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **CODAC – Bodden Town** during 2009/10 are documented below.

CBT 1	Community Development, Prevention and Beautification Programmes	\$20,000	
Description			
Community development, prevention and beautification programmes provided by the Community Development Action Committees (CODAC) in Bodden Town, Grand Cayman.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> • Number of neighbourhood watch and crime prevention programme • Number of functions for the youth • Number of functions for the elderly • Number of district cleanup/beautification projects 		<p>1-2</p> <p>4-6</p> <p>2-4</p> <p>1-4</p>	<p>1-2</p> <p>4-6</p> <p>2-4</p> <p>1-4</p>
Quality			
Programmes should be in accordance with the requests/needs from the community		80-100%	80-100%
Timeliness			
<ul style="list-style-type: none"> • Programmes, functions and services should be provided as requested/agreed with the District Committee • Ongoing 		<p>90-100%</p> <p>90-100%</p>	<p>90-100%</p> <p>90-100%</p>
Location			
Bodden Town, Grand Cayman		100%	100%
Cost		\$20,000	\$20,000
Related Broad Outcome			
4. Setting the Stage for Success in the Tourism Industry			

3. Payment Arrangements

Cabinet will pay the **CODAC – Bodden Town** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Community Affairs and Housing* by the **CODAC – Bodden Town**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CBT 1 \$
July	
August	
September	20,000
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	20,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

CODAC - Bodden Town undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***CODAC - Bodden Town*** will be delivered for the 2009/10 financial year.

**Hon. Mike Adam, JP
Minister of Community Affairs and Housing
on behalf of Cabinet**

**Chairman of the Board
*CODAC – Bodden Town***

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

CODAC – Cayman Brac

For the year ending 30 June 2010

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1. Purpose and Content
2. Outputs to be delivered in 2009/10
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1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **CODAC - Cayman Brac** have agreed that the **CODAC - Cayman Brac** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **CODAC - Cayman Brac** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **CODAC - Cayman Brac** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **CODAC – Cayman Brac** during 2009/10 are documented below.

CCB 1	Community Development, Prevention and Beautification Programmes	\$10,000	
Description			
Community development, prevention and beautification programmes provided by the Community Development Action Committees (CODACs) in Cayman Brac.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> • Number of neighbourhood watch and crime prevention programme • Number of functions for the youth • Number of functions for the elderly • Number of district cleanup/beautification projects 		1 - 2 4 - 6 2 - 4 1 - 4	1 - 2 4 - 6 2 - 4 1 - 4
Quality			
Programmes should be in accordance with the requests/needs from the community		80-100%	80-100%
Timeliness			
<ul style="list-style-type: none"> • Programmes, functions and services should be provided as requested/agreed with the District Committee • Ongoing 		90-100%	90-100%
Location			
Cayman Brac		100%	100%
Cost		\$10,000	\$10,000
Related Broad Outcome			
4. Setting the Stage for Success in the Tourism Industry			

3. Payment Arrangements

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Cabinet will pay **CODAC - Cayman Brac** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the *Minister of Community Affairs and Housing* by **CODAC - Cayman Brac**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CCB 1 \$
July	
August	10,000
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	10,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

CODAC – Cayman Brac undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the **CODAC – Cayman Brac** will be delivered for the 2009/10 financial year.

Hon. Mike Adam, JP
Minister of Community Affairs and Housing
on behalf of Cabinet

Chairman of the Board
CODAC – Cayman Brac

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

CODAC – East End

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **CODAC - East End** have agreed that the **CODAC - East End** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **CODAC - East End** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **CODAC - East End** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **CODAC - East End** during 2009/10 are documented below.

CEE 1	Community Development, Prevention and Beautification Programmes	\$10,000
Description		
Community development, prevention and beautification programmes provided by the Community Development Action Committees (CODACs) in East End Grand Cayman.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of neighbourhood watch and crime prevention programme • Number of functions for the youth • Number of functions for the elderly • Number of district cleanup/beautification projects 	<p>1 - 2</p> <p>4 - 6</p> <p>2 - 4</p> <p>1 - 4</p>	<p>1 - 2</p> <p>4 - 6</p> <p>2 - 4</p> <p>1 - 4</p>
Quality		
Programmes should be in accordance with the requests/needs from each community	80-100%	80-100%
Timeliness		
<ul style="list-style-type: none"> • Programmes, functions and service should be provided as requested/agreed with each district committee • Ongoing 	<p>90-100%</p> <p>90-100%</p>	<p>90-100%</p> <p>90-100%</p>
Location		
East End, Grand Cayman	100%	100%
Cost	\$10,000	\$10,000
Related Broad Outcome		
4. Setting the Stage for Success in the Tourism Industry		

3. Payment Arrangements

Cabinet will pay the **CODAC - East End** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the Minister of *Community Affairs and Housing* by the **CODAC - East End**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CEE 1 \$
July	
August	
September	10,000
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	10,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***CODAC – East End* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***CODAC – East End*** will be delivered for the 2009/10 financial year.

**Hon. Mike Adam, JP
Minister of Community Affairs and Housing
on behalf of Cabinet**

**Chairman of the Board
*CODAC – East End***

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

CODAC - George Town

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **CODAC – George Town** have agreed that the **CODAC - George Town** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **CODAC - George Town** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **CODAC - George Town** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **CODAC – George Town** during 2009/10 are documented below.

CGT 1	Community Development, Prevention and Beautification Programmes	\$20,000
Description Community development, prevention and beautification programmes provided by the Community Development Action Committees (CODACs) in George Town, Grand Cayman.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> Number of neighbourhood watch and crime prevention programme Number of functions for the youth Number of functions for the elderly Number of district cleanup/beautification projects 	<p>1 - 2</p> <p>4 - 6</p> <p>2 - 4</p> <p>1 - 4</p>	<p>1 - 2</p> <p>4 - 6</p> <p>2 - 4</p> <p>1 - 4</p>
Quality		
Programmes should be in accordance with the requests/needs from each community	80-100%	80-100%
Timeliness		
<ul style="list-style-type: none"> Programmes, functions and service should be provided as requested/agreed with each district committee Ongoing 	<p>90-100%</p> <p>90-100%</p>	<p>90-100%</p> <p>90-100%</p>
Location		
George Town, Grand Cayman	100%	100%
Cost	\$20,000	\$20,000
Related Broad Outcome 4. Setting the Stage for Success in the Tourism Industry		

3. Payment Arrangements

Cabinet will pay the **CODAC – George Town** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Community Affairs and Housing* by the **CODAC – George Town**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CGT 1 \$
July	
August	20,000
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	20,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***CODAC – George Town* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***CODAC – George Town*** will be delivered for the 2009/10 financial year.

Hon. Mike Adam, JP
Minister of Community Affairs and Housing
on behalf of Cabinet

Chairman of the Board
CODAC – George Town

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

CODAC – North Side

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **CODAC – North Side** have agreed that the **CODAC – North Side** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **CODAC – North Side** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **CODAC – North Side** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **CODAC – North Side** during 2009/10 are documented below.

CNS 1	Community Development, Prevention and Beautification Programmes	\$10,000
Description		
Community development, prevention and beautification programmes provided by the Community Development Action Committees (CODACs) in North Side, Grand Cayman.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of neighbourhood watch and crime prevention programme • Number of functions for the youth • Number of functions for the elderly • Number of district cleanup/beautification projects 	1 - 2 4 - 6 2 - 4 1 - 4	1 - 2 4 - 6 2 - 4 1 - 4
Quality		
Programmes should be in accordance with the requests/needs from each community	80-100%	80-100%
Timeliness		
<ul style="list-style-type: none"> • Programmes, functions and service should be provided as requested/agreed with each district committee • Ongoing 	90-100% 90-100%	90-100% 90-100%
Location		
North Side, Grand Cayman	100%	100%
Cost	\$10,000	\$10,000
Related Broad Outcome		
4. Setting the Stage for Success in the Tourism Industry		

3. Payment Arrangements

Cabinet will pay the **CODAC – North Side** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Community Affairs and Housing* by the **CODAC – North Side**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CNS 1 \$
July	
August	10,000
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	10,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***CODAC – North Side* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***CODAC – North Side*** will be delivered for the 2009/10 financial year.

Hon. Mike Adam, JP
Minister of Community Affairs and Housing
on behalf of Cabinet

Chairman of the Board
CODAC – North Side

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

CODAC – Savannah

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **CODAC – Savannah** have agreed that the **CODAC – Savannah** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **CODAC – Savannah** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **CODAC – Savannah** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **CODAC – Savannah** during 2009/10 are documented below.

CSV 1	Community Development, Prevention and Beautification Programmes	\$10,000	
Description			
Community development, prevention and beautification programmes provided by the Community Development Action Committees (CODACs) in Savannah, Grand Cayman.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> • Number of neighbourhood watch and crime prevention programme • Number of functions for the youth • Number of functions for the elderly • Number of district cleanup/beautification projects 		<p>1 - 2</p> <p>4 - 6</p> <p>2 - 4</p> <p>1 - 4</p>	<p>1 - 2</p> <p>4 - 6</p> <p>2 - 4</p> <p>1 - 4</p>
Quality			
Programmes should be in accordance with the requests/needs from each community		80-100%	80-100%
Timeliness			
<ul style="list-style-type: none"> • Programmes, function and service should be provided as requested/agreed with each District Committee • Ongoing 		<p>90-100%</p> <p>90-100%</p>	<p>90-100%</p> <p>90-100%</p>
Location			
Savannah, Grand Cayman		100%	100%
Cost		\$10,000	\$10,000
Related Broad Outcome			
<p>4. Setting the Stage for Success in the Tourism Industry</p> <p>6. Addressing Crime and Policing</p>			

3. Payment Arrangements

Cabinet will pay the **CODAC – Savannah** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Community Affairs and Housing* by the **CODAC – Savannah**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CSV 1 \$
July	
August	10,000
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	10,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***CODAC – Savannah* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***CODAC – Savannah*** will be delivered for the 2009/10 financial year.

**Hon. Mike Adam, JP
Minister of Community Affairs and Housing
on behalf of Cabinet**

**Chairman of the Board
*CODAC – Savannah***

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

CODAC – West Bay

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **CODAC – West Bay** have agreed that the **CODAC – West Bay** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **CODAC – West Bay** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **CODAC – West Bay** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **CODAC – West Bay** during 2009/10 are documented below.

CWB 1	Community Development, Prevention and Beautification Programmes	\$20,000
Description Community development, prevention and beautification programmes provided by the Community Development Action Committees (CODAC) in West Bay, Grand Cayman.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> Number of neighbourhood watch and crime prevention programme Number of functions for the youth Number of functions for the elderly Number of district cleanup/beautification projects 	<p>1 - 2</p> <p>4 - 6</p> <p>2 - 4</p> <p>1 - 4</p>	<p>1 - 2</p> <p>4 - 6</p> <p>2 - 4</p> <p>1 - 4</p>
Quality		
Programmes should be in accordance with the requests/needs from the community	80-100%	80-100%
Timeliness		
<ul style="list-style-type: none"> Programmes/function/service should be provided as requested/agreed with the district committee Ongoing 	<p>90-100%</p> <p>90-100%</p>	<p>90-100%</p> <p>90-100%</p>
Location		
West Bay, Grand Cayman	100%	100%
Cost	\$20,000	\$20,000
Related Broad Outcome 4. Setting the Stage for Success in the Tourism Industry 6. Addressing Crime and Policing		

3. Payment Arrangements

Cabinet will pay the **CODAC – West Bay** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Community Affairs and Housing* by the **CODAC – West Bay**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CWB 1 \$
July	
August	
September	20,000
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	20,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***CODAC – West Bay* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***CODAC – West Bay*** will be delivered for the 2009/10 financial year.

**Hon. Mike Adam, JP
Minister of Community Affairs and Housing
on behalf of Cabinet**

**Chairman of the Board
*CODAC – West Bay***

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Cydonie Mothersill

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and **Cydonie Mothersill** have agreed that **Cydonie Mothersill** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of **Cydonie Mothersill** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by **Cydonie Mothersill** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by **Cydonie Mothersill** during 2009/10 are documented below.

COM 1	Elite Athlete Programme	\$52,000	
Description			
Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> • Number of ambassadors • Number of international events • Number of local events 		1 2 2	1 2 2
Quality			
<ul style="list-style-type: none"> • Ambassadors must have world class recognition through previous successes and attendance at world recognized events • Ambassadors must promote a good image and present a positive role model image 		80-100% 100%	80-100% 100%
Timeliness			
Ongoing throughout the year		90-100%	90-100%
Location			
Grand Cayman and Overseas		100%	100%
Cost		\$52,000	\$52,000
Related Broad Outcome			
4. Setting the Stage for Success in the Tourism Industry			

3. Payment Arrangements

Cabinet will pay **Cydonie Mothersill** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by **Cydonie Mothersill**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	COM 1 \$
July	4,333
August	4,333
September	4,333
October	4,333
November	4,333
December	4,333
January	4,333
February	4,333
March	4,333
April	4,333
May	4,333
June	4,337
TOTAL	52,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***Cydonie Mothersill* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with ***Cydonie Mothersill*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Cydonie Mothersill

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Duke of Edinburgh Award Scheme

For the year ending 30 June 2010

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1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Duke of Edinburgh Award Scheme*** have agreed that the ***Duke of Edinburgh Award Scheme*** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the ***Duke of Edinburgh Award Scheme*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Duke of Edinburgh Award Scheme*** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Duke of Edinburgh Award Scheme* during 2009/10 are documented below.

DOE 1	Youth Development Programmes	\$10,000	
Description Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of programmes		1	1
Quality			
<ul style="list-style-type: none"> • Programmes evaluated and approved by Youth Services Unit • Programmes must be in line with the Duke of Edinburgh Award Scheme • Safety measures for children and youth must be implemented in programmes • Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements) 		100%	100%
Timeliness Ongoing throughout the year		90-100%	90-100%
Location Grand Cayman and Cayman Brac		100%	100%
Cost		\$10,000	\$10,000
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the ***Duke of Edinburgh Award Scheme*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the ***Duke of Edinburgh Award Scheme***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	DOE 1 \$
July	
August	
September	
October	10,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	10,000

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4. Agreement

Scope of this Agreement

In signing this Agreement:

***the Duke of Edinburgh Award Scheme* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with ***the Duke of Edinburgh Award Scheme*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Duke of Edinburgh Award Scheme

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Electricity Regulatory Authority

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Electricity Regulatory Authority** have agreed that the **Electricity Regulatory Authority** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Electricity Regulatory Authority** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Electricity Regulatory Authority** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Electricity Regulatory Authority* during 2009/10 are documented below.

ERA 5	Advice on the Establishment of an Energy Policy for the Cayman Islands	\$66,271
Description		
Work associated with advice to the Ministry District Administration, Works and Gender Affairs in establishing an Energy Policy for the Cayman Islands, to encourage renewable energy and efficiency within the Generation industry.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
No. of hours spent giving advice to the Ministry on the establishing of an Energy Policy for the Cayman Islands	300- 400	N/A
Quality		
All work carried out will be in accordance with the instructions from the Hon. Minister for District Administration, Works and Gender Affairs	100%	N/A
Timeliness		
All work carried out as directed by the Hon. Minister will be executed in a timely manner	100%	N/A
Location		
The Cayman Islands	100%	N/A
Cost	\$66,271	N/A
Related Broad Outcome		
14. Addressing Energy and the Environment 15. Strengthening Our Infrastructure		

ERA 6	New Licence Negotiations	\$33,136	
Description			
Negotiate New Licence(s) with entrants to the Generating market in the Cayman Islands to encourage competition and generation from renewable resources within the industry.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
Number of hours spent negotiating new Licence(s) with possible new entrant(s) into the electricity generating industry in the Cayman Islands		100- 125	75-100
Quality			
All licences to comply with the Electricity Regulatory Authority Law (2008) Revision.		100%	100%
Timeliness			
All licenses negotiated with new entrants by June 2010		100%	100%
Location			
Grand Cayman and Cayman Brac		100%	100%
Cost		\$33,136	\$24,843
Related Broad Outcome			
14. Addressing Energy and the Environment 15. Strengthening Our Infrastructure			

ERA 9	Management of the Solicitation Process for New Generation	\$50,593
Description		
Establishment and management of the solicitation process for new generation capacity for 2012/2012, including capacity from renewable resources.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
Number of hours monitoring solicitations for new generating capacity in Grand Cayman for commissioning in 2012/2013.	150- 200	180-200
Quality		
All solicitations for new generation capacity will be processed in accordance with the Electricity Regulatory Authority Law (2008 Revision)	100%	100%
Timeliness		
All solicitations will be conducted in a timely manner	100%	100%
Location		
Grand Cayman	100%	100%
Cost	\$50,593	\$54,657
Related Broad Outcome		
14. Addressing Energy and the Environment 15. Strengthening Our Infrastructure		

3. Payment Arrangements

Cabinet will pay the **Electricity Regulatory Authority** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *District Administration, Works and Gender Affairs* by the **Electricity Regulatory Authority**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy herself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	ERA 5 \$	ERA 6 \$	ERA 9 \$
July			
August			
September	15,836	7,918	12,161
October	5,680	2,840	4,321
November	4,968	2,484	3,846
December	5,053	2,526	3,903
January	6,077	3,039	4,586
February	5,365	2,682	4,111
March	5,921	2,961	4,482
April	6,122	3,061	4,615
May	5,365	2,682	4,111
June	5,884	2,941	4,457
TOTAL	66,271	33,136	50,593

4. Agreement

Scope of this Agreement

In signing this Agreement:

***Electricity Regulatory Authority* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Electricity Regulatory Authority*** will be delivered for the 2009/10 financial year.

Hon. Juliana O'Connor- Connolly, J.P.

Minister, District Administration, Works and Gender Affairs

on behalf of Cabinet

Chairman of the Board

Electricity Regulatory Authority

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

***The Employee Assistance Programme
(EAP)***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and *the Employee Assistance Programme* have agreed that the *Employee Assistance Programme* will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the *Employee Assistance Programme* is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the *Employee Assistance Programme* during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Employee Assistance Programme** during 2009/10 are documented below.

EAP 1	Employee Assistance Programme	\$60,000	
<p>Description Provision of counseling, consultation and training services to managers, employees and their families.</p>			
Measures		2009/10 Budget	2008/9 Estimated Actual
<p>Quantity</p> <ul style="list-style-type: none"> • Counseling sessions provided • Managers/employees trained 		<p>400-580 200-350</p>	<p>400-580 200-350</p>
<p>Quality Managers/employees rating training effective. Copies of quality assurance survey summaries of all trainings to be provided</p>		<p>90-100%</p>	<p>90%</p>
<p>Timeliness</p> <ul style="list-style-type: none"> • Counseling commenced within four working days of request • Training provided in accordance with timetable agreed with Training Service Manager 		<p>100% 100%</p>	<p>100% 100%</p>
<p>Location Grand Cayman and Cayman Brac</p>		<p>100%</p>	<p>100%</p>
<p>Output Supplier Employee Assistance Programme</p>		<p>100%</p>	<p>100%</p>
<p>Cost</p>		<p>\$70,000</p>	<p>\$70,000</p>
<p>Related Broad Outcome 8. Strengthen Family and Community</p>			

3. Payment Arrangements

Cabinet will pay the **Employee Assistance Programme** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided bi-annually to the *Chief Secretary* by the **Employee Assistance Programme**. The invoice will contain sufficient evidence of the outputs delivered for the Chief Secretary to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	EAP 1 \$
July	35,000
August	
September	
October	
November	
December	
January	35,000
February	
March	
April	
May	
June	
TOTAL	70,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

the Employee Assistance Programme undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with ***the Employee Assistance Programme*** will be delivered for the 2009/10 financial year.

