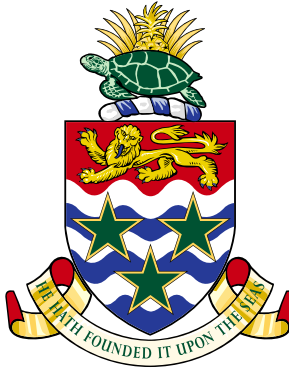


CAYMAN ISLANDS



**SUPPLEMENTARY APPROPRIATION
(JANUARY 2019 TO DECEMBER 2019)
BILL, 2020**

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR
THE FINANCIAL YEAR 1 JANUARY 2019 TO 31 DECEMBER 2019**

PUBLISHING DETAILS

Sponsoring Ministry/Portfolio: Ministry of Finance and Economic Development (FED)



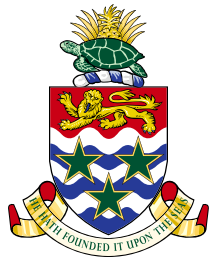
Memorandum of
OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Law giving Cabinet the authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislative Assembly.

This Bill is for Supplementary Appropriations for the 12-month financial year ending 31 December 2019 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.



CAYMAN ISLANDS



**SUPPLEMENTARY APPROPRIATION
(JANUARY 2019 TO DECEMBER 2019) BILL,
2020**

Arrangement of Clauses

Clause	Page
1. Short title	7
2. Appropriation authority	7
SCHEDULE	9

CAYMAN ISLANDS



**SUPPLEMENTARY APPROPRIATION
(JANUARY 2019 TO DECEMBER 2019) BILL,
2020**

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR
THE FINANCIAL YEAR 1 JANUARY 2019 TO 31 DECEMBER 2019**

ENACTED by the Legislature of the Cayman Islands.

Short title

1. This Law may be cited as the Supplementary Appropriation (January 2019 to December 2019) Law, 2020.

Appropriation authority

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 31 December 2019 in the amounts and for the respective purposes set out in the Schedule.

SCHEDULE

(section 2)

Supplementary Appropriations

Appropriations to the Premier

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 9	Protocol Services	350,000
CBO 20	Advice and Assistance to the Premier and Administration of the Premier's Office	(75,000)

Appropriations to the Minister for Employment and Border Control

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 1	Policy Advice and Ministerial Services on Human Resource and Border Control Matters	1,861,930
HCA 5	Border Control Services	9,472,656
Equity Investment		
EI 11	Ministry of Employment and Border Control	7,259,532



Appropriations to the Minister for Community Affairs

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 27	Policy Advice and Support to the Minister for Community Affairs	1,200
HCA 28	Administration of Community Assistance Programmes	(87,400)
HCA 29	Public Education on Social Issues	1,000
HCA 31	Supervision and Support of Children	48,000
HCA 32	Community Development Services	18,500
HCA 37	Housing Services	200
HCA 38	Supervision and Support of Older Persons	100,000
NGS 63	School Lunch and Uniform Programmes	76,000
NGS 64	Care of the Indigent and Disabled Elderly Persons	130,000
NGS 68	Rental Accommodation for Persons in Need	1,050,000
NGS 70	Burial Assistance for Indigents	25,000
Transfer Payments		
TP 41	Poor Relief Payments	120,000
TP 43	Poor Relief Vouchers	400,000
TP 47	Ex-Gratia Benefit Payments to Seamen	(450,000)
TP 48	Benefit Payments to Ex-Servicemen	(210,000)
TP 57	Children and Family Services Support	61,000
TP 75	Needs Assessment Support	50,000
Equity Investment		
EI 54	Ministry of Community Affairs	142,500

Appropriations to the Minister for District Administration, Tourism and Transport

