

CAYMAN ISLANDS



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**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR
THE FINANCIAL YEAR ENDING 30 JUNE 2010**

THE APPROPRIATION (JULY 2009 TO JUNE 2010) BILL, 2009

MEMORANDUM OF OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Law giving the Governor in Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill seeks approval for those executive financial transactions for the financial year ending 30 June, 2010 under the categories set out in the Schedule to the Bill.

CAYMAN ISLANDS

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR
THE FINANCIAL YEAR ENDING 30 JUNE 2010**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Appropriation (July 2009 to June 2010) Law, 2009. Short title
2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2010 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

SCHEDULE

Appropriations to the Chief Secretary

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Output Groups		
IEA 1	Policy Advice and Ministerial Servicing	3,075,239
IEA 2	Coordination of Official Visits and Ceremonial Occasions	8,617
IEA 3	Marriage Licenses and Military Aircraft Clearances	83,995
IEA 4	Licensing Services	463,969
IEA 6	Servicing and Support for His Excellency the Governor	874,082
IEA 7	Maintenance of the Electoral Register	367,940
IEA 11	Enforcement of Immigration Laws	1,434,314
IEA 12	Status and Permanent Residency Certificates	481,522
IEA 13	Immigration Entry and Extensions	3,031,882
IEA 14	Entry Documents and Passports	3,622,485
IEA 15	Servicing of the Legislative Assembly and Members of the Legislative Assembly	1,365,738
IEA 18	Incident Response	1,248,519
IEA 21	Security Services	1,654,181
IEA 22	Support for the Electoral Boundary Commission	92,820
IEA 25	National Disaster Preparedness and Response	1,323,705
IEA 32	Police Criminal Justice Services	1,204,355
IEA 33	Prison Services	10,743,181
IEA 36	Correctional Supervision and Intervention Services	4,837,745
IEA 37	Correctional Supervision and Support Services	780,914

Appropriation Reference Number	Appropriation Name	Appropriation Amount
Output Group		\$
IEA 38	Police and Investigative Services	32,780,243
NGS 38	Services for Refugees	30,000
Other Executive Expenses		
OE 2	Personal Emoluments for H.E. The Governor, Speaker of the Legislative Assembly, Chief Secretary, Ministers and Members of the Legislative Assembly	2,824,641
OE 5	Constituency Allowance	519,600
OE 48	Depreciation of the Portfolio of Internal and External Affairs Executive Assets	315,036
OE 68	Special Police Investigations	365,942
Equity Investment		
EI 11	Portfolio of Internal and External Affairs	5,290,717

Appropriations to the Head of the Civil Service

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Output Groups		
CIV 1	Policy Advice to the Head of the Civil Service	540,328
CIV 2	Auditing Compliance with Human Resource Policies	386,190
CIV 3	Management of Public Sector Reform	409,021
CIV 6	Administrative Support for the Civil Service Appeals Commission	293,168
CIV 7	Workforce Development within the Civil Service - Civil Service College	1,216,555
CIV 8	Human Resource Services	1,108,012
CIN 2	Health Insurance for Civil Service Pensioners	14,310,189
PSB 2	Administration of Pension Benefit Payments	600,000
NGS 20	Employee Assistance Programme	70,000
Other Executive Expense		
OE 25	Settlement of Court Order	105,095

Appropriations to the Attorney General

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Output Groups		
LGA 1	Provision of Legal Advice and Representation	1,541,044
LGA 2	Prosecution Services	2,501,656
LGA 3	Law Teaching and Publications	810,700
LGA 4	Drafting of Legislation	910,700
LGA 5	Policy Advice to the Attorney General	807,500
LGA 6	Financial Intelligence Services	762,000
LGA 7	Review and Modernization of Laws	376,700
Other Executive Expense		
OE 26	Personal Emoluments for the Attorney General	182,832
Equity Investment		
EI 34	Portfolio of Legal Affairs	35,000

