

CAYMAN ISLANDS



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**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE  
FINANCIAL PERIOD ENDED 31 DECEMBER 2017**

**THE SUPPLEMENTARY APPROPRIATION (JULY 2016 TO DECEMBER 2017) BILL, 2018**

**MEMORANDUM OF OBJECTS AND REASONS**

It is necessary to enact in respect of each financial year an Appropriation Law giving the Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill is for supplementary appropriations for the 18-month financial period ended 31 December 2017 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE  
FINANCIAL PERIOD 1 JULY 2016 TO 31 DECEMBER 2017**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2016 to December 2017) Law, 2018.
2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial period ended 31 December 2017 in the amount and for the respective purposes set forth in the Schedule.

Short title

Appropriation  
authority

**SCHEDULE**

(Section 2)

**Supplementary Appropriations**

**Appropriations to the Premier  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                         | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Groups</b>                          |   |  |
| CBO 1   | Development and Coordination of Government Policy | (199,000)                              |
| <b>Equity Investment</b>                      |   |  |
| EI 36   | Cabinet Office                                    | 199,000                                |

**Appropriations to the Minister of Home Affairs, Health and Culture – Home Affairs  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>             | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---------------------------------------|--|
| <b>Output Groups</b>                          |                                       |  |
| HCA 14  | Protection and Investigative Services | 600,000                                |
| NGS 38  | Services for Irregular Migrants       | 3,600,000                              |

**Appropriations to the Minister of Human Resources and Immigration  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>   | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Group</b>                           |   |  |
| HCA 1   | Policy Advice and Ministerial Services on Human Resource and Border Control Matters | (23,547)                               |
| <b>Transfer Payments</b>                      |   |  |
| TP 46   | Emergency Relief Payments   | 50,000                                 |
| TP 56   | Employment Initiatives  | (827,864)                              |
| <b>Other Executive Expense</b>                |   |  |
| OE 115  | Regional Security Initiatives   | 597,377                                |

**Appropriations to the Minister of Community Affairs, Youth and Sports  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                                 | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Groups</b>                          |   |  |
| HCA 30  | Counselling and Support Services                          | 50,000                                 |
| HCA 31  | Supervision and Support of Children                       | 17,760                                 |
| <b>Transfer Payments</b>                      |   |  |
| TP 48   | Benefit Payments to Ex-Servicemen                         | (50,000)                               |
| TP 49   | Youth Programmes and Other Non-Governmental Organisations | 10,000                                 |
| TP 72   | Other Youth and Sports Programmes                         | 20,000                                 |
| <b>Equity Investment</b>                      |   |  |
| EI 54   | Ministry of Community Affairs, Youth and Sports           | (1,200,000)                            |

**Appropriations to the Minister of Community Affairs  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                                      | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|--|--|
| <b>Output Groups</b>                          |  |  |
| HCA 27  | Policy Advice and Support to the Minister of Community Affairs | (26,324)                               |
| CAY 2   | Children and Youth Services (CAYS) Foundation                  | 350,000                                |
| NGS 63  | School Lunch and Uniform Programmes                            | (10,000)                               |
| NGS 68  | Rental Accommodation for Persons in Need                       | 795,000                                |
| NGS 70  | Burial Assistance for Indigents                                | (25,000)                               |
| <b>Transfer Payments</b>                      |  |  |
| TP 41   | Poor Relief Payments   | (819,500)                              |
| TP 43   | Poor Relief Vouchers   | 864,000                                |
| TP 47   | Ex-Gratia Benefit Payments to Seamen                           | (590,000)                              |
| TP 48   | Benefit Payments to Ex-Servicemen                              | (215,000)                              |
| TP 50   | Pre-School Assistance  | (35,000)                               |
| TP 75   | Needs Assessment Support                                       | 185,550                                |
| <b>Equity Investments</b>                     |  |  |
| EI 41   | Children and Youth Services (CAYS) Foundation                  | 1,400,000                              |
| EI 54   | Ministry of Community Affairs                                  | (1,750,000)                            |