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAT 1	Advice and Support to the Minister for District Administration, Tourism and Transport	520,000
DAT 8	Tourism Advertising Activities	1,000,000
CAL 2	Strategic Tourism, Regional and Core Air Services	1,310,000
Transfer Payments		
TP 66	Sister Islands Home Repairs Assistance	320,000
TP 67	Sports and Cultural Tourism Programmes Assistance	365,000
Equity Investment		
EI 68	Ministry of District Administration, Tourism and Transport	900,000
Executive Assets		
EA 55	Cayman Brac and Little Cayman Roads	(40,000)
EA 60	Cayman Brac: Bluff Playfield	500,000
EA 125	Cayman Brac Emergency Shelter	530,000
EA 143	Cruise Berthing Facility Project	2,200,000
EA 144	Public Restrooms	140,000



Appropriations to the Minister for Education, Youth, Sports, Agriculture and Lands

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EGA 1	Policy Advice, Governance and Ministerial Support Services	316,768
EGA 5	Primary Education Services	1,082,186
EGA 6	Secondary Education Services	1,034,117
EGA 7	Education Services for Students with Special Needs	817,631
EGA 8	Facilities Maintenance and Operational School Support Services	2,473,705
EGA 10	Education, Early Childhood and Support Services	(1,764,238)
EGA 17	Sport Services	70,000
EGA 20	Management of Land Information and Provision of Surveying Services	(320,886)
EGA 21	Agriculture Support and Regulatory Services	340,000
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	1,321,054
NGS 25	Teaching of Tertiary Education Courses	160,000
NGS 84	Cayman Islands Agricultural Society	52,560
Transfer Payments		
TP 27	Pre-School Educational Assistance	140,000
TP 30	Local and Overseas Scholarships and Bursaries	(160,000)
TP 51	Other Educational and Training Assistance	(17,750)
TP 61	Student Enrichment and Support Services	105,305
TP 84	Grant to Farmers	17,750
Other Executive Expense		
OE 93	Caribbean Agriculture Research and Development Institute (CARDI)	28,474

Appropriations to the Minister for Education, Youth, Sports, Agriculture
and Lands

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Equity Investments		
EI 12	Ministry of Education, Youth, Sports, Agriculture and Lands	(7,120,705)
EI 46	University College of the Cayman Islands	(320,491)
Executive Asset		
EA 4	Land Purchase	2,253,000



Appropriations to the Minister for Finance and Economic Development

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FED 1	Policy Advice and Ministerial Services	(273,665)
FED 2	Governance and Administrative Services	(165,747)
FED 3	Collection of Coercive Revenue	(1,422,518)
FED 5	Financial Reporting and Management Services	80,000
FED 6	Processing of Passengers and Inspection of Aircrafts, Vessels and Cargo	(7,095,211)
FED 7	Identification and Investigation of Customs Offences	(2,377,445)
Other Executive Expense		
OE 118	Increase in Health Insurance Premiums for Civil Servants	(5,577,567)
Equity Investment		
EI 70	Ministry of Finance and Economic Development	(249,000)

Appropriations to the Minister for Financial Services and Home Affairs

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FSC 20	Ministerial Services and Policy Advice Related to the Delivery of Enhanced Financial, Public Safety and National Security Services	(500,000)
FSC 22	A Robust, Efficient Regime for the Registration of Corporate and Vital Information	(300,000)
FSC 23	International Cooperation in Tax Matters	(700,000)
FSC 30	National Disaster Preparedness and Response Services	(250,000)
FSC 32	Domestic Fire Services	(250,000)
FSC 34	Prison Custodial Services	3,100,000
FSC 35	Correctional Supervision, Intervention and Support Services	(1,100,000)
Equity Investment		
EI 67	Ministry of Financial Services and Home Affairs	(1,000,000)



Appropriations to the Minister for Commerce, Planning and Infrastructure

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 4	Management of Public Recreational Facilities and Cemeteries	250,000
PAH 10	Management of Government Properties	250,000
PAH 11	Procurement and Maintenance of Government Fleet	200,000
PAH 18	Technology Support Services	(700,000)
Equity Investment		
EI 71	Ministry of Commerce, Planning and Infrastructure	80,000
Executive Asset		
EA 148	Major Road Works – Expansion Projects	(1,136,000)