Hon. Donovan Ebanks
Chief Secretary
on behalf of Cabinet

Mr. Graham Walker
President of the Employee Assistance Programme
Employee Assistance Programme

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

FC International Football Club

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***FC International Football Club*** have agreed that the ***FC International Football Club*** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the ***FC International Football Club*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***FC International Football Club*** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **FC International Football Club** during 2009/10 are documented below.

FCI 1	Sports Based Summer Camps for Youth	\$7,500	
Description Provision of programmes for young people during the summer holidays. Camps to be based on healthy physical activity (football) while incorporating other positive presentations on youth related issues.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of summer camps		5	5
Quality <ul style="list-style-type: none"> • Camps to be free of charge to any children between the ages of 6 and 16 • Camps to provide training on the basics of football 		100%	100%
		90-100%	90-100%
Timeliness July to August 2009		100%	100%
Location Grand Cayman and Cayman Brac		100%	100%
Cost		\$7,500	\$8,500
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **FC International Football Club** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of a signed contract to provide stated outputs to the Minister of **Health, Environment, Youth, Sports and Culture** by the **FC International Football Club**.

The FC International Football Club shall provide a report to the Minister on the training camp stating the numbers of participants and giving details of the various activities which took place and the objectives achieved. Such report to be submitted by September 30 2009.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	FCI 1 \$
July	7,500
August	
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	7,500

4. Agreement

Scope of this Agreement

In signing this Agreement:

***FC International Football Club* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***FC International Football Club*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

President

FC International Football Club

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Flowers Sea Swim

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the *Flowers Sea Swim* have agreed that the *Flowers Sea Swim* will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the *Flowers Sea Swim* is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the *Flowers Sea Swim* during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Flowers Sea Swim* during 2009/10 are documented below.

FSW 1	Sport Programme	\$10,000	
Description Provision of sport programme			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of sports programmes		1	N/A
Quality Rules and standards of play in keeping with those of the International governing body and the Department of Sports		90-100%	N/A
Timeliness 4 th Quarter 2009/10		100%	N/A
Location Grand Cayman		100%	N/A
Cost		\$10,000	N/A

3. Payment Arrangements

Cabinet will pay the *Flowers Sea Swim* for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by the *Flowers Sea Swim*. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	FSS 1 \$
July	
August	
September	
October	
November	
December	
January	
February	
March	
April	10,000
May	
June	
TOTAL	10,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***Flowers Sea Swim* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Flowers Sea Swim*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland
Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet

Chairman of the Board

Flowers Sea Swim

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

Gardening Club of Grand Cayman

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Gardening Club of Grand Cayman** have agreed that the **Gardening Club of Grand Cayman** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Gardening Club of Grand Cayman** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **Gardening Club of Grand Cayman** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Gardening Club of Grand Cayman** during 2009/10 are documented below.

GCG 1	Garden Projects/Landscaping	\$5,000	
Description			
To promote gardening and all things related to the enjoyment of the natural beauty of the Cayman Islands, to undertake projects to beautify the community.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
Number of beautification projects		4	2
Quality		90%	85%
<ul style="list-style-type: none"> • Use local plants wherever possible • Comply with relevant policies and guidelines 		100%	100%
Timeliness		90%	85%
Project completed within agreed timeframe		100%	100%
Location		100%	100%
Grand Cayman			
Cost		\$5,000	\$5,000
Related Broad Outcome			
4. Setting the Stage for Success in the Tourism Industry			

3. Payment Arrangements

Cabinet will pay the **Gardening Club of Grand Cayman** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Financial Services, Tourism and Development* by the **Gardening Club of Grand Cayman**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	GCG 1 \$
July	
August	
September	
October	
November	
December	
January	5,000
February	
March	
April	
May	
June	
TOTAL	5,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***The Gardening Club of Grand Cayman* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Gardening Club of Grand Cayman*** will be delivered for the 2009/10 financial year.

Hon. W. McKeever Bush, OBE, JP

Minister of Financial Services, Tourism and Development

on behalf of Cabinet

Sheila MacKenzie

Treasurer

Gardening Club of Grand Cayman

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Girls Brigade

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Girls Brigade** have agreed that the **Girls Brigade** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Girls Brigade** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Girls Brigade** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Girls Brigade** during 2009/10 are documented below.

TGB 1	Youth Development Programmes	\$10,000	
Description Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of programmes		1	1
Quality <ul style="list-style-type: none"> • Programmes evaluated and approved by Youth Services Unit • Programmes must be in line with the Girls Brigade's missions • Safety measures for children and youth must be implemented in programmes • Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements) 		100%	100%
Timeliness Ongoing throughout the year		90-100%	90-100%
Location Grand Cayman and Cayman Brac		100%	100%
Cost		\$10,000	\$5,000
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Girls Brigade** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the **Girls Brigade**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	TGB 1 \$
July	
August	
September	
October	10,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	10,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The Girls Brigade undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Girls Brigade*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Girls Brigade

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Girls Guides

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Girls Guides** have agreed that the **Girls Guides** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Girls Guides** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Girls Guides** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Girls Guides** during 2009/10 are documented below.

GGA 1	Youth Development Programmes	\$10,000	
Description Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of programmes		1	N/A
Quality <ul style="list-style-type: none"> Programmes evaluated and approved by Youth Services Unit Programmes must be in line with the Girls Guides mission Safety measures for children and youth must be implemented in programmes Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements) 		100% 100% 100% 100%	N/A N/A N/A N/A
Timeliness Ongoing throughout the year		90-100%	N/A
Location Grand Cayman and Cayman Brac		100%	N/A
Cost		\$10,000	N/A
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Girls Guides** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by the **Girls Guides**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	GGA 1 \$
July	
August	
September	
October	10,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	10,000

2. Agreement

Scope of this Agreement

In signing this Agreement:

The *Girls Guides* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *Girls Guides* will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

**Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet**

Chairman of the Board

Girls Guides

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of
the Cayman Islands**

and the

Health Services Authority (HSA)

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Health Services Authority** have agreed that the **Health Services Authority** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Health Services Authority** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **Health Services Authority** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Health Services Authority** during 2009/10 are documented below.

HSA 1	Medical Care Beyond Insurance Coverage/ Un-insured Children	\$1,415,650
Description		
Provision of Medical care for beyond insurance coverage/ un-insured children which includes: General Practice, Specialist clinic visits emergency medical care, diagnostic and therapeutic support services and inpatient care for children less than 18 years of age.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> Number of emergency visits to Accident and Emergency 	1,100-1,400	N/A
<ul style="list-style-type: none"> Number of visits to General Practitioner 	15,000-18,000	N/A
<ul style="list-style-type: none"> Number of specialist clinic visits 	5,000—8,000	N/A
Quality		
<ul style="list-style-type: none"> Percentage of compliance with internal quality review program 	95-100 %	N/A
<ul style="list-style-type: none"> Percentage of parents satisfied with the service 	80-90 %	N/A
Timeliness		
<ul style="list-style-type: none"> Emergency services available 24 hours per day, 365 days per year 	100%	N/A
<ul style="list-style-type: none"> Outpatient visits scheduled on average within two weeks of request 	95-100 %	N/A
<ul style="list-style-type: none"> Elective inpatient admissions scheduled within two weeks of request 	95-100 %	N/A
Location		
Cayman Islands Hospital and Faith Hospital	100%	N/A
Cost	\$1,415,650	N/A
Related Broad Outcome		
13. Improving Health Care		

HSA 2	Medical Care for Pregnant Women Beyond Insurance Coverage	\$192,871	
Description			
Provision of Medical care for pregnant women beyond Insurance Coverage which includes; specialist clinic visits, emergency medical care, diagnostic and therapeutic support services and inpatient care			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> ▪ Total number of antenatal visits 		300-600	N/A
Quality			
<ul style="list-style-type: none"> ▪ Percentage of compliance with internal quality review program 		95-100%	N/A
<ul style="list-style-type: none"> ▪ Percentage Of pregnant women booking before 16 weeks gestation (as reported per annum) 		60-100%	N/A
<ul style="list-style-type: none"> ▪ Percentage of pregnant women with at least eight antenatal visits (as reported per annum) 		90-100%	N/A
Timeliness			
<ul style="list-style-type: none"> ▪ Availability of appointment as per protocol 		98-100%	N/A
Location			
Cayman Islands Hospital and Faith Hospital		100%	N/A
Cost		\$192,871	N/A
Related Broad Outcome			
13. Improving Healthcare			

HSA 7	Medical Care for Indigents	\$9,992,117
Description Provision of medical care to indigent patients which includes: <ul style="list-style-type: none"> • primary care; • secondary care services; and • dental and mental health care. 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity <ul style="list-style-type: none"> • Number of emergency visits to Accident and Emergency • Number of General Practice • Number of specialist clinic (SPC) • Number of dialysis patient treatment sessions • Number of in-patient days • Number of dental clinic visits • Number of Inpatient admissions 	1,300-1,500 4,000-5,000 1800—2,300 2,500—4,000 2,400—2800 1,600-2,000 400 - 500	1,310 4,276 2,248 3,100 2,816 1,656 449
Quality <ul style="list-style-type: none"> • Percentage compliance with an internal clinical quality review program 	95-100%	95-100%
Timeliness <ul style="list-style-type: none"> • Percentage of patients seen in GP within 30 minutes of appointment time • Percentage of patients seen in SPC within 30 minutes of appointment time. • Percentage of patients seen in Dental Clinic within 30 minutes of appointment time 	75%	N/A
Location Cayman Islands Hospital, Faith Hospital and District Clinics (the latter for outpatients only)	100%	100%
Cost	\$9,992,117	\$9,440,073
Related Broad Outcome 13. Improving Health Care		

HSA 11	School Health Services	\$1,474,754
Description		
Provision of health education, screening and immunization services at all schools and treatment of minor ailments in school based clinics and school dental health care.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> Number of school nurse clinic sessions Number of school health screening sessions Number of health education sessions Number of clinic sessions by school dental officer Number of clinic sessions by school dental therapists Number of clinic sessions by dental hygienists 	<p>1,250-1,400</p> <p>600- 800</p> <p>350- 400</p> <p>800-950</p> <p>1,400-1,600</p> <p>80-100</p>	<p>1,300</p> <p>720</p> <p>360</p> <p>820</p> <p>1,520</p> <p>84</p>
Quality		
<ul style="list-style-type: none"> Percentage of school aged children fully immunized as per National Immunization Schedule Percentage of students completing required dental care, as per protocol Percentage compliance with an internal clinical quality review program 	<p>95-98%</p> <p>80-90%</p> <p>95-100%</p>	<p>95%</p> <p>N/A</p> <p>95-100%</p>
Timeliness		
<ul style="list-style-type: none"> Percentage of students assessed prior to school entry per school year (September – July) 	90-100%	95%
Location		
<ul style="list-style-type: none"> School nursing service--School Health Centres (John Gray and George Hicks High Schools) full time nurse; Red Bay Primary – twice weekly; George Town Primary – twice weekly; Savannah Primary – twice weekly; Prospect Primary-twice weekly; Private schools –twice weekly School dental service—George Town dental clinic, West Bay Health Centre, Bodden Town Health Centre, John Gray High School, George Hicks High School, Red Bay primary, Prospect Primary, John A. Cumber Primary, and dental caravan (rotating at various schools) 	<p>95-100%</p> <p>95-100%</p>	<p>100%</p> <p>100%</p>
Cost	\$1,474,754	\$1,141,054
Related Broad Outcome		
13. Improving Healthcare		

HSA 21	Medical Services in Cayman Brac and Little Cayman	\$4,538,881
Description		
Maintenance of health care facilities in Cayman Brac and Little Cayman.		
Provision of public health, mental health, specialist services and pre-hospital emergency care (ambulance service).		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> Maintenance of facilities including utilities for Faith Hospital, Dental Clinic and Little Cayman Clinic Total number of public health visits Total number of Specialist clinic visits Total number of mental health visits Total number of ambulance calls, patient transport and home visits 	<p>3</p> <p>2,000-3,400</p> <p>400-700</p> <p>200-470</p> <p>200-650</p>	<p>3</p> <p>3,693</p> <p>971</p> <p>443</p> <p>567</p>
Quality		
<ul style="list-style-type: none"> Emergency services available 24 hours per day Percentage of school aged children fully immunized as per National Immunization Schedule Percentage of infants (<5yrs) fully immunized as per National Immunization Schedule 	<p>100%</p> <p>100%</p> <p>100%</p>	<p>100%</p> <p>100%</p> <p>100%</p>
Timeliness		
<ul style="list-style-type: none"> Outpatient visits scheduled on average within one week of request Elective Inpatient admissions scheduled within two weeks of request 	<p>95-100%</p> <p>95-100%</p>	<p>95%</p> <p>99%</p>
Location		
Health Service Authority facilities on Cayman Brac and Little Cayman	100%	100%
Cost	\$4,538,881	\$5,162,667
Related Broad Outcome		
13. Improving Healthcare		

HSA 23	Ambulance Services	\$2,387,649
Description Provision of 24 hours a day pre-hospital emergency care and non-emergency transport for residents and visitors in Grand Cayman.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity Total number of emergency and non-emergency calls	3,000-3,300	3,264
Quality <ul style="list-style-type: none"> All vehicles and equipment check thoroughly daily (as per protocol) for roadworthiness and operational effectiveness Service provided by trained, licensed paramedic and EMT Staff 	100% 100%	99% 100%
Timeliness <ul style="list-style-type: none"> Unit dispatched within three minutes of call (unless unit on another call) 	100%	96%
Location <ul style="list-style-type: none"> Station at West Bay Clinic, Grand Cayman Station at North Side Clinic, Grand Cayman George Town Hospital, Grand Cayman 	100% 100% 100%	100% 100% 100%
Cost	\$2,387,649	\$2,125,903
Related Broad Outcome 13. Improving Healthcare		

HSA 25	Practical Nurse Training	\$407,414
Description		
Provision of Licensed Practical Nurse (LPN) training programme and payment of stipend. Local support for nurses enrolled in the online post Registered Nurse (RN) Bachelors Degree.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of students enrolled in LPN course • Number of hours of clinical instruction • Number of hours of theoretical instruction • Number of students enrolled in online post-RN degree • Number of clinical training hours 	15 600 1000 30 10,000 – 12,000	7 212 542 30 10,945
Quality		
<ul style="list-style-type: none"> • Percentage of LPN students with 70% or better passing grades • Percentage of students passing each module • Percentage of RNs passing each course 	100% 100% 100%	81% 86% 90%
Timeliness		
<ul style="list-style-type: none"> • Percentage of course completed as scheduled • 15 Hours per week of clinical training 	100% 100%	100% 98%
Location		
Cayman Islands	100%	100%
Cost	\$407,414	\$379,819
Related Broad Outcome		
13. Improving Healthcare		

HSA 27	Pediatrics	\$632,090
Description		
<p>Provide 24 hour nursing and medical care of paediatric inpatients under 18 years of age, with medical, surgical and infectious conditions. These services include paediatric day surgery (pre and post operative care), outpatient treatments/procedures and patient escort. Care is provided in a purpose built, child friendly, safe unit by licensed and specially trained staff with documented experience caring for sick children. Provision of 24-hour nursing and medical care for children under 18 years requiring high dependency or intensive care. This necessitates a minimum of 1:1 nursing care by licensed and specially trained staff plus close monitoring of the patient's condition, using specialized equipment.</p>		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Total admissions • Day cases (less than 24 hours) • Overnight admissions (> 24 hours) • Average length of stay • Occupancy rate 	<p>650-850 100-225 450-600 1.5 days 20-60%</p>	<p>724 222 502 2 days 29%</p>
Outpatient Treatments:		
<ul style="list-style-type: none"> • Number of treatment/procedures performed on Unit • Number of patients seen for treatment/procedures • Number of patients escorted overseas • Number of high dependency patients • Average length of stay for high dependency • Bed occupancy rate for high dependent patients 	<p>1,000-1,500 400-600 1-4 2-12 1-5 days 1-3%</p>	<p>913 358 3 2 2days 0.03%</p>
Inpatient Treatments		
<ul style="list-style-type: none"> • Number of inpatients days (uninsured children) 	600-800	405

Measures	2009/10 Budget	2008/9 Estimated Actual
<p>Quality</p> <ul style="list-style-type: none"> Nosocomial infection rate will be <1% Percentage of children admitted who meet admission criteria for the level of care required Percentage of children requiring re-admission for the same condition within three days of discharge Percentage of parents receiving discharge instruction regarding follow-up treatment, medication, activity, diet and where to seek care in an emergency. This will be documented in the child's chart. Percentage of patients seen and examined by a doctor and their care discussed with parents at least once per day. Documented in progress notes. Percentage of patients admitted, oriented and receive an admission assessment within 30 minutes of arrival to unit (measured by chart audit) Percentage of children admitted to high dependency unit who meet admission criteria Percentage of children requiring re-admission to the high dependency unit for the same condition within three days of discharge 	<p><1%</p> <p>95-100%</p> <p><1%</p> <p>95-100%</p> <p>98-100%</p> <p>95-100%</p> <p>95-100%</p> <p>1-3%</p>	<p><1%</p> <p>100%</p> <p>0.7%</p> <p>100%</p> <p>98%</p> <p>99%</p> <p>100%</p> <p>0%</p>
<p>Timeliness</p> <ul style="list-style-type: none"> Percentage of admissions accepted 24 hours per day within one hour of notification of referring unit Percentage of day case children discharged within six hours of return from Operating Theatre providing they meet all the appropriate criteria for discharge as defined in unit policy Percentage of out-patient treatments commenced within 30 minutes of arrival on unit Percentage of booked admissions who are admitted within 30 minutes of arrival on Unit <p>Location</p> <ul style="list-style-type: none"> Paediatric Unit, Cayman Islands Health Services: Capacity - 13 beds/cots including three isolation rooms and two high dependency beds plus large treatment room <p>High Dependency/CCU (depending on condition)</p> <ul style="list-style-type: none"> Self-contained high dependency room adjacent to nurse's station containing two beds/cots (according to age of patients) 	<p>99-100%</p> <p>95-100%</p> <p>95-100%</p> <p>95-100%</p> <p>100%</p> <p>100%</p>	<p>100%</p> <p>100%</p> <p>98.5%</p> <p>100%</p> <p>100%</p> <p>100%</p>
Cost	\$632,090	\$656,308
<p>Related Broad Outcome</p> <p>13. Improving Healthcare</p>		

HSA 28	Mental Health Services	\$2,010,127
<p>Description</p> <p>Provide residents and visitors of the Cayman Islands with 24 hour inpatient and outpatient mental health services. Providing mental health/status assessments and treatment of patients referred for care of psychiatric disorders, diagnostic testing, and psychological consultation. Consultation with other Government departments and assessment and management of acute exacerbation of symptoms.</p>		
Measures	2009/10 Budget	2008/9 Estimated Actual
<p>Quantity</p> <ul style="list-style-type: none"> • Number of beds 8 8 • Number of patients 100-160 107 • Number of patient days 1,800-2,300 2,029 • Number of patient days for clients detained under involuntary status (Mental Health Law, Remand) 150-450 822 • Number of visits to Day Centre 205-500 671 • Number of Clients using Day Centre 50-75 141 • Number of Outpatient Clinic Visits 3,000-3,500 3,341 • Number of home visits 180-250 214 <p>Quality</p> <ul style="list-style-type: none"> • Average length of stay in hospital (days) 15 19 • Percentage of patients requiring re-admission for the same condition within three days of discharge <20% <10% <p>Timeliness</p> <ul style="list-style-type: none"> • Percentage of patients seen within 12 hours of emergency call 100% 100% • Percentage of admissions accepted within one hour of notification 75% N/A • Percentage of patients seen within 30 minutes of appt time 75% N/A • Percentage of patients who receive appt. within 72 hrs of request 90% N/A <p>Location</p> <p>George Town Hospital, Mental Health In-Patient and Out-Patient Units, Grand Cayman 100% 100%</p>		
Cost	\$2,010,127	\$1,389,189
<p>Related Broad Outcome</p> <p>13. Improving Healthcare</p>		