Appropriations to the Financial Secretary

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Output Groups		
FAE 1	Policy Advice and Support to the Financial Secretary	2,107,729
FAE 5	Publication of Statistical Reports	1,371,988
FAE 6	Financial Reporting and Management Services	4,591,930
FAE 7	Revenue Collection and Debt Management	2,616,998
FAE 9	Processing and Inspection of Aircrafts, Vessels and Cargo	4,227,330
FAE 10	Drugs Awareness Education and K-9 Support by Customs Department	94,194
FAE 11	Identification and Investigation of Customs Offences	1,130,858
FAE 13	Patrolling of Coastal Waters by Customs Department	225,336
FAE 16	Administration and Processing of Applications	582,238
FAE 17	Entire Public Sector Budget Management	827,075
FAE 18	Monitoring and Reporting on the Economy	368,383
FAE 23	Management and Administration of the Central Tenders Committee	136,792
CMA 1	Policy Advice on Maritime Matters	542,891
CMA 2	Technical Advice and Support on Maritime Matters	384,678
CMA 4	State Inspections and Investigation Services	394,830
Financing Expense		
FE 3	Interest on Public Debt	20,662,823
Transfer Payments		
TP 36	Residential Electricity Consumption Rebate	620,212
TP 37	Interest on Loans - CICSA Co-operative Credit Union	156,000
Other Executive Expenses		
OE 3	Personal Emoluments for the Financial Secretary	178,451
OE 6	Contribution to Caribbean Financial Action Task Force	20,000
OE 9	Caribbean Economic Community (CARICOM) Fees	152,000
OE 10	Caribbean Regional Technical Assistance Centre (CARTAC) Contribution	10,000
OE 19	Ex-Gratia Recipients Plan Payments	349,060
OE 27	Past Service Pension Liability Payments	1,900,000
OE 28	Judicial Pension Plan	190,000
OE 54	Caribbean Catastrophic Risk Insurance Facility (CCRIF) - Annual Premium	1,680,000
OE 57	Executive Bank Charges	20,000
OE 63	Contribution to Caribbean Development Bank - Special Development Fund	268,531
OE 72	Judicial Tribunal of Inquiry	800,000
Equity Investments		
EI 17	Portfolio of Finance and Economics	1,887,951
Loans Made		
LM 1	Civil Service Mortgage Loans	150,000
LM 3	Personnel Loans	80,000
LM 4	Overseas Medical Advances	750,000
Borrowings		
BO 3	Central Government Bank Borrowing	106,000,000
BO 4	Central Government Bank Overdraft Facility	15,000,000
BO 7	Central Government Bank Borrowing – Conversion of Existing Facility	154,000,000

Appropriations to the Leader of Government Business

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Output Groups		
CBO 1	Coordination of Government Policy	622,089
CBO 2	Cabinet Support and Servicing	557,186
CBO 5	Administration of Temporary Housing Initiative	381,395
CBO 6	Disaster Tolerant Central Information Technology Infrastructure	418,466
CBO 7	Public Information Services and Products	1,755,490
CBO 9	Protocol Services	1,202,125
CBO 11	Freedom of Information and Data Protection Coordination	449,990
CBO 12	Compliance with Freedom of Information Legislation	691,574
CBO 14	Constitutional Commission	598,725
CBO 15	Human Rights Committee	193,172
CBO 17	Information Services	737,787
CBO 18	Information Technology Support	7,193,893
CBO 19	General Support and Procurement Services	531,681
Equity Investment		
EI 36	Cabinet Office	380,000