Appropriations to the Minister for Health, Environment, Culture and Housing

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 7	Collection, Recycling and Disposal of Waste	10,000
HES 21	Environmental Services and Research	3,055,277
NGS 55	Tertiary Care at Local and Overseas Institutions	15,000,000
Equity Investments		
EI 53	Ministry of Health, Environment, Culture and Housing	(8,100,000)
EI 57	National Housing Development Trust	(5,000,000)



Appropriations to the Deputy Governor

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CIV 13	Maintenance of the Electoral Register	1,320,000
CIN 2	Health Insurance for Civil Service Pensioners	1,350,000
Other Executive Expenses		
OE 2	Personal Emoluments for H.E. the Governor, Premier, Deputy Premier, Speaker of the Legislative Assembly, Ministers, Elected Members of the Legislative Assembly and Official Members	300,000
OE 71	Commonwealth Parliamentary Association	45,000
OE 113	Administrative and Advisory Support to the Members of the Legislative Assembly	15,000
Equity Investment		300,000
EI 35	Portfolio of the Civil Service	(220,000)

Appropriations to the Attorney General

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
LGA 1	Legal Advice and Representation in Civil Matters	(160,000)
LGA 5	Policy Advice and Administrative Support to the Attorney General	(190,000)
LGA 6	Financial Intelligence Services	(100,000)
Equity Investment		
EI 34	Portfolio of Legal Affairs	130,000



Appropriations to the Premier

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 1	Development and Coordination of Government policy	25,692
CBO 2	Cabinet and National Security Council Support and Serving	18,810
CBO 9	Protocol Services	4,332
CBO 11	Freedom of Information and Data Protection Coordination	6,876
CBO 17	Information Services Provided to other Government Agencies	57,949
CBO 20	Advice and Assistance to the Premier and Administration of the Premier's Office	5,044
CBO 21	Broadcasting of Public Information and on Air Programmes	41,674

Appropriations to the Minister for Employment and Border Control

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 1	Policy Advice and Ministerial Services on Human Resource and Border Control Matters	113,202
HCA 2	Licensing Services	11,639
HCA 5	Border Control Services	415,175
HCA 6	Human Resource Services	147,077
HCA 8	Police Security Services	26,463
HCA 10	Police Criminal Justice Services	8,237
HCA 14	Protection and Investigative Services	1,015,393



Appropriations to the Minister for Community Affairs

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 27	Policy Advice and Support to the Minister for Community Affairs	26,596
HCA 28	Administration of Community Assistance Programmes	71,412
HCA 29	Public Education on Social Issues	6,226
HCA 31	Supervision and Support of Children	191,281
HCA 32	Community Development Services	19,204
HCA 37	Housing Services	6,561
HCA 38	Supervision and Support of Older Persons	176,531

Appropriations to the Minister for District Administration, Tourism and Transport

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAT 1	Advice and Support to the Minister for District Administration, Tourism and Transport	49,086
DAT 2	Government Services in Cayman Brac and Little Cayman	181,499
DAT 3	Management of Executive Assets in Cayman Brac and Little Cayman	154,847
DAT 5	Inspection, Testing and Licensing Services	17,068
DAT 6	Public Education Programmes	16,871
DAT 7	Tourism Public Relations	12,251
DAT 8	Tourism Advertising Activities	5,717
DAT 9	Tourism Sales and Promotion	17,118
DAT 10	Tourism Marketing	4,528
DAT 11	Support for Local Tourism Providers	30,107
DAT 12	Collection of Coercive Revenue	6,753
DAT 13	Meteorological Services	34,883
DAT 14	Public Transport Services	8,965



Appropriations to the Minister for Education, Youth, Sports, Agriculture
and Lands