HSA 30	Services at West Bay District Health Centre	\$684,118
Description Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity Number of doctor's clinic sessions Number of Nurse's Clinic sessions Number of Child Health clinic sessions Number of Postnatal clinic sessions <ul style="list-style-type: none"> • Mothers • Babies—Paediatrician • Babies—Public Health Nurse Number of Nutrition counseling sessions Number of physicians Home visit sessions Number of Nurse home visits Number of Postnatal home visits Number of Mental Health (CMHN) home visits Number of community health education sessions conducted		
Quality <ul style="list-style-type: none"> • Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenzae b (annual data) • Percentage of postnatal mothers with at least two home visits • Percentage of clients satisfied with the service (periodic survey twice yearly) Timeliness <ul style="list-style-type: none"> • Percentage of clinics held as per schedule. • Percentage patients assessed within 30 minutes of appointment (periodic survey) Location West Bay Health Centre – Monday, Tuesday, Thursday and Friday 8:30 a.m. – 4:30 p.m. Wednesday 8:30 a.m. – 9:00 p.m., Saturday 8:30 a.m. – 12:00 p.m.		
Cost	\$684,118	\$906,499
Related Broad Outcome 13. Improving Healthcare		

HSA 31	Services at Bodden Town District Clinic	\$623,744	
Description Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of doctor's clinic sessions Number of Nurse's Clinic sessions Number of Child Health clinic sessions Number of Postnatal clinic sessions <ul style="list-style-type: none"> • Mothers • Babies—Paediatrician • Babies—Public Health Nurse Number of Nutrition counseling sessions Number of physicians Home visit sessions Number of Nurse home visits Number of Postnatal home visits Number of Mental Health (CMHN) home visits Number of community health education sessions conducted			
Quality <ul style="list-style-type: none"> • Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenzae b (annual data) • Percentage of postnatal mothers with at least two home visits • Percentage of clients satisfied with the service (periodic survey) 			
Timeliness Percentage of clinics held as per schedule			
Location Bodden Town Health Centre – Monday, Thursday and Friday 8:30 a.m. – 9:00 p.m. Tuesday, Wednesday and Fri 8:30 a.m. – 4:30 p.m., Saturday 8:30 a.m. – 12:00 p.m.			
Cost		\$623,744	\$678,578
Related Broad Outcome 13 Improving Healthcare			

HSA 32	Services at East End District Health Centre	\$165,425
Description		
Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
Number of doctor's clinic sessions	95-100	99
Number of Nurse's Clinic sessions	500-560	544
Number of Child Health clinic sessions	45-52	46
Number of Nutrition counseling sessions	10-12	10
Number of physicians Home visit sessions	40-50	41
Number of Nurse home visits	300-450	326
Number of Postnatal home visits	12-16	9
Number of Mental Health (CMHN) home visits	150-200	176
Number of community health education sessions conducted	3-5	0
Quality		
<ul style="list-style-type: none"> Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenza b (annual data) 	90-100%	89%
<ul style="list-style-type: none"> Percentage of postnatal mothers with at least two home visits 	90-100%	0
<ul style="list-style-type: none"> Percentage of clients satisfied with the service (periodic survey) 	80-90%	0
Timeliness		
<ul style="list-style-type: none"> Percentage of clinics held as per schedule 	98-100%	99.9%
Location		
East End Health Centre – Monday -Friday 8:30 a.m. – 4:30 p.m. Saturday 8:30 a.m. – 12:00 p.m.	100%	100%
Cost	\$165,425	\$195,002
Related Broad Outcome		
13. Improving Healthcare		

HSA 33	Services at North Side District Health Centre	\$184,033
Description		
Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
Number of doctor's clinic sessions	95-102	100
Number of Nurse's Clinic sessions	500-560	537
Number of Child Health clinic sessions	45-52	46
Number of Nutrition counseling sessions	10-12	9
Number of physicians Home visit sessions	15-30	20
Number of Nurse home visits	300-450	315
Number of Postnatal home visits	12-16	18
Number of Mental Health (CMHN) home visits	110-140	118
Number of community health education sessions conducted	3-5	0
Quality		
<ul style="list-style-type: none"> Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenza b (annual data) 	90-100%	89%
<ul style="list-style-type: none"> Percentage of postnatal mothers with at least two home visits 	90-100%	0
<ul style="list-style-type: none"> Percentage of clients satisfied with the service (periodic survey) 	80-90%	0
Timeliness		
<ul style="list-style-type: none"> Percentage of clinics held as per schedule 	98-100%	99.9%
Location		
North Side Health Centre – Monday -Friday 8:30 a.m. – 4:30 p.m. Saturday 8:30 a.m. – 12:00 p.m.	100%	100%
Cost	\$184,033	\$199,899
Related Broad Outcome		
13. Improving Healthcare		

HSA 34	Services at George Town District Health Centre	\$2,305,223
Description		
Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
Number of doctor's clinic sessions	2400-3000	2,668
Number of Nurse's Clinic sessions	1200-1500	1,332
Number of Child Health clinic sessions	300-400	264
Number of Antenatal (Midwife) clinic sessions)	95-102	99
Number of Postnatal clinic sessions		
• Mothers	45-52	51
• Babies—Pediatrician	25-30	23
• Babies—Public Health Nurse	45-52	51
Number of Nutrition counseling sessions	20-24	22
Number of physicians Home visit sessions	90-120	105
Number of Nurse home visit sessions	80-120	84
Number of Nurse home visits	280-360	305
Number of Postnatal home visits	500-650	565
Number of Mental Health (CMHN) home visits	180-240	214
Number of community health education sessions conducted	100-140	133
Number of Community Health events	5-7	3
Number of communicable disease reports compiled	50-60	52
Quality		
• Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenza b (annual data)	90-100%	89% 0
• Percentage of postnatal mothers with at least two home visits	90-100%	0
• Percentage of clients satisfied with the service (periodic survey)	80-90%	0
Timeliness		
• Percentage of clinics held as per schedule	98-100%	99.8%
• Percentage patients assessed within 30 minutes of appointment (periodic survey)	95-100%	0
Location		
George Town Health Centre – Monday -Friday 8:30 a.m. – 9:00 p.m. Saturday 8:30 a.m. – 12:00 p.m.	100%	100%
Cost	\$2,305,223	\$2,233,972
Related Broad Outcome		
13. Improving Healthcare		

HSA 35	Accident and Emergency	\$477,470
Description To provide comprehensive emergency medical care to the Cayman Islands residents.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> Number of visits per year (excluding indigent, uninsured children and over 60 yrs old) 	15,000-20,000	16,860
Quality		
<ul style="list-style-type: none"> % of patients returning with same complaint within 24 hours of visit 	<1%	<1%
Timeliness		
<ul style="list-style-type: none"> % patients seen within 2 (two) hours (from Triage Time to time seen by physician) % of patients seen by specialist within 30 minutes of referral. Average time of decision to admission Emergency services available 24 hours per day Referral to Outpatient physicians scheduled on average within two weeks of request 	90-100% 90-100% <2 hrs 100% 75%	100% 100% 100% 100%
Location		
Cayman Islands	100%	100%
Cost	\$477,470	0
Related Broad Outcome 13. Improving Healthcare		

HSA 37	Medical Care to Patients Sixty Years Old and Over	\$1,840,972
Description		
To provide comprehensive health care to residents > 60 years old who are uninsured or under-insured or have exhausted their coverage.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
Number of admissions (excluding indigents)	600-700	672
Number of inpatient days	2,500-3,000	2,640
Number of outpatient visits (primary, specialist and dental)	18,000-20,000	18,840
Quality		
Average Length of Stay (LOS)	4-5 days	4
Readmissions within one week with same diagnosis	<1%	0
Timeliness		
Average time from decision to admission within 2 hours	95-100%	0
Waiting time to SPC appointment less than 4 weeks	80-90%	0
Outpatient visits scheduled on average within 2 weeks of request	90-100%	0
Elective inpatient admissions scheduled within 2 weeks of request	100%	100%
Location		
Cayman Islands	100%	100%
Cost	\$1,840,972	\$1,840,972
Related Broad Outcome		
13. Improving Healthcare		

3. Payment Arrangements

Cabinet will pay the **Health Services Authority** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the **Health Services Authority**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	HSA 1 \$	HSA 2 \$	HSA 7 \$	HSA 11 \$	HSA 21 \$	HSA 23 \$	HSA 25 \$	HSA 27 \$
July	117,970	16,072	832,676	122,896	378,240	198,970	33,951	52,674
August	117,970	16,072	832,676	122,896	378,240	198,970	33,951	52,674
September	117,970	16,072	832,676	122,896	378,240	198,970	33,951	52,674
October	117,970	16,072	832,676	122,896	378,240	198,970	33,951	52,674
November	117,970	16,072	832,676	122,896	378,240	198,970	33,951	52,674
December	117,971	16,073	832,676	122,896	378,240	198,970	33,951	52,674
January	117,971	16,073	832,676	122,896	378,240	198,970	33,951	52,674
February	117,971	16,073	832,676	122,896	378,240	198,970	33,951	52,674
March	117,971	16,073	832,676	122,896	378,240	198,970	33,951	52,674
April	117,971	16,073	832,676	122,896	378,240	198,970	33,951	52,674
May	117,971	16,073	832,676	122,896	378,240	198,970	33,951	52,674
June	117,974	16,073	832,681	122,896	378,240	198,970	33,951	52,674
TOTAL	1,415,650	192,871	9,992,117	1,474,754	4,538,881	2,387,649	407,414	632,090

MONTH	HSA 28 \$	HSA 30 \$	HSA 31 \$	HSA 32 \$	HSA 33 \$	HSA 34 \$	HSA 35 \$	HSA 37 \$
July	167,510	57,009	51,978	13,785	15,336	192,102	39,789	153,414
August	167,510	57,009	51,978	13,785	15,336	192,102	39,789	153,414
September	167,510	57,009	51,978	13,785	15,336	192,102	39,789	153,414
October	167,510	57,009	51,978	13,785	15,336	192,102	39,789	153,414
November	167,510	57,009	51,978	13,785	15,336	192,102	39,789	153,414
December	167,510	57,009	51,978	13,785	15,336	192,102	39,789	153,414
January	167,510	57,009	51,978	13,785	15,336	192,102	39,789	153,414
February	167,510	57,009	51,978	13,785	15,336	192,102	39,789	153,415
March	167,510	57,009	51,978	13,785	15,336	192,102	39,789	153,415
April	167,510	57,009	51,978	13,785	15,336	192,102	39,789	153,415
May	167,510	57,009	51,978	13,785	15,336	192,102	39,789	153,415
June	167,510	57,009	51,978	13,785	15,336	192,102	39,789	153,414
TOTAL	2,010,127	684,118	623,744	165,425	184,033	2,305,223	477,470	1,840,972

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Health Services Authority* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the *Health Services Authority* will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

**Ministry of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet**

Mr. Canover Watson

Chairman of the Board

Health Services Authority

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

The Cayman Islands Humane Society

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Cayman Islands Humane Society** have agreed that the **Cayman Islands Humane Society** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Cayman Islands Humane Society** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Cayman Islands Humane Society** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Cayman Islands Humane Society** during 2009/10 are documented below.

HUS 1	Cayman Islands Humane Society	\$20,000	
Description			
Provide the community with low cost/financially assisted spay/neuter of local companion animals (dogs and cats).			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of dogs/cats spayed or neutered		850	692
Quality All procedures will be supervised by trained professionals to ensure treatment is done in a humane manner		100%	100%
Timeliness Throughout the period. A report will be submitted one week after the end of each quarter		100%	100%
Location The Cayman Islands Humane Society – 153 North Sound Road			
Cost		\$20,000	\$10,000
Related Broad Outcome			
17. Enhancing Agriculture			

Note: The total cost of supplying this output is \$51,000. However, revenue from third parties reduces Cabinet revenue to \$20,000.

3. Payment Arrangements

Cabinet will pay the **Cayman Islands Humane Society** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided **quarterly** to the Minister of *District Administration, Works and Gender Affairs* by the **Cayman Islands Humane Society**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of receipt of the invoice for the prior quarter.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	HUS 1 \$
July	
August	
September	5,000
October	
November	
December	5,000
January	
February	
March	5,000
April	
May	
June	5,000
TOTAL	20,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Cayman Islands Humane Society* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *Cayman Islands Humane Society* will be delivered for the 2009/10 financial year.

Honourable, Juliana O'Connor Connolly, J.P.
Minister of District Administration, Works and Gender Affairs
on behalf of Cabinet

Carolyn Parker
President of the Board
Cayman Islands Humane Society

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

*the Information and Communications
Technology Authority (ICTA)*

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Information and Communications Technology Authority** have agreed that the **Information and Communications Technology Authority** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Information and Communications Technology Authority** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Information and Communications Technology Authority** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Information and Communications Technology Authority** during 2009/10 are documented below.

ICT 8	Drafting Instructions for the Development of Legislation	\$28,626	
<p>Description</p> <p>Provide Instruction on:</p> <ul style="list-style-type: none"> Assisting with the drafting of a stand-alone Data Protection Act or equivalent that protects an individual's rights to personal privacy. Assisting with the redrafting of legislation on intellectual property rights to ensure that the requirements of e-business are taken into account. Drafting additional regulations under the ICTA Law 2006 Revision and the Electronic Transactions Law 2000. Continuously monitoring international technical standards and legislation in competitive jurisdictions, and recommending amendments to our legislation where appropriate in order to maintain our competitive position. 			
Measures		2009/10 Budget	2008/9 Estimated Actual
<p>Quantity</p> <ul style="list-style-type: none"> Hours spent on drafting legislation, public consultations, international research on legislative issues <p>Quality</p> <p>All papers will:</p> <ul style="list-style-type: none"> Define issues clearly and succinctly, with the nature and scope of the issues being clear Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques Have recommendations that are unambiguous Examine implementation issues and provide guidance where appropriate Be prepared with due professional care <p>Timeliness</p> <p>All papers delivered by dates required</p> <p>Location</p> <p>Grand Cayman</p>		<p>140</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	<p>140</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>
Cost		\$28,626	\$28,882
<p>Related Broad Outcome</p> <p>15. Strengthening Our Infrastructure</p>			

ICT 9	Management of KY Internet Domain	\$113,412	
<p>Description</p> <p>Development of policy for, and management of, the Cayman Islands Internet Domain (KY DOM).</p> <ul style="list-style-type: none"> • Purchase of technical services for the .ky Internet domains • Consultation with all stakeholders • Establishing the necessary technical databases • Maintaining the required domain name servers • Receiving, approving and recording applications for registration • Receiving and recording registration payments • Responding to requests for information • Monitoring compliance with domain policy • Receiving and progressing complaints • Liaising with international internet organizations e.g. ICANN and Internet Society • Developing and maintaining the .ky domain registration web site (www.nic.ky) 			
Measures		2009/10 Budget	2008/9 Estimated Actual
<p>Quantity</p> <ul style="list-style-type: none"> • Number of hours • Number of registrants <p>Quality</p> <p>All services will:</p> <ul style="list-style-type: none"> • Be conducted with due professional care • Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques • Have recommendations that are unambiguous • Web-site will have provision for on-line feed-back <p>Timeliness</p> <p>All services delivered by dates required</p> <p>Location</p> <p>Grand Cayman and technical sites in the USA</p>		<p>80</p> <p>6,000-6,500</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	<p>80</p> <p>6,000-6,500</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>
Cost		\$113,412	\$113,550
<p>Related Broad Outcome</p> <p>15. Strengthening Our Infrastructure</p>			

ICT 10	Collection and Verification of Licence Fees	\$103,074	
<p>Description</p> <p>Collection and verification of licence fees from major ICT network and ICT services, including:</p> <ul style="list-style-type: none"> • Issuing invoices as required • Receiving payments and financial statements • Verifying payments against financial statements and licensing provisions • Resolving disputes over amounts paid • Taking action to recover outstanding payments • Remitting receipts to Government • Receiving and verifying annual adjustments based upon annual audited financial statements 			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
Number of license fees processed		120-140	120-140
Quality			
<ul style="list-style-type: none"> • Collection of fees due from licensees and amounts verified by ICTA staff before remittance to the Ministry 		100%	100%
<ul style="list-style-type: none"> • Supporting information provided by licensees verified to quarterly management accounts of licensee 		100%	100%
<ul style="list-style-type: none"> • Supporting information provided by licensees verified to annual certificates provided by external auditors 		100%	100%
Timeliness			
All payments verified within two weeks of receipt		100%	100%
Location			
Grand Cayman		100%	100%
Cost		\$103,074	\$103,250
Related Broad Outcome			
15. Strengthening Our Infrastructure			

ICT 11	Policy Advice on ICT Matters	\$48,607
Description		
Provision of policy advice and support to the Minister and Permanent Secretary, on ICT matters, including compliance with the Government's international obligations, market liberalization and competitive pricing.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity Hours spent on papers, drafts, verbal and written briefs, attendance at meetings, research and speeches	215	215
Quality All papers will: <ul style="list-style-type: none"> • Define issues clearly and succinctly, with the nature and scope of the issues being clear • Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques • Have recommendations that are unambiguous • Examine implementation issues and provide guidance where appropriate • Be prepared with due professional care 	100%	100%
Timeliness All papers delivered by dates required	100%	100%
Location Grand Cayman	100%	100%
Cost	\$48,607	\$48,086
Related Broad Outcome		
15. Strengthening Our Infrastructure		

ICT 12	Education of Local Businesses and the General Public on Liberalization Issues	\$9,423	
<p>Description</p> <p>Education of the general public and private sector on ICT issues including</p> <ul style="list-style-type: none"> • The effects of competition and the choices available • Individual rights when dealing with telecommunications companies • Complaint procedures • What information available from the ICTA • What is price regulation, and what does it mean of the individual? • Which networks and services require licences, and which do not? 			
Measures		2009/10 Budget	2008/9 Estimated Actual
<p>Quantity</p> <p>Number of hours:</p> <ul style="list-style-type: none"> • Web site design and development • Design and production of printed co-lateral • Newspaper ads and press releases • Presentations <p>Quality</p> <p>All services will:</p> <ul style="list-style-type: none"> • Be conducted with due professional care • Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques • Have recommendations that are unambiguous • Resolution of on-line feed-back and complaints <p>Timeliness</p> <p>All services delivered by dates required</p> <p>Location</p> <p>Grand Cayman</p>			
Cost		\$9,423	\$11,750
<p>Related Broad Outcome</p> <p>15. Strengthening Our Infrastructure</p>			

ICT 13	Regional and International Representation	\$41,959	
<p>Description</p> <p>Act as the Cayman Islands point of contact and representative on, and pay membership fees to, regional and international ICT related organisations and associations such as:</p> <ul style="list-style-type: none"> • American Registry for Internet Numbers (ARIN) • Caribbean Association of National Telecommunication Organisations • Caribbean Telecommunications Union • Country Code Names Supporting Organisation (ccNSO) • Commonwealth Telecommunications Organisation • Federal Communications Commission • Internet Corporation for Assigned Names and Numbers (ICANN) • International Civil Aviation Organisation (ICAO) • International Maritime Organisation (IMO) • International Telecommunications Union • North American Numbering Plan Association • Regional ICT Regulators • Société Internationale de Télécommunications Aéronautiques • Office of Communications (UK OFCOM) 			
Measures		2009/10 Budget	2008/9 Estimated Actual
<p>Quantity</p> <ul style="list-style-type: none"> • Representation at International and regional meetings and conferences • Responses to requests for written input and other correspondence • Detailed reports to Ministry <p>Quality</p> <p>All papers will:</p> <ul style="list-style-type: none"> • Define issues clearly and succinctly, with the nature and scope of the issues being clear • Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques • Have recommendations that are unambiguous • Examine implementation issues and provide guidance where appropriate • Be prepared with due professional care <p>Timeliness</p> <p>All services delivered by dates required</p> <p>Location</p> <p>Grand Cayman and Overseas</p>		<p>6</p> <p>14</p> <p>3</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	<p>8</p> <p>14</p> <p>3</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>
Cost		\$41,959	\$41,091
<p>Related Broad Outcome</p> <p>15. Strengthening Our Infrastructure</p>			

2. Payment Arrangements

Cabinet will pay the **Information and Communications Technology Authority** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the *Minister of District Administration, Works and Gender Affairs* by the **Information and Communications Technology Authority**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	ICT 8 \$	ICT 9 \$	ICT 10 \$	ICT 11 \$	ICT 12 \$	ICT 13 \$
July						
August						
September	7,156	28,353	25,768	12,151	2,355	10,489
October						
November						
December	7,157	28,353	25,769	12,151	2,355	10,489
January						
February						
March	7,156	28,353	25,768	12,151	2,355	10,489
April						
May						
June	7,157	28,353	25,769	12,154	2,358	10,492
TOTAL	28,626	113,412	103,074	48,607	9,423	41,959

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Information and Communications Technology Authority* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *Information and Communications Technology Authority* will be delivered for the 2009/10 financial year.