Appropriations to the Minister of Financial Services, Tourism, and Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Output Groups		
FTD 1	Policy Advice to the Minister of Financial Services, Tourism and Development	3,607,706
FTD 2	Technical and Administrative Support for the Minister	1,217,095
FTD 3	Advice and Support to Boards	343,092
FTD 4	Inspection, Testing and Licensing Services	1,068,060
FTD 5	Emergency Fire Services	5,995,683
FTD 6	Fire Prevention and Emergency Preparedness Activities	277,645
FTD 7	Aerodrome Fire Services	4,684,565
FTD 8	Public Education Programmes	2,105,944
FTD 9	Tourism Public Relations	1,691,264
FTD 10	Tourism Advertising Activities	9,860,788
FTD 11	Tourism Sales and Promotion	7,977,466
FTD 12	Tourism Marketing	1,901,692
FTD 13	Support for Local Tourism Providers	2,118,272
FTD 14	Revenue Collection	450,629
FTD 15	Promoting Commerce and Inward Investment	2,177,058
FTD 16	Public Transport Services	638,789
FTD 17	Management of Planning Applications	3,165,260
FTD 18	Financial Services Public Relations	1,171,057
FTD 19	Acting on Tax Information Matters	618,817
FTD 20	Services Provided by the London Office	524,710
FTD 21	Registration of Births, Deaths and Marriages	99,450
CAL 1	Inter-Islands Service by CAL Express	1,500,000
CAL 2	Air Service to Strategic Markets	9,000,000
DVB 1	Administration of Lending for Human Resource Development	167,583

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Output Groups		
DVB 2	Administration of Lending for Small Businesses	156,025
DVB 3	Administration of Mortgage Lending	254,264
TAB 1	Management of Pedro St. James National Historic Site	900,046
TAB 2	Management of Queen Elizabeth II Botanic Park	792,153
TAB 3	Annual Pirates Week Festivals and Events	417,355
TAB 4	Management of Cayman Islands Craft Market	115,000
TAB 5	Management of Hell Attraction	35,000
MOA 6	Regulation of Currency	1,348,650
MOA 8	Collection of License Fees	255,797
MOA 12	Regulation of the Financial Services Industry	12,442,880
MOA 13	Assistance to Overseas Regulatory Authorities	977,008
MOA 14	Policy Advice and Ministerial Services	725,665
NGS 1	Organize, Administer and Execute the Cayman Islands Fishing Tournament	46,350
NGS 3	Organization of Batabano Festival	30,000
NGS 7	Management of Small Business Development	200,000
NGS 26	Organization of the Miss Cayman Pageant	100,000
NGS 45	Landscaping and Beautification Projects	150,000
NGS 57	Gardening Projects and Landscaping	5,000

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Transfer Payments		
TP 12	Tourism Scholarships	767,000
TP 13	Miss Cayman Scholarship	50,000
TP 52	After School, Young Leaders, Sports and Other Assistance	2,400,000
Other Executive Expense		
OE 47	Depreciation of the Ministry of Financial Services, Tourism and Development Executive Assets	88,000
Equity Investments		
EI 49	Cayman Turtle Farm (1983) Limited	9,000,000
EI 51	Ministry of Financial Services, Tourism and Development	1,002,500

Appropriations to the Minister of Education, Training and Employment

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Output Groups		
ETE 1	Policy Advice, Governance and Ministerial Support Services	4,393,346
ETE 2	Job Placement and Employer Support Activities	947,355
ETE 3	Labour Market Regulatory Activities	1,323,780
ETE 4	School Assessment Services	1,478,523
ETE 5	Public Library Services	1,479,480
ETE 6	Primary Education	16,541,062
ETE 7	Secondary Education	19,090,608
ETE 8	Education for Students with Special Needs	4,176,565
ETE 9	Other Public Training and Educational Activities	5,001,979
ETE 10	Preservation and Management of Records	1,264,909
ETE 11	Facilities Management	12,781,439
ETE 13	Training and Support for Adults with Disabilities	1,081,889
CCO 1	Teaching of Tertiary Level and Vocational Programmes	3,925,000
NGS 25	Teaching of Tertiary Education Courses	70,000
NGS 27	Supervision of Pre-School Children	60,000
NGS 34	Primary and Secondary Education by Private Schools	2,000,000
NGS 73	Youth Employment Initiative	800,000
Other Executive Expenses		
OE 11	Subscription to Caribbean Examinations Council	13,455
OE 12	University of the West Indies Membership Levy	265,756
OE 13	UNESCO Membership Levy	6,000
Transfer Payments		
TP 27	Pre-School Educational Assistance	1,221,000
TP 30	Local, Overseas Scholarships and Bursaries	9,461,252
TP 51	Other Educational Assistance	250,000
Equity Investment		
EI 12	Ministry of Education, Training and Employment	84,545,399