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EGA 5	Primary Education Services	1,044,916
EGA 6	Secondary Education Services	818,475
EGA 7	Education Services for Students with Special Needs	84,652
EGA 9	Training and Support for Adults with Disabilities	33,986
EGA 10	Education, Early Childhood and Support Services	194,145
EGA 20	Management of Land Information and Provision of Surveying Services	89,097
EGA 21	Agriculture Support and Regulatory Services	75,886

Appropriations to the Minister for Finance and Economic Development

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FED 1	Policy Advice and Ministerial Services	34,130
FED 2	Governance and Administrative Services	2,672
FED 3	Collection of Coercive Revenue	48,082
FED 4	Preparation and Publication of Statistical Reports	23,960
FED 5	Financial Reporting and Management Services	74,735
FED 6	Processing of Passengers and Inspection of Aircrafts, Vessels and Cargo	193,791
FED 7	Identification and Investigation of Customs Offences	40,431
FED 9	Administration and Processing of Applications	6,288
FED 10	National Mail Service	131,541
FED 11	Monitoring and Reporting on the Economy	4,554
CIN 1	Health Insurance for Seamen and Veterans for Primary and Secondary Health Care	1,319,130



Appropriations to the Minister for Financial Services and Home Affairs

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FSC 20	Ministerial Services and Policy Advice Related to the Delivery of Enhanced Financial, Public Safety and National Security Services	36,091
FSC 21	Framework for a Modern, Innovative Financial Services Industry	13,500
FSC 22	A Robust, Efficient Regime for the Registration of Corporate and Vital Information	108,000
FSC 23	International Cooperation in Tax Matters	24,900
FSC 30	National Disaster Preparedness and Response Services	18,963
FSC 31	Electronic Monitoring and Incident Response	66,700
FSC 32	Domestic Fire Services	298,000
FSC 33	Aerodrome Fire Services	101,000
FSC 34	Prison Custodial Services	421,300
FSC 35	Correctional Supervision, Intervention and Support Services	89,300

Appropriations to the Minister for Commerce, Planning and Infrastructure

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 1	Advice and Support to the Minister for Commerce, Planning and Infrastructure	55,275
PAH 10	Management of Government Properties	408,000
PAH 11	Procurement and Maintenance of Government Fleet	135,450
PAH 14	Management of Planning Applications	227
PAH 16	Licensing of Drivers and Vehicles	77,925
PAH 18	Technology Support Services	90,149
PAH 20	License, Monitoring and Enforcement of Specified Business Types	57,125
PAH 22	E-Government Programme	122,300



Appropriations to the Minister for Health, Environment, Culture and Housing

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 1	Policy Advice and Ministerial Services for Health, Environment, Culture and Housing	52,292
HES 2	Health Regulatory Services	52,254
HES 7	Collection, Recycling and Disposal of Waste	202,831
HES 8	Public Health Services	95,844
HES 9	Environmental Health Monitoring Services	13,007
HES 10	Emergency Response Services	4,342
HES 11	Mosquito Control Services	117,014
HES 18	Counselling and Support Services	98,581
HES 19	Policy Advice and Awareness Programmes	5,230
HES 21	Environmental Services and Research	103,413

Appropriations to the Deputy Governor

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CIV 1	Policy Advice to the Head of the Civil Service	55,304
CIV 2	Auditing Compliance with Human Resource and Internal Financial Policies	24,821
CIV 3	Management of Public Sector Reform	31,193
CIV 7	Workforce Development Within the Civil Service	5,277
CIV 10	Servicing of the Legislative Assembly and Members of the Legislative Assembly	24,757
CIV 11	Servicing and Support for His Excellency the Governor	11,040
CIV 12	Preservation and Management of Records	23,461
CIV 13	Maintenance of the Electoral Register	8,812
CIV 14	Support for Commissions	27,199
CIV 15	Policy Advice and Administrative Support Provided to the Deputy Governor	17,961
CIV 16	Education Evaluation Services	7,051
CIN 2	Health Insurance for Civil Service Pensioners	3,572,731
Other Executive Expense		
OE 2	Personal Emoluments for H.E. the Governor, Premier, Deputy Premier, Speaker of the Legislative Assembly, Ministers, Elected Members of the Legislative Assembly and Official Members	66,846