Hon. Juliana O' Connor-Connolly, J.P.

**Minister of District Administration, Works and Gender Affairs
on behalf of Cabinet**

Chairman of the Board

Information and Communications Technology Authority

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

***International College of the Cayman
Islands (ICCI)***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***International College of the Cayman Islands*** have agreed that the ***International College of the Cayman Islands*** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the ***International College of the Cayman Islands*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***International College of the Cayman Islands*** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *International College of the Cayman Islands* during 2009/10 are documented below.

ICC 1	Teaching of Tertiary Education Courses	\$70,000
<p>Description</p> <p>Teaching of the following degree courses:</p> <ul style="list-style-type: none"> • Master of Science: Management (Human Resources and Education) • Master of Business Administration • Bachelor of Science Degrees: Business Administration (Accounting and Finance), Human and Social Services, Liberal Studies and Office Administration. • Associate of Science Degrees: Business (Accounting, Banking, Broadcasting, Finance, Hotel and Tourism Management and Information Systems), General Studies, and Office Administration <p>Courses/programs of study may be expanded or altered based on demand</p>		
Measures	2009/10 Budget	2008/9 Estimated Actual
<p>Quantity</p> <p>Number of students enrolled in all degree programs</p>	200 - 300	172 - 261
<p>Quality</p> <ul style="list-style-type: none"> • Programs taught in accordance with international tertiary educational standards based on an American Curriculum • Institutionally accredited by the Accrediting Council for Independent Colleges and Schools (ACICS), Washington, D.C., U.S.A. • Registered by the University Council of Jamaica (UCJ) • Faculty holds recognized degrees at master's level or professional designation / certification or above • Level of academic standard maintained to achieve 90 to 100% employers' satisfaction with ICCI graduates as indicated by the ICCI Annual Alumni Survey 	100%	100%
<p>Timeliness</p> <p>Fall, Winter, Spring and Summer quarters</p>	100%	100%
<p>Location</p> <p>ICCI Campus, Grand Cayman</p>	100%	100%
Cost	\$70,000	\$70,000

3. Payment Arrangements

Cabinet will pay the *International College of the Cayman Islands* for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Education, Training and Employment* by the *International College of the Cayman Islands*. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	ICC 1 \$
July	
August	
September	
October	
November	70,000
December	
January	
February	
March	
April	
May	
June	
TOTAL	70,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *International College of the Cayman Islands* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the *International College of the Cayman Islands* will be delivered for the 2009/10 financial year.

Hon. Rolston M. Anglin
Minister of Education, Training and Employment
on behalf of Cabinet



Interim President
International College of the Cayman Islands (ICCI)

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Michael Letterlough

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be delivered in 2009/10
3. Payment Arrangements
4. Agreement

2. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and **Michael Letterlough** have agreed that **Michael Letterlough** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of **Michael Letterlough** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by **Michael Letterlough** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by **Michael Letterlough** during 2009/10 are documented below.

MGL 1	Elite Athlete Programme	\$30,000	
Description Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> • Number of ambassadors • Number of international events • Number of local events 		1 2 2	N/A N/A N/A
Quality			
<ul style="list-style-type: none"> • Ambassadors must have world class recognition through previous successes and attendance at world recognized events • Ambassadors must promote a good image and present a positive role model image 		80-100% 100%	N/A N/A
Timeliness			
Ongoing throughout the year		90-100%	N/A
Location			
Grand Cayman, overseas		100%	N/A
Cost		\$30,000	N/A
Related Broad Outcome			
<p>4. Setting the Stage for Success in the Tourism Industry 12. Developing our Youth</p>			

3. Payment Arrangements

Cabinet will pay *Michael Letterlough* for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by *Michael Letterlough*. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	MGL 1 \$
July	2,500
August	2,500
September	2,500
October	2,500
November	2,500
December	2,500
January	2,500
February	2,500
March	2,500
April	2,500
May	2,500
June	2,500
TOTAL	30,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Michael Letterlough* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with *Michael Letterlough* will be delivered for the 2009/10 financial year.

**Hon. Mark Scotland
Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet**

Michael Letterlough

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

***Maritime Authority of the Cayman
Islands***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Maritime Authority of the Cayman Islands** have agreed that the **Maritime Authority of the Cayman Islands** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Maritime Authority of the Cayman Islands** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **Maritime Authority of the Cayman Islands** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Maritime Authority of the Cayman Islands (MACI)** during 2009/10 are documented below.

SHP 1	Policy Advice to Cabinet	\$542,891	
<p>Description Provision of advice to Cabinet on:</p> <ul style="list-style-type: none"> • Drafting of new and amending existing shipping legislation; • Preparation of draft Cabinet Papers and briefs on shipping matters; • Implementation of Cayman Islands statutory requirements; • Preparation and upkeep of Classification Society Agreements; • Effect of International Maritime Affairs on domestic policy; • Extension of International maritime conventions, treaties and similar agreements to the Cayman Islands; • Policy and economic issues in the maritime and related sectors affecting the Cayman Islands; • Attendance at and Cayman Islands input to international fora (e.g. IMO and ILO). 			
Measures		2009/10 Budget	2008/9 Estimated Actual
<p>Quantity</p> <ul style="list-style-type: none"> • Number of Hours providing policy advice, ministerial services, and fulfilling information request <p>Quality</p> <ul style="list-style-type: none"> • Legislative proposals are produced in the form of draft bills and regulations after appropriate consultation with the private and public sectors • Cabinet papers, notes and briefings are prepared showing accurately all pertinent information required to support legislative proposals, recommendations or other issues being addressed; reviewed by Chief Executive Officer (CEO) • Shipping Notices prepared in response to needs within the industry and reviewed by relevant sections within MACI with final review by CEO • Agreements with outside bodies prepared in consultation with relevant sections of MACI and the outside body concerned, with final review by CEO • Extension and application of international conventions under constant review and where applicable to Cayman islands are given effect through national shipping legislation • Return of information to the International Maritime Organization (IMO) as required under international agreement • Policy position determined after appropriate consultation (MACI, Industry, Cabinet etc) and Cayman islands position then presented to the relevant forum through Cayman delegation at meetings 		2,648	1,605
<p>Timeliness</p> <ul style="list-style-type: none"> • Legislative proposals, Cabinet papers, notes, briefings and shipping notices delivered by target date where applicable, otherwise as the need arises • Agreements with outside bodies kept under constant review and updated or replaced as the need arises - at least once per year • Extension of Conventions under constant review and procedures for acceptance invoked as required, including development of appropriate national legislation • Information returned to IMO by target dates as appropriate <p>Location George Town, Grand Cayman and Southampton, UK</p>		100%	100%
Cost		\$542,891	\$329,025
<p>Related Broad Outcome</p> <p>15. Strengthening Our Infrastructure</p>			

SHP 2	Technical Advice and Support on Maritime Matters	\$384,678	
<p>Description</p> <p>Provide advice to all Government departments and agencies, the private sector and the public in general pertaining to maritime matters to include, but not limited to:</p> <ul style="list-style-type: none"> • Administrative services to National Maritime Security Council • Cayman Islands Ship Owners Advisory Committee • Cayman Islands Yacht Owners Advisory Committee • Maritime Sector Consultative Committee • Marine Patrol Strategy Work Group • Red Ensign Group 			
Measures	2009/10 Budget	2008/9 Estimated Actual	
<p>Quantity</p> <ul style="list-style-type: none"> • Representation on boards • Advise and attend Ship Owners Advisory Committee meetings • Advise and attend Yacht Manager Advisory Committee meeting • Attend Maritime Sector Consultative Committee meeting • Attend Red Ensign Group meetings • Produce Committee Minutes and agendas <p>Quality</p> <ul style="list-style-type: none"> • Boards are served on by Director or senior management • Minutes of meetings drafted in correct format, vetted and amended as necessary by respective committees • Minutes are subject to internal peer review <p>Timeliness</p> <ul style="list-style-type: none"> • Attendance at meetings when meetings are called - within the time frame agreed upon • Notification of meetings and distribution of agenda one week prior to date of meeting • Minutes circulated within four weeks after date of meeting <p>Location George Town, Grand Cayman, Worldwide (Red Ensign rotates locations on an annual basis)</p>	<p>1</p> <p>1</p> <p>1</p> <p>1</p> <p>4</p> <p>6</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	<p>5</p> <p>1</p> <p>1</p> <p>1</p> <p>4</p> <p>6</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	
Cost	\$384,678	\$558,728	
<p>Related Broad Outcome</p> <p>15. Strengthening Our Infrastructure</p>			

SHP 4	State Inspections and Investigation Services	\$394,830
Description		
Provide inspections and investigations in line with the International standards:		
<ul style="list-style-type: none"> • Provide inspection and investigations, involving Port State Control inspections on ships entering Cayman Islands waters under the Caribbean MOU to international standards including Marine Pollution (MARPOL) inspection. • Conduct casualty investigations as necessary and in compliance with international standards. 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of Hours spent on inspections and investigations, involving Port State Control inspections on ships entering Cayman Islands waters. 	1,605	1,605
<ul style="list-style-type: none"> • Number of Hours spent conducting casualty investigations in compliance with international standards 	1,605	1,605
Quality		
<ul style="list-style-type: none"> • Inspection reports are reviewed to ensure vessel standards are met by Senior Management 	100%	100%
<ul style="list-style-type: none"> • Review casualty investigation and report findings as required by the Merchant Shipping Law (2004 Revision) 	100%	100%
Timeliness		
<ul style="list-style-type: none"> • Conduct inspections within 12 hours of dropping anchor 	100%	100%
<ul style="list-style-type: none"> • Initiate casualty investigations upon notification within 24 hours 	100%	100%
Location		
<ul style="list-style-type: none"> • George Town, Grand Cayman and CISR UK office 	100%	100%
<ul style="list-style-type: none"> • Surveys worldwide at ports where the vessels lie 	100%	100%
Cost	\$394,830	\$394,830

3. Payment Arrangements

Cabinet will pay the **Maritime Authority of the Cayman Islands** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Financial Secretary of *the Portfolio of Finance and Economics* by the **Maritime Authority of the Cayman Islands**. The invoice will contain sufficient evidence of the outputs delivered for the Financial Secretary to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	SHP 1 \$	SHP 2 \$	SHP 4 \$
July	50,225		22,140
August	48,790		18,696
September	44,485	12,300	33,948
October	49,200		37,638
November	37,925		36,654
December	23,575	12,300	26,322
January	27,675		32,718
February	38,950	6,150	34,440
March	46,125	12,300	38,622
April	53,300		35,670
May	63,550	329,328	38,868
June	59,091	12,300	39,114
TOTAL	\$542,891	\$384,678	\$394,830

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Maritime Authority of the Cayman Islands* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the *Maritime Authority of the Cayman Islands* will be delivered for the 2009/10 financial year.

Hon. G. Kenneth Jefferson, J.P.

**Financial Secretary of the Portfolio of Finance and Economics
on behalf of Cabinet**

Chairman of the Board

Maritime Authority of the Cayman Islands

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

Miss Cayman Islands Committee

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Miss Cayman Islands Committee** have agreed that the **Miss Cayman Islands Committee** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Miss Cayman Islands Committee** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **Miss Cayman Islands Committee** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Miss Cayman Islands Committee* during 2009/10 are documented below.

MKY 1	Organization of the Miss Cayman Pageant	\$100,000
Description		
The administration, organization, promotion and execution of the Miss Cayman Islands Beauty Pageant.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Local Miss Cayman Beauty Pageant arranged • Representation at Miss Universe Pageant 	1 1	1 1
Quality		
Pageants conducted in accordance with international industry standards	100%	100%
Timeliness		
March/April 2010	100%	100%
Location		
Grand Cayman	100%	100%
Cost	\$100,000	\$100,000
Related Broad Outcome		
4. Setting the Stage for Success in the Tourism Industry		

3. Payment Arrangements

Cabinet will pay the **Miss Cayman Islands Committee** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Financial Services, *Tourism and Development* by the **Miss Cayman Islands Committee**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	MKY 1 \$
July	25,000
August	
September	
October	25,000
November	
December	
January	25,000
February	
March	
April	25,000
May	
June	
TOTAL	100,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Miss Cayman Islands Committee* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the *Miss Cayman Islands Committee* will be delivered for the 2009/10 financial year.

**Hon. W. McKeever Bush, OBE, JP
Minister of Financial Services, Tourism and Development
on behalf of Cabinet**

**Chairman of the Board
*Miss Cayman Islands Committee***

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

Nadine Andreas Children Services

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Nadine Andreas Children Services** have agreed that the **Nadine Andreas Children Services** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Nadine Andreas Children Services** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Nadine Andreas Children Services** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Nadine Andreas Children Services** during 2009/10 are documented below.

NAC 1	Nadine Andreas Children Services	\$60,000	
<p>Description Provision of pre-school supervision to young children involving a Pre-school and Nursery/early education Programme</p>			
<p>Measures</p>		<p>2009/10 Budget</p>	<p>2008/9 Estimated Actual</p>
<p>Quantity</p>			
<ul style="list-style-type: none"> • Pre-School teachers • Number of programmes 		<p style="text-align: center;">2 2</p>	<p style="text-align: center;">2 2</p>
<p>Quality Personnel are trained and experienced in early childhood care and education</p>		<p style="text-align: center;">90-100%</p>	<p style="text-align: center;">90-100%</p>
<p>Timeliness</p> <ul style="list-style-type: none"> • Personnel funded are full time staff. • School open during regular pre-school hours Monday-Friday : 8:00 a.m. – 6:00 p.m. 		<p style="text-align: center;">100% 100%</p>	<p style="text-align: center;">100% 100%</p>
<p>Location NCVO - Grand Cayman</p>		<p style="text-align: center;">100%</p>	<p style="text-align: center;">100%</p>
<p>Cost</p>		<p style="text-align: center;">\$60,000</p>	<p style="text-align: center;">\$60,000</p>
<p>Related Broad Outcome 7. Education: The Key to Growth and Development</p>			

3. Payment Arrangements

Cabinet will pay the **Nadine Andreas Children Services** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the *Minister of Education, Training and Employment* by the **Nadine Andreas Children Services**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	NCV 1 \$
July	
August	
September	15,000
October	
November	
December	15,000
January	
February	
March	15,000
April	
May	
June	15,000
TOTAL	60,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Nadine Andreas Children Services* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *Nadine Andreas Children Services* will be delivered for the 2009/10 financial year.

**Hon. Rolston M. Anglin
Minister of Education, Training and Employment
on behalf of Cabinet**

**Chairman of the Board
*Nadine Andreas Children Services***

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

***National Council of Voluntary
Organisations (NCVO)***

For the year ending 30 June 2010

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1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **National Council of Voluntary Organisations** have agreed that the **National Council of Voluntary Organisations** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **National Council of Voluntary Organisations** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **National Council of Voluntary Organisations** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **National Council of Voluntary Organisations** during 2009/10 are documented below.

NCV 2	Foster Care for Children	\$225,000	
Description			
Provision of foster care for children who are unable to be placed in private homes as determined by the Courts and the Department of Children Services.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of children		5-10	5-10
Quality Foster care meets standards as assessed by the Department of Children Services		90-100%	90-100%
Timeliness Foster Care is provided up to 24 hours per day, and up to seven days per week, depending upon the placement.		90-100%	90-100%
Location National Council of Voluntary Organisations, Nadine Andreas Residential Foster Home, 90B Anthony Drive, George Town		100%	100%
Cost		\$225,000	\$200,000
Related Broad Outcome			
12. Developing our Youth			

NCV 3	General Programmes and Children Services	\$140,000
Description Provision of National Council of Voluntary Organisation (NCVO) Children's Services Programmes.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity Richard Arch Children's Centre	1	1
Quality Richard Arch Children's Centre provides pre-school care and education in accordance with the guidelines set by the Department of Education Services	90-100%	90-100%
Timeliness Richard Arch Children's Centre operates Monday-Friday (closed public holidays and in August)	90-100%	90-100%
Location All of the NCVO Programmes are located or administered on 90A and 90B Anthony Drive, George Town, Grand Cayman	100%	100%
Cost	\$140,000	\$130,000
Related Broad Outcome 12. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the **National Council of Voluntary Organisations** or delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the **Minister of Community Affairs and Housing** by the **National Council of Voluntary Organisations**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	NCV 2 \$	NCV 3 \$
July	18,750	
August	18,750	
September	18,750	35,000
October	18,750	
November	18,750	
December	18,750	35,000
January	18,750	
February	18,750	
March	18,750	35,000
April	18,750	
May	18,750	
June	18,750	35,000
TOTAL	225,000	140,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *National Council of Voluntary Organisations* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *National Council of Voluntary Organisations* will be delivered for the 2009/10 financial year.

**Hon. Mike Adam, JP
Minister of Community Affairs and Housing
on behalf of Cabinet**

**Chairman of the Board
*National Council of Voluntary Organisations***

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

National Drug Council

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

2. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **National Drug Council** have agreed that the **National Drug Council** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **National Drug Council** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **National Drug Council** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **National Drug Council** during 2009/10 are documented below.