Appropriations to the Minister of District Administration, Works and Gender Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Output Groups		
DWG 1	Advice and Support to the Minister of District Administration, Works and Gender Affairs	3,549,693
DWG 2	Landfill Management and Waste Disposal	3,046,535
DWG 3	Public Health Services	1,500,274
DWG 4	Environmental Health Monitoring Services	455,898
DWG 5	Emergency Response Services	485,205
DWG 6	National Mail Service	1,411,089
DWG 7	Management of Public Recreational Facilities and Cemeteries	1,742,810
DWG 8	Radio Broadcasts	1,286,650
DWG 9	Services to Farmers	2,106,016
DWG 10	Agriculture Regulatory Services	1,920,408
DWG 11	Agriculture Development Services	491,246
DWG 12	Garden and Decorative Services	179,718
DWG 13	Collection of Revenue	780,914
DWG 14	Management of Special Projects	3,946,410
DWG 15	Regulation of Dangerous Substances	314,092
DWG 16	Management of Land Information	2,735,874
DWG 17	Management of Government Properties	11,197,360
DWG 18	Mosquito Control Services	5,544,670
DWG 19	Government Services in Cayman Brac and Little Cayman	3,150,963
DWG 20	Management of Executive Assets in Cayman Brac and Little Cayman	4,618,401
DWG 21	Weather Forecast Information	184,778
DWG 22	Technical Services for Telecommunication Equipment	496,901
DWG 23	Licensing of Drivers and Vehicles	853,025
DWG 24	Procurement and Maintenance of Government Fleet	3,164,724
ERA 5	Advice on the Establishment of an Energy Policy for The Cayman Islands	66,271
ERA 6	New License Negotiations	33,136
ERA 9	Management of the Solicitation Process for New Generation	50,593
ICT 8	Drafting Instructions for the Development of Legislation	28,626
ICT 9	Management of KY Internet Domain	113,412
ICT 10	Collection and Verification of Licence Fees	103,074
ICT 11	Policy Advice on Information Communication Technology Matters	48,607
ICT 12	Education of Local Businesses and the General Public on Liberalization Issues	9,423
ICT 13	Regional and International Representation	41,959
NRA 5	Planning and Development of New Public Roads	185,000
NRA 6	Grand Cayman District Roads Programme	2,200,000
NRA 7	Policy Advice on Road Related Matters	10,500
NRA 8	Storm Water Management and Mitigation of Tidal Inundation	100,000
NRA 9	Maintenance of Public Roads	4,915,768
NRA 10	Government Street Lighting Programme	983,602
NRA 11	Pavement Management and other Roads Asset Management Programs	150,000
SIH 2	Administration of the Sister Islands Affordable Housing Initiative	75,000
NGS 24	Spaying and Neutering of Dogs and Cats	20,000