Appropriations to the Attorney General

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
LGA 7	Review and Modernisation of Laws	22,657

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
JAD 1	Administrative Support to the Judiciary	16,909
JAD 2	Support for Court Proceedings	51,268
JAD 3	Collection of Revenue	6,283
JAD 4	Financial Management of Court Funds	3,102
Other Executive Expense		
OE 1	Personal Emoluments for the Judiciary	27,258



Appropriations to the Public Accounts Committee

Appropriation Changes Arising from Exceptional Circumstances

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
ADO 2	Services of the Legislative Assembly and its Committee	54,677



Appropriations to the Premier

Appropriation Changes Approved under Section 12 of the Public Management and Finance Law (2020 Revision)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 1	Development and Coordination of Government Policy	226,633
CBO 2	Cabinet and National Security Council Support and Servicing	84,417
CBO 11	Freedom of Information and Data Protection Coordination	150,000
CBO 17	Information Services Provided to other Government Agencies	400,000
CBO 20	Advice and Assistance to the Premier and Administration of the Premier's Office	505,450
URC 8	Monitoring and Controlling of Petroleum Products, Storage and Handling	1,300,000
Other Executive Expense		
OE 113	Administrative and Advisory Support to the Members of the Legislative Assembly	219,550
Equity Investment		
EI 36	Cabinet Office	60,000



Appropriations to the Minister for Employment and Border Control

Appropriation Changes Approved under Section 12 of the Public
Management and Finance Law (2020 Revision)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 5	Border Control Services	610,000
HCA 14	Protection and Investigative Services	2,830,646
Equity Investment		
EI 11	Ministry of Employment and Border Control	17,553,396

Appropriations to the Minister for Community Affairs

Appropriation Changes Approved under Section 12 of the Public
Management and Finance Law (2020 Revision)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
CAY 2	Children and Youth Services (CAYS) Foundation	922,000
Transfer Payment		
TP 60	Housing Assistance	1,620,000
Equity Investment		
EI 54	Ministry of Community Affairs	450,000



Appropriations to the Minister for Education, Youth, Sports, Agriculture
and Lands

Appropriation Changes Approved under Section 12 of the Public
Management and Finance Law (2020 Revision)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EGA 5	Primary Education Services	1,441,904
EGA 6	Secondary Education Services	858,626
EGA 7	Education Services for Students with Special Needs	163,911
Executive Asset		
EA 4	Land Purchase	5,500,000

Appropriations to the Minister for Finance and Economic Development

Appropriation Changes Approved under Section 12 of the Public
Management and Finance Law (2020 Revision)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FED 1	Policy Advice and Ministerial Services	50,000
FED 10	National Mail Service	100,000
Other Executive Expenses		
OE 27	Past Service Pension Liability	4,000,000
OE 110	General Insurance	500,000
OE 121	Additional Normal Cost for Pension Plan	3,551,000
Equity Investments		
EI 50	Cayman Islands National Insurance Company – Operating Loss	3,000,000
EI 70	Ministry of Finance and Economic Development	800,000



Appropriations to the Minister for Financial Services and Home Affairs

Appropriation Changes Approved under Section 12 of the Public
Management and Finance Law (2020 Revision)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FSC 20	Ministerial Services and Policy Advice Related to the Delivery of Enhanced Financial, Public Safety and National Security Services	60,000
FSC 21	Framework for a Modern, Innovative Financial Services Industry	780,000
FSC 22	A Robust, Efficient Regime for the Registration of Corporate and Vital Information	377,000
FSC 23	International Cooperation in Tax Matters	431,000
FSC 31	Electronic Monitoring and Incident Response	51,000
MOA 25	Monitor Compliance with AML/CFT	3,000,000
Equity Investment		
EI 67	Ministry of Financial Services and Home Affairs	8,844,800