NDC 1	Policy, Advocacy and Prevention	\$175,622	
<p>Description:</p> <p>Provision of policy and prevention advice to the Government, Ministries, stakeholder and partner agencies on matters relating to substance, use abuse and misuse. To advocate and support policy development and reform; to enhance the demand and supply reduction efforts of the Cayman Islands through:</p> <ul style="list-style-type: none"> • Response / feedback reports and policy papers. • Monitoring local, regional and international policy development and making recommendations where appropriate in regards to further advancing local policy initiatives. • Prevention training, consultation, courses and presentation services to private/public organizations. • Dissemination of substance prevention and education information to the general public. 			
<p>Measures</p> <p>Quantity</p> <ul style="list-style-type: none"> • Number of Council / Task Force or Committee mtgs. • Legislative and policy proposals/feedback or papers. • Cabinet or Ministry – Notes / Speeches / Briefings or Responses to Parliamentary Questions. • Attendance at regional, and international meeting/conferences/seminars • Number of meetings/conferences/workshops (Pilot programmes) • Development of Public Information Campaigns and PSA's • Media Press releases / Public Service Announcements • Prevention -Training / Courses / Presentations / Consultation /Oversight/Focus Groups <p>Quality</p> <ul style="list-style-type: none"> • Minutes of Council/Task Force or Committee mtgs. are prepared by assigned staff • Responses and documents are accurate, appropriately researched; and meet Ministry and Cabinet requirements • Documentation and reports from the Secretariat to have Board or Office review • Attendance at conferences/ seminars or meetings are facilitated by qualified persons • Collaborative process with stakeholder agencies and adheres to best practices • Content of material and information to the public is accurate and valid • Prevention initiatives are to be delivered or facilitated by qualified staff 		<p>2009/10 Budget</p> <p>6-12 1-3 2-6 3-6 1-2 30-40 10-15 45-60</p>	<p>2008/9 Estimated Actual</p> <p>8 3 7 8 2 n/a 6 45</p> <p>90%-100% 100% 100% 100% 100% 100% 100%</p>
<p>Timeliness</p> <ul style="list-style-type: none"> • Minutes/Agenda and relevant matters are distributed to Members at least two weeks prior to meeting date. • All request will be completed within the established timeframes/deadlines • Meetings to be held as scheduled for 08/9 fiscal year • Public information campaigns conducted quarterly <p>Location</p> <p>Cayman Islands and various other locations</p>		<p>90-100% 90-100% 90-100% 100%</p> <p>100%</p>	<p>90% 100% 87% 50%</p> <p>100%</p>
<p>Cost</p>		<p>\$175,622</p>	<p>\$251,404</p>
<p>Related Broad Outcome Goals</p> <p>10. Reducing substance abuse 12. Developing our Youth</p>			

NDC 2	Surveillance, Research and Information Dissemination	\$171,259	
Description Develop and initiate research activities to facilitate evidence-based decision making and allow for distribution of locally relevant substance use, misuse and information. This process will be assisted through the development and maintenance of a National Drug Information Network and a database for information and substance abuse indicators.			
Measures Quantity <ul style="list-style-type: none"> • Database maintenance • Quantitative / Qualitative Surveys Design • Data Entry • Data Analysis • Reports • Collection of substance abuse indicators • Formalisation of a National Drug Information Network (NDIN) • Number of meetings of the NDIN • Quarterly reports for International Narcotics Control Board (INCB) • Annual reports for International Narcotics Control Board (INCB) Quality <ul style="list-style-type: none"> • Data is collected and recorded accurately and timely for database purposes. • Methodology adheres to the highest professional and ethical standards. • Reports are Board/Office reviewed. • Substance abuse indicator database is regularly and accurately updated. • NDIN is developed in adherence to best practice. • Meetings of the NDIN are recorded and in line with agreed parameters • Quarterly reports to INCB are submitted in accordance with established guidelines and timelines • Annual reports to INCB are submitted in accordance with established guidelines and timelines 		2009/10 Budget	2008/9 Estimated Actual
Timeliness <ul style="list-style-type: none"> • Completed within the established timeframes and/or agreed deadlines. Location Cayman Islands		2-4 2-4 2-4 2-4 2-4 15-20 1 2-4 10-16 2-4 100% 100% 100% 100% 100% 90%-100% 95-100% 95-100%	N/A N/A N/A 2 2 12 N/A N/A N/A N/A N/A N/A 100% 100% N/A N/A N/A N/A N/A
Cost		\$171,259	\$152,467
Related Broad Outcome Goals 10. Reducing substance abuse			

NDC 3	Monitoring and Evaluation	\$163,110	
Description Further develop the Action Plan for the NADS 2009-2013. Monitor the implementation of the activities of the plan and evaluate programmes under the NADS 2009-2013.			
Measures <i>Quantity</i> <ul style="list-style-type: none"> • National Anti-Drug Strategy meetings • Number of contacts with partner/stakeholder agencies for implementation of NADS 2009-2013 • Number of reports published • NADS Action Plan / Implementation plan development • Evaluation of programmes <i>Quality</i> <ul style="list-style-type: none"> • Meeting will be a collaborative process which includes all stakeholder agencies identified • Contacts with partner agencies will be by qualified NDC Personnel to ensure accurate collection of data • Reports are accurate, appropriately researched; and in appropriate style and format and have Board/Office review • Implementation plan is developed, reviewed and updated timely and accurately • Programme evaluation will be conducted by licensed evaluator in accordance with best practices <i>Timeliness</i> <ul style="list-style-type: none"> • Completed within the established timeframes and/or agreed deadlines • National Anti-Drug Strategy Update to held annually • Final Report of Update to be published within 10-15 working days • Implementation plan review and update is completed annually <i>Location</i> Cayman Islands		2009/10 Budget	2008/9 Estimated Actual
Cost		\$163,110	\$120,768
Related Broad Outcome Goals 10. Reducing substance abuse 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **National Drug Council** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Health, Environment, Youth, Sports and Culture* by the **National Drug Council**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	NDC 1 \$	NDC 2 \$	NDC 3 \$
July			
August			
September	59,068	41,150	27,379
October			
November			
December	49,906	89,197	41,360
January			
February			
March	31,670	34,014	61,749
April			
May			
June	34,978	6,898	32,622
TOTAL	175,622	171,259	163,110

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *National Drug Council* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *National Drug Council* will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Ministry of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Mr. Canover Watson

Chairman of the Board

National Drug Council

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

And the

National Gallery of the Cayman Islands

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **National Gallery of the Cayman Islands** have agreed that the **National Gallery of the Cayman Islands** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **National Gallery of the Cayman Islands** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **National Gallery of the Cayman Islands** during the 2008/9 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

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GAL 1	Exhibitions	\$73,327	
Description Provision of exhibitions of visual arts, and related educational programming, for students, residents and visitors.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity <ul style="list-style-type: none"> • Number of exhibits in Harbour Place • Number of exhibits in Cayman Brac • Target of visitors to Harbour Place for each exhibition • Target of visitors to Cayman Brac venue for each exhibition 		8 2 2400 300	6 0 2000 N/A
Quality Exhibitions mounted in accordance with international guidelines Quality determined by visitor numbers and feedback		100% 100%	100% 100%
Timeliness			
On site (NGCI)			
<ul style="list-style-type: none"> ▪ A Day in the Life II (June –August 2009) ▪ Paradise (re)Visited (August – October 2009) ▪ Voices – Outreach exhibition (November – December 2009) ▪ 21st Century Cayman (December – March 2009/10) ▪ (April-June 2010) ▪ A Day in the Life III (June/July) 		100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100%
(Co-curating with National Museum) <ul style="list-style-type: none"> ▪ Caymanian Art History exhibition (August-Nov 2009) 		100%	100%
(Co-curating with CNCF) <ul style="list-style-type: none"> ▪ Cayfest Art Exhibition (April 2010) 		100%	100%
Location Harbour Place for the exhibitions in Grand Cayman Heritage House for the exhibitions in Cayman Brac		100%	100%
Cost		\$73,327	\$58,327
Related Broad Outcome 16. Preserving our Culture			

GAL 2	Collections	\$44,067
Description		
<p>Provision of expected stewardship of art collections and research materials including: Books and magazines, Art collections, Membership Database, Volunteer Database. National Gallery Law outlines duty to acquire, conserve, and exhibit a national collection.</p>		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Art and Design library of approx 2,500 Books, arts journals, magazines, DVD's and videos for public loan • Works of art in the NGCI's National Collection • Collections management - electronic filing and conservation • Membership Database • Volunteer Database 	<p>2,500</p> <p>91</p> <p>1</p> <p>1</p> <p>1</p>	<p>2,024</p> <p>79</p> <p>1</p> <p>1</p> <p>1</p>
Quality		
<ul style="list-style-type: none"> • National Collection increase through donations and purchases • Marked increase in new membership base and updated • Continued recruitment and training of volunteers and updated • Library holdings through donations and purchase • Accession records of collection kept up to date in hard copy and computer files 	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>
Timeliness		
<ul style="list-style-type: none"> • Data, collections and files updated continually 	100%	100%
Location		
<ul style="list-style-type: none"> • The Membership database and Collection held at the offices of the National Gallery and the Art Library comprising books, journals, magazines, DVD's and other research material at the Education Centre 	100%	100%
Cost	\$44,067	\$34,067
Related Broad Outcome		
16. Preserving our Culture		

GAL 3	Education Programmes and Outreach Programmes	\$201,004
<p>Description</p> <p>Provision of education programmes and outreach programmes that promote the practice and appreciation of the visual arts, in the case of the outreach particularly, to reach to all the districts in the Cayman Islands:</p> <p>Education programmes: 1)Art in the Workplace 2)Art Trek Tuesday, 3)Artist Away, 4)Art Flix, 5)National Gallery Lecture Series 6)National Gallery Workshop Series 7)Curator’s Lectures 8)Art Club</p> <p>Outreach programmes: 1)Art Magnet (The Pines) 2)Unbound Art Northward 3)Unbound Art Eagle House young offenders and juniors 4)Inside Art Fairbanks 5)Art Sisters 7)Art Unlimited Francis Bodden Group 8)Art Haven with Caribbean Haven group</p> <p>Outreach Programmes</p> <p><u>Short term goals</u></p> <ul style="list-style-type: none"> • Increase attendance in all programmes; Teach art skills; Instructors integrate information about risk and protective factors into their arts curriculum; Increase training for the instructors; Introduce the new programme design to the community and schools <p><u>Long term goals</u></p> <ul style="list-style-type: none"> • Divert at-risk youth from the juvenile justice system; Foster life long interest in the arts; Improve social behaviour; Strengthen peer, mentor, and family relationships; Improve academic performance and commitment to school; Provide opportunities to perform and exhibit art; Provide an after school safe haven; Raise self esteem; Increase funding for the programme; Develop stronger relationships with partner organizations; Be recognized as a working at-risk programme 		
<p>Measures</p> <p><i>Quantity</i></p> <p>Education Programmes</p> <ul style="list-style-type: none"> • Art Flix – • Art Trek Tuesday - • Artist Away given application • Art in the Workplace • Cayman Brac Adult Art Group • Cayman Brac Elderly Artist • Cayman Brac Traditional craft class • Cayman Brac and Little Cayman Lecture Series <p>Outreach Programmes</p> <ul style="list-style-type: none"> • Art Magnet • Art Sisters • Art Unlimited - Francis Bodden • Inside Art Fairbanks- • Unbound Art H.M Northward • Unbound Art Eagle House (Juveniles/Young Offenders) - weekly art workshop for incarcerated youth males • Art Haven – weekly art workshop for adult males who suffer from past addictions at Caribbean Haven 	<p>2009/10 Budget</p>	<p>2008/9 Estimated Actual</p>

<p>Quality</p> <ul style="list-style-type: none"> • Outreach Programmes: Art Magnet, Unbound Art Northward, Inside Art Fairbanks, Unbound Art Eagle House Juveniles and Young Offenders, Art Sisters, Art Haven Caribbean Haven and Art Unlimited Francis Bodden Group are conducted by experienced and trained instructors • Education Programmes: Art Flix, Art Trek, Art in the Workplace, Artists Away, all delivered in accordance with international standards by experienced and trained instructors <p>Timeliness</p> <p>Visual Art Programmes</p> <ul style="list-style-type: none"> • Art Flix – monthly film and lecture ongoing annually • Art Trek Tuesday - once a month ongoing annually school year • Artist Away given annually to deserving Caymanian artists upon application • Art in the Workplace given to workplaces upon application • Cayman Brac Adult Art Group – weekly • Cayman Brac Elderly Artist – Morning and Afternoon Groups - for two hours ongoing annually – bi-weekly • Cayman Brac and Little Cayman Lecture Series – Monthly lectures ongoing annually • Cayman Brac Traditional craft group - weekly <p>Outreach Programmes</p> <ul style="list-style-type: none"> • Art Magnet – Mondays, 10.30-12.20pm ongoing • Art Sisters – Saturdays, 1-3:00pm ongoing school year • Art Unlimited Francis Bodden – Tuesdays 5:15pm to 7:15pm ongoing school year • Inside Art Fairbanks- Tues 9-11am ongoing • Unbound Art Northward – Tues. 1-3.30pm ongoing • Unbound Art Eagle house (Juveniles)- Tues. 1-3.30pm ongoing • Art Haven – 3:00pm -4:00pm Thurs ongoing 	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	<p>100%</p> <p>100%</p> <p>0%</p> <p>0%</p> <p>80%</p> <p>60%</p> <p>80%</p> <p>60%</p> <p>83%</p> <p>100%</p> <p>83%</p> <p>83%</p> <p>92%</p> <p>50%</p> <p>75%</p>
<p>Location Outreach</p> <ul style="list-style-type: none"> • Art Magnet – at The Pines • Art Sisters – at John Gray High School • Art Unlimited – at Francis Bodden/Bonaventure • Inside Art Fairbanks- at H.M. Fairbanks Prison • Unbound Art – At H.M. Eagle House • Unbound Art – At H.M. Northward Prison • Art Haven – at Caribbean Haven 	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>
<p>Cost</p>	<p>\$201,004</p>	<p>\$181,004</p>
<p>Related Broad Outcome</p> <p>16. Preserving our Culture</p>		

GAL 4	Visual Arts Events	\$56,639																																																																
<p>Description Provision of public community visual arts events to promote greater awareness of and participation in the visual arts in the Cayman Islands: Art@Governors, Chalkfest, Eco-Art Party, International Museums Day Event, Cayman Brac Art Camp, NGCI ART Career Day.</p> <p>Provision of other fundraising and art awareness events as necessary - Annual Fundraising Theme Ball, Annual Tea Party, Art Parties, Name-A-Brick/Tree events.</p>																																																																		
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GAL 5	Visual Art Information	\$33,589
Description		
<p>Provision of published visual arts information and recognition of excellence in visual arts. Publications locally and overseas editorials, commentaries and articles on arts and culture in Cayman Islands.</p> <p>National Gallery lecture series, Lunchtime Lectures, academic research on Caymanian visual arts and artists, Art Forum, Art Papers (cultural e-journal), Late Night at the Gallery, communications to all stakeholders both locally and overseas regarding art and culture in Cayman Islands.</p>		
	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • 1/3 cost Harbour Place facility rental (shop) • Information delivered through: 1 Website • CineClub • Advertising and marketing : • 1 newsletter (now quarterly) • TV-Daybreak appearances • RADIO-Radio Cayman FM Morning Edition, Rooster talk show, plus all other radio stations • Compass articles • 1 Column: The Journal, Highlighting Caymanian Visual Arts • Lunch Time Lectures • Magazine articles (various) • Little Cayman Art Lecture Series • Cayman Brac Art Lecture Series [1,000] • Consultation – Government for artwork and installations in new government building project • Consultations with local businesses and artists regarding marketing, selection, installation, education etc. for visual arts • Art Papers (new cultural e-journal) • Art Forum (artists debate panel) • Late Night at the Gallery 	<p>1</p> <p>1</p> <p>22</p> <p>4</p> <p>10</p> <p>30</p> <p>12</p> <p>12</p> <p>12</p> <p>12</p> <p>12</p> <p>12</p> <p>12</p> <p>1</p> <p>1</p> <p>12</p> <p>6</p> <p>6</p> <p>6</p>	<p>1</p> <p>1</p> <p>24</p> <p>4</p> <p>8</p> <p>30</p> <p>12</p> <p>12</p> <p>12</p> <p>12</p> <p>4</p> <p>8</p> <p>1</p> <p>1</p> <p>9</p> <p>0</p> <p>6</p> <p>6</p>
Quality		
<ul style="list-style-type: none"> • Visual art information prepared accurately, professionally and in a timely manner • Quality determined by visitor and participants comments and feedback, and by attendees improved skill level and increased knowledge base 	<p>100%</p> <p>100%</p>	<p>100%</p> <p>100%</p>

GAL 6	Education/Training	\$107,374	
<p>Description</p> <p>Provision of targeted visual art training and skills development programmes: internships, scholarships, continuing education courses and National Gallery Workshop Series</p> <p>Participation in biennials, international art competitions, fairs and other events that disseminate knowledge on Caymanian art both locally and internationally</p>			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
Advertising and marketing all courses		1	1
Continuing education courses		16	14
• Caymanian Art 101		1	1
• Caribbean Art History 101		1	1
• Intro to Colour in Interiors		1	1
• Intro to Drawing – three terms of eight weeks each		2	1
• Intro to Life Drawing- three terms of eight weeks each		1	N/A
• Intro to Photography- three terms of eight weeks each		2	1
• Intro to Acrylic Painting- three terms of eight weeks each		1	N/A
• Intro to Ceramics- three terms of eight weeks each		2	2
• Intro to Sculpture/Assemblage- three terms of eight weeks each		1	N/A
• Ceramics for Children		2	1
• Public art project – NG/D.O.T Artist Trail Map etc.		36	30
• Walkers Children’s Art Review Club		15	12
• Work Experience/ Intern Programme		10	10
• Ed and Barbara Oliver Teen scholarships		1	N/A
• Deutsche Bank National Gallery Internship- Annually		36	3
• Number of school tours		2	
• National Gallery staff participation in overseas academic and cultural symposia and conferences		2	1
• Artists selection to go overseas to represent Cayman at biannual, competitions, exhibitions and art shows [30,000]		1	0
• Local art competitions – annual NG essay competition, annual NG art competition,			
• Annual graduating student awards		10	9
Quality			
• Lectures/demos prepared and delivered accurately and professionally		100%	100%
• Workshops and training sessions delivered by qualified personnel		100%	100%

Timeliness		
<ul style="list-style-type: none"> • NG Walkers Children’s Art Review Club 2 hours per week Thursdays during school year • Public art project – NG/D.O.T Artist Trail Map etc. • Walkers Art Club (NGCI) 2hrs per week • Continuing Education courses each run 2 hours per week, each week, each of the three terms. • Gallery School Exhibition Tours – upon request • Work Exp/ Intern Programme – up to 15 students per annum • Teen scholarship on offer – Ed & Barbara Oliver National Gallery scholarship for teens 13-18 to attend free any NGCI continuing ed. courses • Deutsche Bank National Gallery Internships – introduce young people to arts-related careers and foster future cultural leaders by providing opportunities for real work experience – intern with us all-year • National Gallery staff participation in overseas academic and cultural symposia and conferences – INSEA (International Society of Art Education) paper presentation by Director August 2008; Creative Clusters Conference Nov 2008, AAM (American Assoc. Museums) conference attendance by Mona Tatum-Watler May 2009; MAC (Museums Assoc. Caribbean) paper presentation by Natalie Coleman 2009; • Artists selection to go overseas to represent Cayman at biennials, competitions, exhibitions and art shows [30,000]; Havana, Sao Paulo, Art Basel • Local art competitions – annual NG essay competition, annual NG art competition • Annual graduating student awards 	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>
Location		
<ul style="list-style-type: none"> • Public Art - in the various districts • Workshops – NGCI or on location • Continuing education courses - NGEC • School tours at the exhibitions held at Harbour Place and Cayman Brac exhibition venues • Work Exp/ Intern Programme – at National Gallery • Deutsche NGCI Intern Programme – at National Gallery • National Gallery staff participation in overseas academic and cultural symposia and conferences: USA, Japan, Scotland, Caribbean • Artists selection to go overseas to represent Cayman at biennials, competitions, exhibitions and art shows: Cuba, Brazil, USA, Europe • Local art competitions – annual NG essay competition, annual NG art competition, • Annual graduating student awards: all high schools of GC and CYB (award); all primary schools (essay) 	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>
Cost	\$107,374	\$97,374
Related Broad Outcome		
9. Improving the Lives of the Elderly and Disabled		

3. Payment Arrangements

Cabinet will pay *The National Gallery of the Cayman Islands* for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the Minister of *Health, Environment, Youth, Sports and Culture* by *The National Gallery of the Cayman Islands*. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the date received by the Ministry.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	GAL 1 \$	GAL 2 \$	GAL 3 \$	GAL 4 \$	GAL 5 \$	GAL 6 \$
July						
August						
September	18,332	11,017	50,251	14,160	8,397	26,844
October						
November						
December	18,332	11,017	50,251	14,160	8,397	26,844
January						
February						
March	18,332	11,017	50,251	14,160	8,397	26,844
April						
May						
June	18,331	11,016	50,251	14,159	8,398	26,842
TOTAL	73,327	44,067	201,004	56,639	33,589	107,374

4. Agreement

Scope of this Agreement

In signing this Agreement:

***The National Gallery of the Cayman Islands* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with ***The National Gallery of the Cayman Islands*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Henry Harford

Chairman of the Board

The National Gallery of the Cayman Islands

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

National Housing Development Trust

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and **The National Housing Development Trust** has agreed that **The National Housing Development Trust** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of **The National Housing Development Trust** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by **The National Housing Development Trust** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by **The National Housing Development Trust** during 2009/10 are documented below.