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Transfer Payment		
TP 35	Hurricane Paloma Relief – Cayman Brac and Little Cayman	3,500,000
Other Executive Expenses		
OE 79	Depreciation of the Ministry of District Administration, Works and Gender Affairs Executive Assets	5,000,000
Equity Investment		
EI 58	Ministry of District Administration, Works, and Gender Affairs	7,224,388
Executive Assets		
EA 4	Land Purchase: Ongoing	100,000
EA 9	Land Purchase - Gazetted Claims	1,000,000
EA 10	Esterley Tibbetts Highway	350,000
EA 36	Miscellaneous Road Surface Upgrades	4,000,000
EA 42	Cayman Brac and Little Cayman Street Lighting	25,000
EA 51	Farm Roads: Grand Cayman and Cayman Brac	100,000
EA 53	Cayman Brac and Little Cayman Ramps and Jetties	225,000
EA 55	Cayman Brac and Little Cayman Roads	2,000,000
EA 60	Cayman Brac: Bluff Playfield	500,000
EA 63	Central Business District Project	150,000
EA 77	East/West Arterial Road: Grand Cayman	70,000
EA 78	Government Office Accommodation Project 1	40,000,000
EA 91	Coastal Protection Project (Sea-Walls)	381,000
EA 93	Public Beach Facilities - Cayman Brac	50,000
EA 95	Cemetery Vaults - Cayman Brac and Little Cayman	50,000
EA 96	Land Purchase - Cayman Brac	125,000
EA 99	Public Facilities, Jetties and Ramps	150,000
EA 108	Government Owned Residences Upgrades – Cayman Brac	10,000
EA 109	Community Centre Upgrades – Grand Cayman	60,000
EA 116	Storm Drains and Deep Wells – Cayman Brac	100,000
EA 117	Beautification Project - Cayman Brac	50,000
EA 118	Swimming Pool Upgrade – Cayman Brac	50,000
EA 121	New Cemetery – Little Cayman	50,000
EA 122	Widening and Reconstruction of Hell Road	600,000
EA 123	Access Road to Department of Vehicle and Driving Facility – Crewe Road	50,000
EA 124	Upgrades to Cayman Brac Agriculture Facility	100,000
EA 125	Cayman Brac Emergency Shelter	500,000

Appropriations to the Minister of Health, Environment, Youth, Sports and Culture

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 1	Policy Advice and Support to the Minister of Health, Environment, Youth, Sports, and Culture	2,996,229
HES 2	Health Regulatory Services	579,131
HES 3	Public Health Services	1,548,741
HES 4	Sports Coaching and Training Programmes	2,871,183
HES 5	Youth Education Mentorship and Community Activities	1,046,004
HES 6	Environmental Services and Research	2,521,561
CIN 1	Health Insurance for Seamen and Veterans	5,389,224
HEA 2	Medical Care for Indigents	9,992,117

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Output Groups		
HEA 6	Medical Services in Cayman Brac and Little Cayman	4,538,881
HEA 10	Ambulance Services	2,387,649
HEA 11	Services at District Health Clinics	3,962,543
HEA 12	Mental Health Services	2,010,127
HEA 13	Practical Nurse Training Programme	407,414
HEA 14	Pediatric Services	632,090
HEA 15	Accident and Emergency Services	477,470
HEA 16	Medical Care for Patients Sixty Years Old and Over	1,840,972
HEA 17	Medical Care Beyond Insurance Coverage/Un-insured Children	1,608,521
HEA 18	School Health Services	1,474,754
DRC 1	Policy Development and Advocacy	175,622
DRC 2	Surveillance, Research and Information Dissemination	171,259
DRC 4	Monitoring and Evaluation Services	163,110
MUS 4	Collection and Preservation of Significant Material Evidence	186,379
MUS 5	Museum Facilities, Exhibitions and Displays	535,032
MUS 6	Museum Support Services	80,409
NCF 7	Preservation of National Art Collection and Cultural Icons	122,866
NCF 8	National Festivals and Stage Productions	461,370
NCF 9	Training and Support for Artists	127,250
NAG 1	Visual Art Exhibitions and Collections	516,000
TAB 6	Cultural Programmes	12,000
NGS 4	HIV/AIDS and First Aid Public Education Programmes	36,000
NGS 6	Anti-Substance Abuse Programmes	180,000
NGS 47	Mentoring Cayman Programme	15,000
NGS 53	Palliative Care Nursing	80,000
NGS 54	Social Marketing for Prevention of HIV/AIDS	72,000
NGS 55	Tertiary Care at Various Overseas Institutions	10,000,000
NGS 58	Elite Athletes Programme	172,000
NGS 59	Youth Development Programmes	57,000
NGS 60	Sports Programmes	704,000
NGS 61	Other Sports and Cultural Programmes	75,500
NGS 74	Preservation of Natural Environments and Places of Historic Significance	308,000