Appropriations to the Minister for Commerce, Planning and Infrastructure

Appropriation Changes Approved under Section 12 of the Public
Management and Finance Law (2020 Revision)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 4	Management of Public Recreational Facilities and Cemeteries	845,000
PAH 10	Management of Government Properties	155,000
PAH 16	Licensing of Drivers and Vehicles	400,000
PAH 20	License, Monitoring and Enforcement of Specified Business Types	266,000
PAH 23	Apprenticeship Programme	412,100
Transfer Payment		
TP 76	Assistance for Infrastructure Development	2,040,000
Equity Investment		
EI 71	Ministry of Commerce, Planning and Infrastructure	1,659,000
Executive Assets		
EA 36	Miscellaneous Road Surface Upgrades	600,000
EA 78	Government Office Accommodation Project 1	144,000
EA 147	Minor District Works	400,000
EA 148	Major Road Works – Expansion Projects	1,462,000
EA 149	Government Solar Charging Stations	500,000
EA 150	Electronic Vehicle Registration Gantries	250,000
EA 151	Upgrade Ramps and Jetties	200,000
EA 152	Civic Centre/Town Hall Upgrades	132,000



Appropriations to the Minister for Health, Environment, Culture and Housing

Appropriation Changes Approved under Section 12 of the Public Management and Finance Law (2020 Revision)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 1	Policy Advice and Ministerial Services for Health, Environment, Culture and Housing	205,000
HES 21	Environmental Services and Research	1,000,000
NCF 8	National Festivals and Stage Productions	100,000
NDC 1	Policy, Prevention, Surveillance Research, Information, Monitoring and Evaluation	31,605
NGS 55	Tertiary Care at Local and Overseas Institutions	11,341,827
Transfer Payment		
TP 73	Other Health and Cultural Programme Assistance	280,000
Other Executive Expense		
OE 105	Settlement of Cases	200,000
Equity Investments		
EI 23	Cayman Islands National Museum	115,000
EI 29	Health Services Authority	355,173
EI 53	Ministry of Health, Environment, Culture and Housing	3,848,395
EI 65	Ministry of Health, Environment, Culture and Housing (CINICO)	3,803,000

Appropriations to the Deputy Governor

Appropriation Changes Approved under Section 12 of the Public Management and Finance Law (2020 Revision)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CIV 2	Auditing Compliance with Human Resource and Internal Financial Policies	70,125
CIV 10	Servicing of the Legislative Assembly and Members of the Legislative Assembly	140,000
CIV 11	Servicing and Support for His Excellency the Governor	298,000
CIV 16	Educational Evaluation Services	232,875
Other Executive Expense		
OE 120	Repairs and Maintenance of Executive Buildings	16,000
Equity Investment		
EI 35	Portfolio of the Civil Service	250,000



Appropriations to the Attorney General

Appropriation Changes Approved under Section 12 of the Public Management and Finance Law (2020 Revision)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
LGA 5	Ministerial Servicing and Policy Advice to the Attorney General	228,727
LGA 6	Financial Intelligence Services	374,424
Equity Investment		
EI 34	Portfolio of Legal Affairs	200,000

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Changes Approved under Section 12 of the Public
Management and Finance Law (2020 Revision)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
JAD 2	Support for Court Proceedings	372,000
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	847,052
OE 65	Court of Appeal Expenses	688,014



Appropriations to Cabinet on behalf of the Office of the Director of Public
Prosecutions

Appropriation Changes Approved under Section 12 of the Public
Management and Finance Law (2020 Revision)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
DPA 1	Prosecution and International Cooperation	189,100

**Appropriations to the Minister for International Trade, Investment, Aviation
and Maritime Affairs****Appropriation Changes Approved under Section 12 of the Public
Management and Finance Law (2020 Revision)**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
ITI 1	International Engagement and Representation of the Cayman Islands	1,700,000

Passed by the Legislative Assembly the day of , 2020.

Speaker

Clerk of the Legislative Assembly