NHT 4	Administration of the Affordable Housing Initiative	\$197,000
Description		
Administer the lease of the Affordable Housing Initiative Programme and provide support services to low income Caymanian families.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of site visits • Number of leases under special debt servicing arrangements • Number of job orders processed • Number of rental applications assessed • Number of community service projects 	<p>8-10</p> <p>10-20</p> <p>300-350</p> <p>10-12</p> <p>2</p>	<p>8-10</p> <p>10-20</p> <p>300-350</p> <p>10-12</p> <p>2</p>
Quality		
<ul style="list-style-type: none"> • Site visits conducted by qualified personnel • All special debt service arrangements in accordance with guidelines set by the trust • Job orders process in order of priority by Maintenance Manager • Rental applications assessed with the guidelines set by the Trust • Customers expressing satisfaction with the effects of the community service to the community 	<p>100%</p> <p>95-100%</p> <p>95-100%</p> <p>95-100%</p> <p>95-100%</p>	<p>100%</p> <p>95-100%</p> <p>95-100%</p> <p>95-100%</p> <p>95-100%</p>
Timeliness		
<ul style="list-style-type: none"> • Site reports to be completed within five days at the end of each month • Maximum time for submitting arrears report – 15 days after end of quarter • Minimum of one report per month 	<p>95-100%</p> <p>95-100%</p> <p>95-100%</p>	<p>95-100%</p> <p>95-100%</p> <p>95-100%</p>
Location		
Windsor Park Affordable Home Site, George Town, Grand Cayman West Bay Affordable Home Site, West Bay, Grand Cayman	100%	100%
Cost	\$197,000	\$197,000
Related Broad Outcome		
9. Improving the Lives of the Elderly and Disabled		

NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage	\$142,000
Description		
Administer the lease of the Government Home Assisted Mortgage Program and provide support services to low income Caymanian families.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of applications processed • Number of special debt service arrangements • Number of financial counseling • Number of site visits 	<p>60-70</p> <p>1-2</p> <p>3-5</p> <p>25-30</p>	<p>60-70</p> <p>1-2</p> <p>3-5</p> <p>25-30</p>
Quality		
<ul style="list-style-type: none"> • Applications process according to approved guidelines • All special debt service arrangements in accordance with guidelines set by the Trust • Financial counseling done by qualified personnel • Site visits conducted by qualified personnel 	<p>95-100%</p> <p>95-100%</p> <p>95-100%</p> <p>95-100%</p>	<p>95-100%</p> <p>95-100%</p> <p>95-100%</p> <p>95-100%</p>
Timeliness		
<ul style="list-style-type: none"> • Maximum of three days for processing of applications • Maximum of five days for approval/decline response • Counselling done within five days of request • Site reports to be completed within five days at the end of each month 	<p>90-100%</p> <p>95-100%</p> <p>80-90%</p> <p>95-100%</p>	<p>90-100%</p> <p>95-100%</p> <p>80-90%</p> <p>95-100%</p>
Location		
Grand Cayman	100%	100%
Cost	\$142,000	\$192,000
Related Broad Outcome		
9. Improving the Lives of the Elderly and Disabled		

NHT 6	Administration of the Low Income Housing Scheme	\$222,234
Description		
Administer the lease of the new Low Income Housing Scheme and provide support services to low income Caymanian families.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> Number of applications processed Number of site visits Number of project development meetings Number of "home buyer educational counseling" classes 	<p>200-225</p> <p>30-40</p> <p>8-10</p> <p>8-10</p>	<p>200-225</p> <p>30-40</p> <p>8-10</p> <p>N/A</p>
Quality		
<ul style="list-style-type: none"> Applications process according to approved guidelines Site visit conducted by qualified personnel Development approval recorded in minutes and distributed to qualified persons Home buyer educational counseling classes conducted by qualified personnel 	<p>95-100%</p> <p>95-100%</p> <p>95-100%</p> <p>95-100%</p>	<p>95-100%</p> <p>95-100%</p> <p>95-100%</p> <p>N/A</p>
Timeliness		
<ul style="list-style-type: none"> Maximum of three days for processing of applications Minimum of two site visit reports completed quarterly Maximum of five days for distribution of minutes Maximum of two days for reports on class conducted 	<p>95-100%</p> <p>95-100%</p> <p>100%</p> <p>95-100%</p>	<p>95-100%</p> <p>95-100%</p> <p>100%</p> <p>N/A</p>
Location		
Grand Cayman	100%	100%
Cost	\$222,234	\$222,234
Related Broad Outcome		
9. Improving the Lives of the Elderly and Disabled		

NHT 7	Administration of the Build on Your Own Property Initiative	\$50,000
<p>Description</p> <p>Administer the lease of the new Low Income Housing Scheme and provide support services to low income Caymanian families</p>		
<p>Measures</p> <p>Quantity</p> <ul style="list-style-type: none"> • Number of applications processed • Number of site visits • Number of client meetings <p>Quality</p> <ul style="list-style-type: none"> • Applications process according to approved guidelines • Site visit conducted by qualified personnel • Client meeting recorded in file notes and secured on client file <p>Timeliness</p> <ul style="list-style-type: none"> • Maximum of three days for processing of applications • Minimum of two site visit reports completed quarterly • Maximum of one day for completing file note <p>Location</p> <p>Grand Cayman</p> <p>Cost</p>	<p>2009/10 Budget</p> <p>6</p> <p>18</p> <p>25</p> <p>95-100%</p> <p>95-100%</p> <p>95-100%</p> <p>95-100%</p> <p>95-100%</p> <p>100%</p> <p>100%</p> <p>\$50,000</p>	<p>2008/9 Estimated Actual</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> <p>N/A</p>
<p>Related Broad Outcomes</p> <p>9. Improving the Lives of the Elderly and Disabled</p>		

2. Payment Arrangements

Cabinet will pay *The National Housing Development Trust* for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the Minister of Community Affairs and Housing by *The National Housing Development Trust*. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the quarter following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	NHT 4 \$	NHT 5 \$	NHT 6 \$	NHT 7 \$
July				
August				
September				
October				25,000
November	98,500	71,000	111,117	
December				
January				
February				
March				
April				
May	98,500	71,000	111,117	25,000
June				
TOTAL	197,000	142,000	222,234	50,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *National Housing Development Trust* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with *The National Housing Development Trust* will be delivered for the 2009\10 financial year.

Hon. Minister Mike Adams, JP
Minister of Community Affairs and Housing
on behalf of Cabinet

Mr. Edward Steve McLaughlin
Chairman of the Board
National Housing Development Trust

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

National Roads Authority (NRA)

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **National Roads Authority** have agreed that the **National Roads Authority** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **National Roads Authority** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **National Roads Authority** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **National Roads Authority** during 2009/10 are documented below.

NRA 5	Planning and Development of New Public Roads	\$185,000	
<p>Description</p> <ul style="list-style-type: none"> Provision of medium to long term plans for road development in keeping with Government's efforts to develop a long-term transportation plan and to identify and seek approval for funding of projects necessary for improving the public road network. Project management services for the planning analysis and design of road related works for future construction. 			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> Annual traffic survey report Short Term Roads Development Plan Long Term Road Corridor Map (Roads Law, Section 26) Corridor and access management guidelines Number of PDD completed or updated Number of projects or phases of projects being implemented Number of projects or phases of projects completed and handed over Number of land surveys 		<p>1</p> <p>1</p> <p>1</p> <p>1</p> <p>4</p> <p>4</p> <p>4</p> <p>15</p>	<p>1</p> <p>1</p> <p>1</p> <p>1</p> <p>3</p> <p>3</p> <p>3</p> <p>15</p>
Quality			
<ul style="list-style-type: none"> Project Definition Document's (PDD) clearly define scope of project, containing realistic cost estimate and implementation timeframes, prepared by appropriately qualified persons and reviewed internally for accuracy Obtain Ministry's approval of PDD's and sign-off before design commencement – deliver annual updates of PDD Completed project or stage of project conforms to specifications, budget and programme Projects meet all applicable standards and codes 		<p>85%</p> <p>94%</p> <p>90%</p> <p>80%</p>	<p>75%</p> <p>90%</p> <p>90%</p> <p>85%</p>
Timeliness			
<ul style="list-style-type: none"> Project Definition Document's provided within time frame agreed at outset. PDD's contain realistic cost estimate and implementation timeframe Projects completed in accordance with the approved provisions of the capital expenditure program for Road Executive Assets Short Term Roads Development Plan updated annually by 31 March 2010 or timeframe agreed at outset 		<p>70%</p> <p>75%</p> <p>95%</p>	<p>75%</p> <p>69%</p> <p>95%</p>
Location			
Grand Cayman		100%	100%
Cost		\$185,000	\$185,000
Related Broad Outcomes			
15. Strengthening our Infrastructure			

NRA 6	Grand Cayman District Roads Programme	\$2,200,000
Description <ul style="list-style-type: none"> Materials, labour, and equipment for construction plus project management services for maintenance activities relating to the systematic rehabilitation and maintenance of local public roads and rights of way under regular public use. Local road projects are categorised by electoral district and prioritised based on Pavement Condition Index (PCI) determined by NRA and by political expediency and the level of available funding. The road network consists of: 13.7 miles of arterial roads, 88.7 miles of collector roads, 78.7 miles of public residential roads, and 120.3 miles of private residential roads for a total of 301.4 miles of road. 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity Planned Maintenance and rehabilitation activities carried out on the road network as follows: District <ul style="list-style-type: none"> Miles of secondary and local roads in George Town Miles of secondary and local roads in West Bay Miles of secondary and local roads in Bodden Town Miles of secondary and local roads in North Side Miles of secondary and local roads in East End 		
Quality <ul style="list-style-type: none"> Repair of pavement condition on all roads must be to the NRA's established standards of drivable roads. Target Pavement Condition Index (PCI) for secondary roads achieved 	95% 80%	95% 80%
Timeliness Amount of roads improvements completed within the agreed timeframe	90%	90%
Location Grand Cayman	100%	100%
Cost	\$2,200,000	\$2,144,735
Related Broad Outcomes 15. Strengthening our Infrastructure		

NRA 7	Policy Advice on Road Related Matters	\$10,500
Description		
<ul style="list-style-type: none"> Provision of policy advice to the Minister of District Administration, Works and Gender Affairs on all matters relating to roads. 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> Number of business papers issued Responses to parliamentary questions Monthly management reports Meetings and routine enquiries or requests from the Chief Officer 	<p>15-25</p> <p>5-10</p> <p>12</p> <p>20-25</p>	<p>15-25</p> <p>5-10</p> <p>12</p> <p>20-25</p>
Quality		
<ul style="list-style-type: none"> Advice prepared by appropriately qualified persons with due professional care and subject to internal peer review 	90%	90%
Timeliness		
<ul style="list-style-type: none"> Regular requests for advice within timeframe agreed or within 10 days Urgent requests for advice within timeframe agreed or within five days 	<p>70%</p> <p>70%</p>	<p>70%</p> <p>70%</p>
Location		
Grand Cayman	100%	100%
Cost	\$10,500	\$10,612
Related Broad Outcomes		
15. Strengthening our Infrastructure		

NRA 8	Storm Water Management and Mitigation of Tidal Inundation	\$100,000
Description		
Examine and develop, from a detailed engineering and hydrologic perspective, a site-specific solution for one select area in Grand Cayman that is subject to unacceptable flooding conditions during moderate to heavy rainfall events.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> Specialized engineering testing and/or remedial storm water solutions 	1	2
Quality		
<ul style="list-style-type: none"> Study and report prepared by appropriately qualified persons with due professional care. Solution is to include realistic cost estimate and implementation timeframes, subject to internal peer review Steering committees used for all major studies 	90-95%	90-95%
	70%	70%
Timeliness		
<ul style="list-style-type: none"> Project provided within time frame agreed at outset 	80%	80%
Location		
Grand Cayman	100%	100%
Cost	\$100,000	\$265,295
Related Broad Outcomes		
15. Strengthening our Infrastructure		

NRA 9	Maintenance of Public Roads	\$4,915,768	
Description			
<ul style="list-style-type: none"> Materials, labour, and equipment for construction plus project management services related to the general maintenance and upkeep of public roadways including: bush cutting, drainage systems, signage, barricades, traffic signals, speed humps, pavement markings. The road network consists of: 13.7 miles of arterial roads, 88.7 miles of collector roads, 78.7 miles of public residential roads, and 120.3 miles of private residential roads for a total of 301.4 miles of road. 			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> Existing drain-well Maintenance (cleaning/clearing and redrilling) New drain-well Installations Road verge cutting and maintenance (lane-miles of roadway) Road marking maintenance (material tonnage) Number of road signs maintained Number of traffic signals maintained Guardrail and other safety barrier and roadway safety systems (In. feet) Customer service requests and work order processing Pothole patching (tons of hot mix used) 		<p>135</p> <p>50</p> <p>800</p> <p>30</p> <p>1,000</p> <p>8</p> <p>1,000</p> <p>1,060</p> <p>800</p>	<p>150</p> <p>60</p> <p>800</p> <p>30</p> <p>1,000</p> <p>8</p> <p>2,000</p> <p>1,060</p> <p>900</p>
Quality			
<ul style="list-style-type: none"> Drainage wells and other drainage installations repaired to functional status Road shoulders cleared; sight distance maintained; and roadway obstructions removed. Road markings and signage highly visible during daytime and nighttime. Traffic signals functioning normally 24 hours a day Potholes patched and satisfactory roadway ride quality maintained. 		<p>90-95%</p> <p>70%</p> <p>90%</p> <p>100%</p> <p>90%</p>	<p>90-95%</p> <p>70%</p> <p>90%</p> <p>100%</p> <p>90%</p>
Timeliness			
<ul style="list-style-type: none"> Works provided within time frame agreed at outset 		80%	80%
Location		100%	
Grand Cayman			100%
Cost		\$4,915,768	\$5,615,768
Related Broad Outcomes			
15. Strengthening our Infrastructure			

NRA 10	Government Street Lighting Programme	\$983,602
Description		
<ul style="list-style-type: none"> Management of Government street lighting programme. 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> Number of roadway lights arranged on the public road network 	5,200	5,200
Quality		
<ul style="list-style-type: none"> Liaison with Caribbean Utility Company (CUC) to ensure that streetlights are functioning Monthly utility payment to CUC as cost for lighting public roadways 	90-95% 100%	90-95% 100%
Timeliness		
<ul style="list-style-type: none"> Repairs to existing lights plus new light installations provided within time frame agreed at outset 	90%	90%
Location		
Grand Cayman	100%	100%
Cost	\$983,602	\$983,602
Related Broad Outcomes		
15. Strengthening our Infrastructure		

NRA 11	Pavement Management and other Roads Asset Management Programs	\$150,000
Description <ul style="list-style-type: none"> Project management and administrative services related to annual survey and update of NRA road assets. These include annual survey of road pavement conditions; survey and recording of the conditions of roadway signage and markings, drain-wells and drainage systems; a guardrail system, speed humps. Pavement condition surveys will be done in-house instead of using a consultant. 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity <ul style="list-style-type: none"> Annual pavement conditions survey and report Annual inventory and report on roads assets such as signs, drains, culverts, guardrail, speed humps 	<p>1</p> <p>1</p>	<p>1</p> <p>1</p>
Quality <ul style="list-style-type: none"> Pavement Management system database (MicroPaver) maintained with current and accurate data relating to the condition status of pavements within the Grand Cayman road network Asset management database (Cartegraph) maintained with current and accurate data relating to the condition status of road related assets (signs, wells, etc) 	<p>90-95%</p> <p>90-95%</p>	<p>90-95%</p> <p>90-95%</p>
Timeliness <ul style="list-style-type: none"> Works provided within time frame agreed at outset 	<p>90%</p>	<p>90%</p>
Location Grand Cayman	<p>100%</p>	<p>100%</p>
Cost	\$150,000	\$233,894
Related Broad Outcomes 15. Strengthening our Infrastructure		

3. Payment Arrangements

Cabinet will pay the **National Roads Authority** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of District Administration, Works and Gender Affairs, Works and Infrastructure by the **National Roads Authority**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 10 days after the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	NRA 5 \$	NRA 6 \$	NRA 7 \$	NRA 8 \$	NRA 9 \$	NRA 10 \$	NRA 11 \$
July	15,416	183,334	1,050		350,000	81,966	
August	15,416	183,334	1,050		350,000	81,966	
September	15,416	183,334	1,050		438,000	81,967	
October	15,416	183,334	1,050		438,000	81,967	
November	15,417	183,333	1,050		438,000	81,967	50,000
December	15,417	183,333	1,050		350,000	81,967	50,000
January	15,417	183,333	1,050		350,000	81,967	10,000
February	15,417	183,333	1,050	100,000	438,000	81,967	10,000
March	15,417	183,333	1,050		438,000	81,967	10,000
April	15,417	183,333	1,050		438,000	81,967	10,000
May	15,417	183,333			438,000	81,967	10,000
June	15,417	183,333			449,768	81,967	
TOTAL	185,000	2,200,000	10,500	100,000	4,915,768	983,602	150,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *National Roads Authority* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the *National Roads Authority* will be delivered for the 2009/10 financial year.

Hon. Juliana O Connor- Connolly, J.P.

Minister of District Administration, Works and Gender Affairs

on behalf of Cabinet

Mr. Colford Scott

Chairman of the Board

National Roads Authority (NRA)

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

National Trust for the Cayman Islands

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***National Trust for the Cayman Islands*** have agreed that the ***National Trust for the Cayman Islands*** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the ***National Trust for the Cayman Islands*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***National Trust for the Cayman Islands*** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **National Trust for the Cayman Islands** during 2009/10 are documented below.