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Transfer Payments		
TP 29	Youth Programmes - Churches and Other Non-Governmental Organisations	196,000
TP 53	Other Youth, Sports and Cultural Programme Assistance	1,013,000
Other Executive Expenses		
OE 14	Caribbean Food and Nutrition Institute Subscription	2,500
OE 15	Pan American Health Organisation Subscription	18,000
OE 16	Caribbean Health Research Council Subscription	5,000
OE 17	Caribbean Epidemiology Centre Subscription	15,000
OE 66	United Nations Caribbean Environment Program	5,000
Equity Investments		
EI 27	Health Services Authority-Medical Equipment	230,000
EI 29	Health Services Authority - Repairs and Replacement of Assets	2,358,000
EI 53	Ministry of Health, Environment, Youth, Sports and Culture	817,500

Appropriations to the Minister of Community Affairs and Housing

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Output Groups		
CAH 1	Policy Advice and Support to the Minister of Community Affairs and Housing	1,988,976
CAH 2	Administration of Community Assistance Programme	5,935,467
CAH 3	Public Education on Social Issues	318,760
CAH 4	Counselling and Support Services	4,411,274
CAH 5	Supervision and Support of Children	2,236,567
CAH 6	Community Development Services	512,916
CAY 2	Children and Youth Services (CAYS) Foundation	2,400,000
NHT 4	Administration of the Affordable Housing Initiative	197,000
NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage	142,000
NHT 6	Administration of the Low Income Housing Scheme	222,234
NHT 7	Administration of the Build on Your Own Property Initiative	50,000
NGS 62	Community Development, Prevention and Beautification Programmes	100,000
NGS 63	School Lunch and Uniform Programmes	995,900
NGS 64	Care of the Indigent, Elderly and Disabled Persons	1,806,800
NGS 65	National Council of Voluntary Organization and Children Services	140,000
NGS 66	Foster Care for Children	225,000
NGS 67	Community Programmes	100,000
NGS 68	Rental Accommodation for Persons in Need	1,260,000
NGS 70	Burial Assistance for Indigents	180,000
NGS 71	Support for Battered Women and Children	300,000
NGS 72	Therapeutic Services for Young Persons	150,000
Transfer Payments		
TP 41	Poor Relief Payments	6,600,000
TP 42	Community Scholarships	25,000
TP 43	Poor Relief Vouchers	1,248,000
TP 44	Temporary Poor Relief Payments for Young Parents Programme (YPP) Students	38,000
TP 45	Youth After Care Payments	20,000
TP 46	Emergency Relief Payments	20,000

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Transfer Payments		
TP 47	Ex- Gratia Benefit Payments to Seamen	5,594,400
TP 48	Benefit Payments to Ex-Servicemen	2,007,600
TP 50	Pre-School Assistance	450,000
Other Executive Expense		
OE 78	Depreciation of Ministry of Community Affairs and Housing Executive Assets	25,000
Equity Investments		
EI 54	Ministry of Community Affairs and Housing	1,675,000
EI 57	National Housing and Development Trust	1,929,000
Executive Asset		
EA 80	North Side Senior Citizens Home	300,000

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Output Groups		
JAD 1	Administrative Support to the Judiciary	849,023
JAD 2	Support for Court Proceedings	3,544,565
JAD 3	Collection of Revenue	263,723
JAD 4	Financial Management of Court Funds	383,664
HEA 8	Autopsy and Coroner Services	220,000
NGS 2	Legal Aid Services	1,850,000
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	1,740,900
OE 4	Judiciary Expenses	550,000
OE 43	Depreciation of Judicial Executive Assets	58,000
OE 65	Court of Appeal Expenses	455,000
Equity Investment		
EI 21	Judicial Administration	230,000

Appropriations to the Public Accounts Committee

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Output Group		
ADO 2	Services to the Legislative Assembly and its Committees	688,000

Appropriations to the Oversight Committee of the Legislative Assembly

Appropriation Reference Number	Appropriation Name	Appropriation Amount
		\$
Output Groups		
TCC 1	Public Interest Investigations	968,800
TCC 2	Policy Advice and Anti-Corruption Law Investigations	33,088

Passed by the Legislative Assembly the day of , 2009.

Speaker.

Clerk of the Legislative Assembly.