NAT 1	Preservation of Natural Environments and Places of Historic Significance	\$308,000	
<p>Description</p> <ul style="list-style-type: none"> Administration of programmes to protect and conserve environmentally, historically sensitive sites and species. Strategic management and administration to successfully recruit solicit and apply resources from the private and non-government sectors to further environmental conservation and historic preservation. Programs and projects whilst working with other respective Government ministries, departments and agencies in order to maximize the available resources and the benefit to the people of the Cayman Islands. 			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> Acres of environmental property protected/managed and supported 		2,800	2,800
<ul style="list-style-type: none"> Number of historic sites protected, managed and supported 		12	14
<ul style="list-style-type: none"> Number of public information centres open 		4	5
<ul style="list-style-type: none"> Number of public recreational facilities maintained 		5	6
<ul style="list-style-type: none"> Number of flagship species conservation programmes 		1	1
<ul style="list-style-type: none"> Number of public education program events 		60	150
<ul style="list-style-type: none"> Number of reports to government and membership 		6	21
Quality			
<ul style="list-style-type: none"> Preservation complies with established guidelines 		100%	100%
<ul style="list-style-type: none"> Visitors centres open as sources of information to the public at convenient locations and times 		100%	100%
<ul style="list-style-type: none"> Annual reports prepared in accordance with the National Trust Law 1987 (1997 Revision) 		100%	100%
<ul style="list-style-type: none"> Promotion and public education material factual; user friendly for residents, tourists and students 		100%	100%
Timeliness			
<ul style="list-style-type: none"> Ongoing 		100%	100%
<ul style="list-style-type: none"> Published annual report and audited financial statements to be prepared no later than December 31, 2009 		100%	100%
Location			
Cayman Islands		100%	100%
Cost		\$308,000	\$308,000
Related Broad Outcome			
16. Preserving our Culture			

3. Payment Arrangements

Cabinet will pay the **National Trust for the Cayman Islands** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the *Minister of Health, Environment, Youth, Sports and Culture* by the **National Trust for the Cayman Islands**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	NAT 1 \$
July	77,000
August	
September	
October	77,000
November	
December	
January	77,000
February	
March	
April	77,000
May	
June	
TOTAL	308,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *National Trust for the Cayman Islands* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the *National Trust for the Cayman Islands* will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

National Trust for the Cayman Islands

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

Pines Retirement Home

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Pines Retirement Home*** have agreed that the ***Pines Retirement Home*** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the ***Pines Retirement Home*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Pines Retirement Home*** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered

The outputs to be purchased by Cabinet and delivered by the *Pines Retirement Home* during 2009/10 are documented below.

PRH 1	Residential and Nursing Care of Indigent, Elderly and Disabled Persons	\$1,169,800	
Description			
Provision of residential nursing care to indigent elderly and disabled persons.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
Number of residents requiring residential nursing care		26-29	24
Quality			
<ul style="list-style-type: none"> • Responsive to the needs of each patient. 100% 100% • Nursing care and supervision provided by experienced Registered Nurses licensed by Cayman Islands Health Practice Commission. 100% 100% • Encourage each of these patients to maintain a level of independence appropriate to the patients physical and mental ability. 95-100% 95-100% • To actively participate in decisions related to his/her daily life. 80-100% 80-100% • Medical Treatment is delivered in accordance with their doctors orders. 80-100% 80-100% • All Resident Care is overseen by General Practitioner, in collaboration with Health Care Team, responsive to individual needs of each resident, including Registered Nurses, Physiotherapist, Dietician, and Pines Board of Directors acting through the Manager of the Pines 95-100% 95-100% • Activities coordinated to suit the individual needs and abilities of each resident 100% 100% • Standards of care are delivered in accordance with the internal Policy and Procedures Manual. (Policies and procedures Manual 'Briggs Resident Care Policies and Procedures for Nursing Facilities in compliance with U.S. Federal Regulations 2nd Edition') 100% 100% • The Manager is trained and experienced in Residential Home Management. Please see the attached for details of Management and Supervisory Services provided. 100% 100% • Facility is licensed to operate as a Residential Home in accordance with the Health Practice Commission 100% 100% 			
Timeliness			
<ul style="list-style-type: none"> • General Practitioner visits the Pines at least once per week 100% 100% • Continuous, 24 hours per day, 365 days per year 100% 100% 			
Location			
The Pines Retirement Home, Grand Cayman		100%	100%
Cost		\$1,169,800	\$726,444
Related Broad Outcome			
9. Improving the Lives of the Elderly and Disabled			

PRH 2	Management and Supervisory Services	\$91,000
Description		
Management and supervisory services include administrative duties involved in ensuring a high quality of service being delivered to clients.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity Number of homes managed	1	N/A
Quality		
<ul style="list-style-type: none"> • Responsive to the clinical needs of each patient • Care plan prepared by Registered Nurses to meet the specific needs of these patients • Provision of all nursing care is delivered and or supervised by qualified, experienced licensed practical nurses or registered nurses licensed through the Cayman Islands Health Regulatory Board • Patients assisted with all aspects of daily living in a professional and compassionate manner, with emphasis placed on the importance of preserving the dignity of these vulnerable individuals • Treatment is provided in accordance with their General Practitioner's orders and instructions • Ensure that family members are educated and supported emotionally in regard to the long term needs of these patients and their related chronic conditions • General Practitioners meet the standards of the Cayman Islands Health Regulatory Board • Supervision and coordination of services and accommodation is provided by the Pines Board of Directors acting through the Manager of the Pines 	80-100% 95-100% 100% 95-100% 95-100% 80-100% 100% 100%	N/A N/A N/A N/A N/A N/A N/A N/A
Timeliness		
<ul style="list-style-type: none"> • General Practitioner visits the Pines at least once per week • Continuous, 24 hours per day, 365 days per year 	100% 100%	N/A N/A
Location		
The Pines Retirement Home, Grand Cayman	100%	N/A
Cost	\$91,000	N/A
Related Broad Outcomes		
9. Improving the lives of the elderly and disabled		

PRH 3	Accommodation and Care of the Elderly and Disabled Indigent Patients with Extended Care Requirements	\$546,000	
Description Accommodation and care for patients requiring extended care facilities, these are patients that would otherwise require hospitalization. These patients require a higher intensity of care, than those residents in PRH 1. The extent of their chronic conditions and co- morbidities render them more dependants for their activities of daily living.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
Number of persons cared for		5-7	4-5
<ul style="list-style-type: none"> • Responsive to the clinical needs of each patient. 		80-100%	80-100%
<ul style="list-style-type: none"> • Care plan prepared by Registered Nurses to meet the specific needs of these patients. 		95-100%	95-100%
<ul style="list-style-type: none"> • Provision of all nursing care is delivered and or supervised by qualified, experienced licensed practical nurses or registered nurses licensed through the Cayman Islands Health Practice Commission 		100%	100%
<ul style="list-style-type: none"> • Patients assisted with all aspects of daily living in a professional and compassionate manner, with emphasis placed on the importance of preserving the dignity of these vulnerable individuals. 		95-100%	95-100%
<ul style="list-style-type: none"> • Treatment is provided in accordance with their General Practitioner's orders and instructions. 		95-100%	95-100%
<ul style="list-style-type: none"> • Ensure that family members are educated and supported emotionally in regard to the long term needs of these patients and their related chronic conditions. 		80-100%	80-100%
<ul style="list-style-type: none"> • General Practitioners meet the standards of the Cayman Islands Health Practice Commission 		100%	100%
<ul style="list-style-type: none"> • Supervision and coordination of services and accommodation is provided by the Pines Board of Directors acting through the Manager of the Pines. Please see the attached for details of Management and Supervisory Services provided. 		100%	100%
<ul style="list-style-type: none"> • Standards of care are delivered in accordance with the internal Policy and Procedures Manual. (Policies and Procedures for Nursing Facilities in compliance with U.S Federal Regulations 2nd Edition') 		100%	100%
<ul style="list-style-type: none"> • The Manager is trained and experienced in Residential Home Management. 		100%	100%
<ul style="list-style-type: none"> • Facility is licensed to operate through the Cayman Islands Health Practice Commission. 		100%	100%
Timeliness			
<ul style="list-style-type: none"> • General Practitioner visits the Pines at least once per week 		100%	100%
<ul style="list-style-type: none"> • Continuous, 24 hours per day, 365 days per year 		100%	100%
Location			
The Pines Retirement Home, Grand Cayman		100%	100%
Cost		\$546,000	\$312,000
Related Broad Outcomes			
9. Improving the lives of the elderly and disabled			

3. Payment Arrangements

Cabinet will pay the *Pines Retirement Home* for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Community, Affairs and Housing* by the *Pines Retirement Home*. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date with the exception of PRH3, which the prior agreement stipulates will be paid on the 1st day of each month in advance.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	PRH 1 \$	PRH 2 \$	PRH 3 \$
July	97,483	7,583	45,500
August	97,483	7,583	45,500
September	97,483	7,583	45,500
October	97,483	7,583	45,500
November	97,483	7,583	45,500
December	97,483	7,583	45,500
January	97,483	7,583	45,500
February	97,483	7,583	45,500
March	97,483	7,583	45,500
April	97,483	7,583	45,500
May	97,483	7,583	45,500
June	97,487	7,587	45,500
TOTAL	1,169,800	91,000	546,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Pines Retirement Home* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the *Pines Retirement Home* will be delivered for the 2009/10 financial year.

**Hon. Mike Adam, JP
Minister of Community Affairs and Housing
on behalf of Cabinet**

**Julian Reddyhough
Chairman
*The Pines Retirement Home***

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Prison Welfare Fund Cricket Club

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Prison Welfare Fund Cricket Club*** have agreed that the ***Prison Welfare Fund Cricket Club*** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the ***Prison Welfare Fund Cricket Club*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Prison Welfare Fund Cricket Club*** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Prison Welfare Fund Cricket Club* during 2009/10 are documented below.

PWF 1	Sports Programme	\$8,000	
Description Provision of sport programmes.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of sports programmes		1	1
Quality Rules and standards of play in keeping with those of the International governing body and the Department of Sports		90-100%	90-100%
Timeliness Ongoing		90-100%	90-100%
Location Grand Cayman		100%	100%
Cost		\$8,000	\$8,000
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Prison Welfare Fund Cricket Club** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the *Minister of Health, Environment, Youth, Sports and Culture* by the **Prison Welfare Fund Cricket Club**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	PWF 1 \$
July	
August	
September	
October	8,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	8,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Prison Welfare Fund Cricket Club* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *Prison Welfare Fund Cricket Club* will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Prison Welfare Fund Cricket Club

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

Public Service Pensions Board (PSPB)

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Public Service Pensions Board** have agreed that the **Public Service Pensions Board** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Public Service Pensions Board** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the **Public Service Pensions Board** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Public Service Pensions Board** during 2009/10 are documented below.

PSB 2	Administration of Benefit Payments	\$600,000	
Description			
Administration of benefit payments <ul style="list-style-type: none"> Preparation, processing and delivery of pension payments and Ex-Gratia pension payments to recipients. 			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> Number of monthly pension/ex-gratia payments: <ul style="list-style-type: none"> Public Service Pensioners 900-1,000 Parliamentarian Pensioners 45 Ex-Gratia Recipients 90-110 Judiciary Pensioners 1 			820-890 43 74-85 1
Quality			
<ul style="list-style-type: none"> Ensure the accurate processing of participant information into the Pension Administration System 100% Ensure accurate calculation of benefit payments 100% Ensure timely preparation and delivery of payroll to the necessary financial institutions. 100% 			100% 100% 100%
Timeliness			
<ul style="list-style-type: none"> Calculation and verification of required benefit payments: 2 weeks prior to payday 100% Processing of benefit payments commences: 1 week prior to payday 100% Delivery of payment instructions to financial institutions: 3 days prior to payday 100% Printing of payroll slips: 1 day prior to payday 100% Payment to pensioners: same as Cayman Islands Government pay dates. 100% Immediate response to any queries raised by payment recipients. 100% 			100% 100% 100% 100% 100%
Location			
Grand Cayman		100%	100%
Cost		\$600,000	\$600,000
Related Broad Outcome			
9. Improving the Lives of the Elderly and Disabled			

3. Payment Arrangements

Cabinet will pay the **Public Service Pensions Board** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Financial Secretary of the *Portfolio of Finance and Economics* by the **Public Service Pensions Board**. The invoice will contain sufficient evidence of the outputs delivered for the Financial Secretary to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	PSB 2 \$
September	150,000
December	150,000
March	150,000
June	150,000
TOTAL	600,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Public Service Pensions Board* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the *Public Service Pensions Board* will be delivered for the 2009/10 financial year.

Donovan Ebanks

**Hon. Head of the Civil Service, Portfolio of the Civil Service
on behalf of Cabinet**

Hon. G. Kenneth Jefferson, J.P.

**Chairman of the Board
*Public Service Pensions Board (PSPB)***

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Rehoboth Ministries

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Rehoboth Ministries** have agreed that the **Rehoboth Ministries** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Rehoboth Ministries** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Rehoboth Ministries** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Rehoboth Ministries* during 2009/10 are documented below.

RBM 1	Community Programmes	\$100,000	
Description Provision of community programmes including preparation of meals and after school activities.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of programmes offered to the community		2	2
Quality Programmes promote growth and development of persons within the central George Town community		90-100%	90-100%
Timeliness Programmes are available weekly (Monday – Friday, 8:00a.m. to 6:00p.m.)		90-100%	90-100%
Location TE McField Youth and Community Centre		100%	100%
Cost		\$100,000	\$100,000
Related Broad Outcome 9. Improving the Lives of the Elderly and Disabled 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Rehoboth Ministries** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Community Affairs and Housing* by the **Rehoboth Ministries**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	RBM 1 \$
July	25,000
August	
September	
October	25,000
November	
December	
January	25,000
February	
March	
April	25,000
May	
June	
TOTAL	100,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Rehoboth Ministries* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *Rehoboth Ministries* will be delivered for the 2009/10 financial year.

**Hon. Mike Adam, JP
Minister of Community Affairs and Housing
on behalf of Cabinet**

**Chairman of the Board
*Rehoboth Ministries***

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Ronald Forbes

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and **Ronald Forbes** have agreed that **Ronald Forbes** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of **Ronald Forbes** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by **Ronald Forbes** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by **Ronald Forbes** during 2009/10 are documented below.

ROF 1	Elite Athlete Programme	\$40,000	
Description			
Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
• Number of ambassadors		1	1
• Number of international events		2	2
• Number of local events		2	2
Quality			
• Ambassadors must have world class recognition through previous successes and attendance at world recognized events		80-100%	80-100%
• Ambassadors must promote a good image and present a positive role model image		100%	100%
Timeliness			
Ongoing throughout the year		90-100%	90-100%
Location			
Grand Cayman, overseas		100%	100%
Cost		\$40,000	\$19,998
Related Broad Outcome			
4. Setting the Stage for Success in the Tourism Industry 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay **Ronald Forbes** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the *Minister of Health, Environment, Youth, Sports and Culture* by **Ronald Forbes**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	COM 1
	\$
July	3,333
August	3,333
September	3,333
October	3,333
November	3,333
December	3,333
January	3,333
February	3,333
March	3,333
April	3,333
May	3,333
June	3,333
TOTAL	40,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

Ronald Forbes undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with **Ronald Forbes** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Ronald Forbes

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

***Savannah Seventh Day Adventist Gideon
Pathfinders / Adventurers***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Savannah Seventh Day Adventist Gideon Pathfinders/ Adventurers** have agreed that the **Savannah Seventh Day Adventist Gideon Pathfinders / Adventurers will deliver** and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Savannah Seventh Day Adventist Gideon Pathfinders/Adventurers** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Savannah Seventh Day Adventist Gideon Pathfinders / Adventurers** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Savannah Seventh Day Adventist Gideon Pathfinders / Adventurers** during 2009/10 are documented below.

SDP 1	Youth Development Programmes	\$5,000	
Description Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of programmes		1	1
Quality <ul style="list-style-type: none"> • Programmes evaluated and approved by Youth Services Unit • Programmes must be in line with the Pathfinders • Safety measures for children and youth must be implemented in programmes • Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements) 		100% 100% 100% 100%	100% 100% 100% 100%
Timeliness Ongoing throughout the year		90-100%	90-100%
Location Grand Cayman		100%	100%
Cost		\$5,000	\$5,000
Related Broad Outcome 12. Developing our Youth			

3. Payment Arrangements

Cabinet will pay the **Savannah Seventh Day Adventist Gideon Pathfinders / Adventurers** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by the **Savannah Seventh Day Adventist Gideon Pathfinders / Adventurers**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	SDP 1 \$
July	
August	
September	
October	5,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	5,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

***The Savannah Seventh Day Adventist Gideon Pathfinders / Adventurers* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and**

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Savannah Seventh Day Adventist Gideon Pathfinders / Adventurers*** will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Savannah Seventh Day Adventist Gideon Pathfinders / Adventurers

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Government of the
Cayman Islands**

and the

***Sister Islands Affordable Housing
Corporation***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Sister Islands Affordable Housing Corporation*** have agreed that the ***Sister Islands Affordable Housing Corporation*** will deliver, and Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the ***Sister Islands Affordable Housing Corporation*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Sister Islands Affordable Housing Corporation*** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *Sister Islands Affordable Housing Corporation* during 2009/10 are documented below.

SIH 2	Administration of the Sister Islands Affordable Housing Initiative	\$75,000
Description Administer the Sister Islands Affordable Housing Initiative Programme and provide support services to low income Caymanian families.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity Number of hours of general management and administration	1,500-1,700	1,500 – 1,700
Quality <ul style="list-style-type: none"> • Site visits conducted by qualified personnel • All financial transaction processed in accordance with the Public Management and Finance Law (2005 Revision) 	100% 100%	100% 100%
Timeliness Site reports to be completed within five days at the end of each month	95 – 100%	95 – 100%
Location Cayman Brac	100%	100%
Cost	\$75,000	\$75,000
Description 9. Improving the Lives of the Elderly and Disabled 15. Strengthening our Infrastructure		

3. Payment Arrangements

Cabinet will pay the **Sister Islands Affordable Housing Corporation** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *District Administration, Works and Gender Affairs* by the **Sister Islands Affordable Housing Corporation**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	SIH 2 \$
July	6,250
August	6,250
September	6,250
October	6,250
November	6,250
December	6,250
January	6,250
February	6,250
March	6,250
April	6,250
May	6,250
June	6,250
TOTAL	75,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

Sister Islands Affordable Housing undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Sister Islands Affordable Housing*** will be delivered for the 2009/10 financial year.

Hon. Juliana O'Connor-Connolly, J.P.

**Minister of District Administration, Works and Gender Affairs
on behalf of Cabinet**

Andre Scott

Chairman of the Board

Sister Islands Affordable Housing Corporation

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Sports Association of the Sister Islands

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Sports Association of the Sister Islands*** have agreed that the ***Sports Association of the Sister Islands*** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the ***Sports Association of the Sister Islands*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Sports Association of the Sister Islands*** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Sports Association of the Sister Islands** during 2009/10 are documented below.

SSA 1	Sports Programmes	\$20,000
Description Provision of various sports programmes for athletes located in the Sister Islands.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity Number of sports programme	1	1
Quality Rules and standards of play in keeping with those of the international governing body and the Department of Sports	90-100%	90-100%
Timeliness Ongoing throughout the year	90-100%	90-100%
Location Cayman Brac and Little Cayman	100%	100%
Cost	\$20,000	\$20,000
Related Broad Outcome 12. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the **Sports Association of the Sister Islands** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of Health, Environment, Youth, Sports and Culture by the **Sports Association of the Sister Islands**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	SSA 1 \$
July	
August	
September	
October	20,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	20,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Sports Association of the Sister Islands* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *Sports Association of the Sister Islands* will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

Sports Association of the Sister Islands

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

Tourism Attraction Board (TAB)

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **Tourism Attraction Board** have agreed that the **Tourism Attraction Board** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **Tourism Attraction Board** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **Tourism Attraction Board** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **Tourism Attraction Board** during 2009/10 are documented below.

TBD 1	Management of Pedro St. James National Historic Site	\$900,046
Description		
To preserve, facilitate and market Pedro St. James for the enjoyment of both residents and tourists including the provision of: Preservation, protection and restoration of historical buildings; educational resources and information; maintenance and administration of visitors' centre and gift shop; collections and exhibitions; recreational and leisure facility for social events; special events and catering services.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of historical material and artifacts preserved • Number of historical buildings and landscaping maintained • Number of social events organized • Collections and exhibitions arranged/maintained • Hours of administration of Visitor Centre and gift shop 	<p>140-200</p> <p>2</p> <p>20-40</p> <p>3</p> <p>1,950</p>	<p>198</p> <p>2</p> <p>15</p> <p>3</p> <p>1,950</p>
Quality		
<ul style="list-style-type: none"> • Preservation complies in accordance with established guidelines • Maintenance meets the standard guidelines • Events organized by qualified personnel 	<p>100%</p> <p>100%</p> <p>100%</p>	<p>100%</p> <p>100%</p> <p>100%</p>
Timeliness		
Ongoing	100%	100%
Location		
Cayman Islands	100%	100%
Cost	\$900,046	\$900,046
Related Broad Outcome		
16. Preserving our Culture		

TBD 2	Management of Queen Elizabeth II Botanic Park	\$792,153
Description		
To preserve, facilitate and market the QE II Botanic Park for the enjoyment of both residents and tourists including the provision of: preservation and protection of native fauna and flora; species management; maintenance of specialist gardens; maintenance of Visitor Centre and Gift Shop; recreational and leisure facility; educational resources/information; social venue; walking trails and maintenance of nursery.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of hours available for Visitor Centre and Gift shop • Number of acreage preserved and protected • Number of specialist gardens • Number of special events • Number of visitor centre displays • Number of workshops organized 	<p style="text-align: right;">2,912 65 5 – 6 4 – 5 2 2</p>	<p style="text-align: right;">2,912 65 5 4 2 2</p>
Quality		
<ul style="list-style-type: none"> • Preservation, maintenance of plants, trails and gardens in accordance with established guidelines • Well documented and labeled plant collection • Special events organized by qualified personnel • Safety standards in accordance with Agriculture/Department of Environment regulations 	<p style="text-align: right;">100% 100% 100% 100%</p>	<p style="text-align: right;">100% 100% 100% 100%</p>
Timeliness		
<ul style="list-style-type: none"> • Open to the public daily 9:00am to 5:30pm • Rentals by appointment • Special events and workshops available as agreed by appointment 	<p style="text-align: right;">100% 100% 100%</p>	<p style="text-align: right;">100% 100% 100%</p>
Location		
Cayman Islands	100%	100%
Cost	\$792,153	\$792,153
Related Broad Outcome		
16. Preserving our Culture		

TBD 3	Annual Pirates Week Festivals and Events	\$417,355
Description		
To facilitate and organize promotional and fund-raising events which culminate in an annual festival organized for the enjoyment and enlightenment of residents and visitors.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of musical presentations arranged • Number of pageantry (landing/parade) organized • Number of heritage displays organized • Number of art exhibitions organized • Number of visual displays (fireworks/confetti) arranged • Number of kids fun day arranged • Number of volunteers and awards night arranged • Number of publications available for promotion • Number of gift shops managed 	3 -9 2 6 1 3 -9 2 1 2 1	9 2 6 1 4 2 1 2 1
Quality		
<ul style="list-style-type: none"> • All required activities arranged satisfactorily • Adherence to accepted standards for exhibition and publication • Participants professionally qualified and knowledgeable in appropriate techniques • Stock displays promotes the Pirates Week National Festival 	100% 100% 100% 100%	100% 100% 100% 100%
Timeliness		
<ul style="list-style-type: none"> • Events and activities arranged by October each year • Services available to customers Monday to Saturday 9:00am to 5:00pm 	100% 100%	100% 100%
Location		
Cayman Islands	100%	100%
Cost	\$417,355	\$283,651
Related Broad Outcome		
16. Preserving our Culture		

TBD 4	Management of Cayman Islands Craft Market	\$115,000
Description		
Organize, promote, administer and execute the Cayman Craft Market as a venue for local artisans and musicians to exhibit and sell their products and crafts to visitors. The Cayman Craft Market will promote on-island offerings and provide an outlet for native arts and crafts.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of applications processed or amended • Number of vendors and artists coordinated • Number of inspection of supply and quality of products • Number of craft market buildings, tents, and landscaping maintained • Number of special events organized when not operated as a market 	<p style="text-align: center;">10 - 15 20 - 35 230 - 250 7 - 9 1 - 4</p>	<p style="text-align: center;">15 35 235 7 0</p>
Quality		
<ul style="list-style-type: none"> • Ensure vendors compliance with code of conduct • Scrutinize applications for proper products criteria • Ensure quality presentation • Adherence to good public safety practices • Meet required standard of hygiene for the facilities • Events organized by qualified personnel 	<p style="text-align: center;">100% 100% 100% 100% 100% 100%</p>	<p style="text-align: center;">100% 100% 100% 100% 100% 100%</p>
Timeliness		
<ul style="list-style-type: none"> • Open to the public Monday to Friday • Events organized by the required timeframe as agreed 	<p style="text-align: center;">95-100% 95-100%</p>	<p style="text-align: center;">95-100% 95-100%</p>
Location		
Grand Cayman	100%	100%
Cost	\$115,000	\$115,000
Related Broad Outcome		
5. Supporting our Caymanian Small Businesses 16. Preserving our Culture		

TBD 5	Management of Hell Attraction	\$35,000
Description To preserve and protect the natural resources of the attraction for the enjoyment of both residents and tourists. To manage the rental agreements for the operation of the on-site gift shops and to oversee the general upkeep of the buildings, property and monitoring of visitors.		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> Number of rental agreements managed Number of buildings and landscaping maintained Number of acres of natural resources preserved and protected 	3 2 1.44	3 2 1.44
Quality		
<ul style="list-style-type: none"> Rental agreements signed by authorized personnel and meets contractual agreements Adherence to good public safety practices Preservation and maintenance of property in accordance with established guidelines 	100% 100% 100%	100% 100% 100%
Timeliness		
<ul style="list-style-type: none"> Open to the public daily 	100%	100%
Location		
Grand Cayman	100%	100%
Cost	\$35,000	\$35,000
Related Broad Outcome 4. Setting the Stage for Success in the Tourism Industry		

TBD 6	Cultural Programme	\$12,000	
Description Provision of cultural programmes.			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity Number of cultural programmes		1	N/A
Quality Programmes must be in line with the standards stipulated by the Tourism Attractions Board.		90-100%	N/A
Timeliness As agreed by the Tourism Attractions Board		100%	N/A
Location Grand Cayman and Cayman Brac		100%	N/A
Cost		\$12,000	N/A
Related Broad Outcome 16. Preserving our Culture			

3. Payment Arrangements

Cabinet will pay the **Tourism Attraction Board** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the Minister of *Financial Services, Tourism and Development* by the **Tourism Attraction Board**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	TBD 1 \$	TBD 2 \$	TBD 3 \$	TBD 4 \$	TBD 5 \$	TBD 6 \$
July	225,012	199,539	104,338	28,750	8,750	
August						
September						
October	225,012	199,538	104,339	28,750	8,750	12,000
November						
December						
January	234,011	199,538	104,339	28,750	8,750	
February						
March						
April	234,011	199,538	104,339	28,750	8,750	
May						
June						
TOTAL	900,046	792,153	417,355	115,000	35,000	12,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *Tourism Attraction Board* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *Tourism Attraction Board* will be delivered for the 2009/10 financial year.

**Hon. McKeeva Bush, OBE, JP,
Leader of Government Business
and Minister of Financial Services, Tourism and Development
on behalf of Cabinet**

**Kirkland Nixon
Chairman of the Board
Tourism Attraction Board**

Date: September 30, 2009

Budget 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and the

University College of the Cayman Islands

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **University College of the Cayman Islands** have agreed that the **University College of the Cayman Islands** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **University College of the Cayman Islands** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **University College of the Cayman Islands** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the *University College of the Cayman Islands* during 2009/10 are documented below.

(N.B. Where number of students is reported in output quantities, numbers represent three semester totals unless noted otherwise).

COL 1	Teaching of Tertiary Level Professional Programmes	\$235,500
<p>Description</p> <p>Develop and deliver Tertiary Level Professional Programmes as follows:</p> <ul style="list-style-type: none"> • CPA, ACCA Preparatory Classes • Cayman Banking Certificate • Legal Secretaries Certificate (ILEX) • Legal Studies Certificate (ILEX – Level 2) • Legal Studies Certificate (ILEX – Level 3) • Certificate in Management Practice • Teachers' Aid Certificate 		
Measures	2009/10 Budget	2008/9 Estimated Actual
<p>Quantity</p> <ul style="list-style-type: none"> • Number of professional programmes • Number of professional programme students <p>Quality</p> <ul style="list-style-type: none"> • Courses are taught by professionally qualified instructors in relevant fields. • Courses satisfy the standards required by overseas universities for acceptance of students and their credits. <p>Timeliness</p> <p>Courses offered over appropriate time frame for the curriculum covered</p> <p>Location</p> <p>Grand Cayman and Cayman Brac</p>	<p>8</p> <p>180</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	<p>9</p> <p>599</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>
Cost	\$235,500	\$235,500
<p>Related Broad Outcome</p> <p>7. Education: The Key to Growth and Development</p>		

N.B. For 2009/10 AAS students have been moved from COL 1 to COL 2

COL 2	Teaching of Tertiary Level Academic Programmes	\$1,413,000
Description Teaching of the following Associate Degree specializations: <ul style="list-style-type: none"> • AA – Accounting • AA – Business Administration • AA – Economics • AA – Hospitality Management • AA – Literary Studies • AA – Social Studies • AS – Computer Studies • AS – Mathematics • AS – Natural Sciences • AS – Physical Sciences • AAS – Accounting • AAS – Business Administration • AAS – Computer Science • AAS – Office Administration 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity <ul style="list-style-type: none"> • Number of academic programmes • Number of students undertaking academic programmes 	14 1,600	11 1,455
Quality <ul style="list-style-type: none"> • Articulation with overseas institutions • Courses satisfy the standards required by overseas universities for acceptance of students and their credits. • Courses are taught by qualified faculty to deliver course content 	100% 100% 100%	100% 100% 100%
Timeliness Courses offered over appropriate time frame for the curriculum covered	100%	100%
Location Grand Cayman and Cayman Brac	100%	100%
Cost	\$1,413,000	\$1,413,000
Related Broad Outcome 7. Education: The Key to Growth and Development		

N.B. For 2009/10 budget, AAS students have been moved from COL 1 to COL 2.

COL 3	Adult and Continuing Education Courses	\$392,500	
Description			
Teaching of adult and continuing education courses in the following areas:			
<ul style="list-style-type: none"> • Vocational Courses • Academic Courses • Contract Courses • Custom Training Courses • Remediation Courses • Microsoft Certification Programmes – all levels • ICT Certification Courses (Cisco, Comp TIA) 			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> • Number of adult/continuing classes • Number of adult/continuing education students 		40 450	35 400
Quality			
<ul style="list-style-type: none"> • Courses relevant to local needs • Recognition by local employers – Sponsorship of employees enrolled in courses • Staff are qualified to deliver course content 		100% 100% 100%	100% 100% 100%
Timeliness			
<ul style="list-style-type: none"> • Courses completed within the Fall, Spring and Summer Semesters • Courses completed as per specified schedules 		100% 100%	100% 100%
Location			
Grand Cayman and Cayman Brac		100%	100%
Cost		\$392,500	\$392,500
Related Broad Outcome			
7. Education: The Key to Growth and Development			

COL 4	Tertiary Level Vocational Programmes	\$942,000	
Description			
Develop and deliver Tertiary Level Vocational Programmes that contribute to the Islands needs for qualified, trained citizens as follows:			
<ul style="list-style-type: none"> • Accounting Certificate • Computer Application Certificate • Construction Technology Certificate • Electrical Technology Certificate • Front Office (Hospitality) Certificate • Food and Beverage Service (Hospitality) Certificate • Food Preparation (Hospitality) Certificate • Computer Technician Certificate • Automotive Certificate – Institute for the Motor Industry (IMI) 			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
<ul style="list-style-type: none"> • Number of vocational programmes • Number of vocational programmes students (based on full year programme) 		9 130	7 133
Quality			
<ul style="list-style-type: none"> • Courses meets International Standards • Courses meet national vocational qualifications • Local Professional organizations recognize the qualifications • Staff are qualified to deliver course content 		100% 100% 100% 100%	100% 100% 100% 100%
Timeliness			
Courses offered over appropriate time frame for curriculum covered and apprenticeships delivered		100%	100%
Location			
Grand Cayman and Cayman Brac		100%	100%
Cost		\$942,000	\$942,000
Related Broad Outcome			
7. Education: The Key to Growth and Development			

COL 5	Baccalaureate Degree / Postgraduate Programmes	\$529,875
Description Teaching/development of Baccalaureate Degree/Postgraduate Programmes as follows: <ul style="list-style-type: none"> • Executive Certificate in Management • Masters in Human Resource Management • Masters in Business Administration (New) • Post Graduate Diploma in Education • Advanced Certificate in Offshore Financial Services • BSc – Accounting • BSc – Economics • BSc – Finance • BSc – Marketing • BSc – Management • BSc – Computer Science • BSc – Natural Sciences • BSc – Social Sciences • BEd - Education 		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity <ul style="list-style-type: none"> • Number of programmes offered • Number of students registered 	14 350	12 325
Quality <ul style="list-style-type: none"> • Courses meets International Standards and have international partners • Courses are delivered by professionally qualified instructors in relevant fields 	100% 100%	100% 100%
Timeliness <ul style="list-style-type: none"> • Courses offered over appropriate time frame for curriculum covered 	100%	100%
Location Grand Cayman and Cayman Brac	100%	100%
Cost	\$529,875	\$529,875
Related Broad Outcome 7. Education: The Key to Growth and Development		

COL 6	UCCI Cayman Brac Campus	\$412,125
Description		
Teaching of tertiary level professional programmes Teaching of tertiary level academic programmes Adult and continuing education courses Tertiary level vocational programmes		
Measures	2009/10 Budget	2008/9 Estimated Actual
Quantity		
<ul style="list-style-type: none"> • Number of adult/continuing classes • Number of professional programme • Number of academic programmes • Number of students in academic programmes • Number of adult/continuing education students 	<p>8</p> <p>4</p> <p>5</p> <p>50</p> <p>50</p>	<p>8</p> <p>3</p> <p>5</p> <p>N/A</p> <p>47</p>
Quality		
<ul style="list-style-type: none"> • Courses relevant to local needs • Recognition by local employers – Sponsorship of employees enrolled in courses • Staff are qualified to deliver course content 	<p>100%</p> <p>100%</p> <p>100%</p>	<p>0%</p> <p>0%</p> <p>0%</p>
Timeliness		
<ul style="list-style-type: none"> • Courses completed within the Fall, Spring and Summer semesters • Courses completed as per specified schedules 	<p>100%</p> <p>100%</p>	<p>0%</p> <p>0%</p>
Location		
Cayman Brac	100%	100%
Cost	\$412,125	\$412,125
Related Broad Outcome		
7. Education: The Key to Growth and Development		

3. Payment Arrangements

Cabinet will pay the *University College of the Cayman Islands* for delivery of the outputs described in section 1.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Education, Training, and Employment*. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	COL 1 \$	COL 2 \$	COL 3 \$	COL 4 \$	COL 5 \$	COL 6 \$
July	39,251	235,500	65,421	157,001	88,316	68,696
August	13,083	78,500	21,805	52,333	29,437	22,895
September	13,083	78,500	21,805	52,333	29,437	22,895
October	13,083	78,500	21,805	52,333	29,437	22,895
November	19,625	117,750	32,708	78,500	44,156	34,343
December	19,625	117,750	32,708	78,500	44,156	34,343
January	19,625	117,750	32,708	78,500	44,156	34,343
February	19,625	117,750	32,708	78,500	44,156	34,343
March	19,625	117,750	32,708	78,500	44,156	34,343
April	19,625	117,750	32,708	78,500	44,156	34,343
May	19,625	117,750	32,708	78,500	44,156	34,343
June	19,625	117,750	32,708	78,500	44,156	34,343
TOTAL	235,500	1,413,000	392,500	942,000	529,875	412,125

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *University College of the Cayman Islands* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *University College of the Cayman Islands* will be delivered for the 2009/10 financial year.

Hon Rolston Anglin

Minister of Education, Training, and Employment

on behalf of Cabinet

Chairman of the Board

University College of the Cayman Islands

Date: September 30, 2009

BUDGET 2009/10

Purchase Agreement

Between

**The Cabinet of the Cayman Islands
Government**

and

***West Bay Seventh Day Adventist Church
Lightbearers Club***

For the year ending 30 June 2010

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2009/10
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the **West Bay Seventh Day Adventist Church Lightbearers Club** have agreed that the **West Bay Seventh Day Adventist Church Lightbearers Club** will deliver, and the Cabinet will purchase, during the 2009/10 financial year.

The purpose of the document is to ensure that the performance expected of the **West Bay Seventh Day Adventist Church Lightbearers Club** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the **West Bay Seventh Day Adventist Church Lightbearers Club** during the 2009/10 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2009/10

The outputs to be purchased by Cabinet and delivered by the **West Bay Seventh Day Adventist Church Lightbearers Club** during 2009/10 are documented below.

WDL 1	Youth Development Programmes	\$7,000	
<p>Description</p> <p>Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.</p>			
Measures		2009/10 Budget	2008/9 Estimated Actual
Quantity			
Number of programmes		1	N/A
Quality			
<ul style="list-style-type: none"> • Programmes evaluated and approved by Youth Services Unit 		100%	N/A
<ul style="list-style-type: none"> • Programmes must be in line with the Pathfinders 		100%	N/A
<ul style="list-style-type: none"> • Safety measures for children and youth must be implemented in programmes 		100%	N/A
<ul style="list-style-type: none"> • Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements) 		100%	N/A
Timeliness			
Ongoing throughout the year		90-100%	N/A
Location			
Grand Cayman		100%	N/A
Cost		\$7,000	\$0
<p>Related Broad Outcome</p> <p>12. Developing our Youth</p>			

Note: This is a new output for the 2009/10 budget year.

3. Payment Arrangements

Cabinet will pay the **West Bay Seventh Day Adventist Church Lightbearers Club** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the *Minister of Health, Environment, Youth, Sports and Culture* by the **West Bay Seventh Day Adventist Church Lightbearers Club**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	WDL 1 \$
July	
August	
September	
October	7,000
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	7,000

4. Agreement

Scope of this Agreement

In signing this Agreement:

The *West Bay Seventh Day Adventist Church Lightbearers Club* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendment and negotiated appropriate changes that are agreeable to both parties.

The Parties will then sign the Amended Agreement (where Agreement has been reached).

The Amended Agreement will be attached to and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the *West Bay Seventh Day Adventist Church Lightbearers Club* will be delivered for the 2009/10 financial year.

Hon. Mark Scotland

**Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet**

Chairman of the Board

West Bay Seventh Day Adventist Church Lightbearers Club

Date: September 30, 2009