**Appropriations to the Minister of District Administration, Tourism and Transport  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                         | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Group</b>                           |   |  |
| NGS 26  | Miss Cayman Committee                             | 50,000                                 |
| <b>Transfer Payments</b>                      |   |  |
| TP 66   | Sister Islands Home Repairs Assistance            | 120,000                                |
| TP 67   | Sports and Cultural Tourism Programmes Assistance | 240,000                                |
| <b>Equity Investments</b>                     |   |  |
| EI 1  | Cayman Airways Limited                            | 8,500,000                              |
| EI 49   | Cayman Turtle Farm (1983) Limited                 | 1,412,000                              |
| EI 74   | Cayman Islands Airports Authority                 | (5,000,000)                            |
| <b>Executive Assets</b>                       |   |  |
| EA 55   | Cayman Brac and Little Cayman Roads               | (725,000)                              |
| EA 60   | Cayman Brac: Bluff Playfield                      | 1,250,000                              |
| EA 125  | Cayman Brac Emergency Shelter                     | (885,000)                              |
| EA 139  | Little Cayman Boat Ramp                           | 50,000                                 |
| EA 144  | Public Restrooms                                  | (50,000)                               |

**Appropriations to the Minister of Finance and Economic Development  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>  | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|--|--|
| <b>Output Groups</b>                          |  |  |
| FED 1   | Policy Advice and Ministerial Services   | (26,950)                               |
| FED 4   | Preparation and Publication of Statistical Reports                             | (134,250)                              |
| FED 5   | Financial Reporting and Management Services                                    | (475,000)                              |
| FED 7   | Detection, Interdiction and Prosecution of Customs Offences                    | (506,251)                              |
| FED 10  | National Mail Service  | 350,000                                |
| FED 11  | Monitoring and Reporting on the Economy  | 134,250                                |
| CIN 1   | Health Insurance for Seamen and Veterans for Primary and Secondary Health Care | 110,000                                |
| <b>Other Executive Expenses</b>               |  |  |
| OE 54   | Caribbean Catastrophe Risk Insurance Facility - Annual Premium                 | 1,016,251                              |
| OE 86   | Compensation   | (110,000)                              |
| <b>Loans Made</b>                             |  |  |
| LM 11   | Settlement Loans   | 125,000                                |
| <b>Equity Investments</b>                     |  |  |
| EI 50   | Cayman Islands National Insurance Company                                      | 7,100,000                              |
| EI 70   | Ministry of Finance and Economic Development                                   | 225,534                                |

**Appropriations to the Minister of Financial Services, Commerce and Environment  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                                | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|--|--|
| <b>Equity Investments</b>                     |  |  |
| EI 4  | Cayman Islands Development Bank                          | 6,280,000                              |
| EI 67   | Ministry of Financial Services, Commerce and Environment | 300,000                                |

**Appropriations to the Minister of Financial Services and Home Affairs  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>   | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Groups</b>                          |   |  |
| FSC 7   | An Internationally Competitive Financial Services Industry  | 487,917                                |
| FSC 10  | A Robust, Efficient Regime for the Registration of Corporate and Vital Information, and the Licensing of Businesses | 2,077,401                              |
| <b>Equity Investment</b>                      |   |  |
| EI 67   | Ministry of Financial Services and Home Affairs   | 588,000                                |

**Appropriations to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>  | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|--|--|
| <b>Output Groups</b>                          |  |  |
| PAH 8   | Management of Special Projects                                       | (41,000)                               |
| PAH 15  | Administration of Temporary Housing Initiative                       | (38,880)                               |
| <b>Transfer Payments</b>                      |  |  |
| TP 76   | Assistance for Infrastructure Development                            | 41,000                                 |
| TP 78   | Ex Gratia Compensation-Linford Pierson Expansion                     | 307,950                                |
| <b>Equity Investment</b>                      |  |  |
| EI 71   | Ministry of Planning, Lands, Agriculture, Housing and Infrastructure | (700,000)                              |
| <b>Executive Assets</b>                       |  |  |
| EA 4  | Land Purchase  | 4,855,362                              |
| EA 9  | Land Purchase: Gazetted Claims                                       | (142,669)                              |
| EA 36   | Miscellaneous Road Surface Upgrades                                  | 142,669                                |
| EA 78   | Government Office Accommodation Project 1                            | 75,000                                 |
| EA 142  | George Town Revitalization   | 850,000                                |
| EA 147  | Miscellaneous Infrastructure Development                             | 750,000                                |

**Appropriations to the Minister of Commerce, Planning and Infrastructure  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                                   | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Groups</b>                          |   |  |
| PAH 4   | Management of Public Recreational Facilities and Cemeteries | 450,289                                |
| PAH 14  | Management of Planning Applications                         | (56,938)                               |
| <b>Transfer Payment</b>                       |   |  |
| TP 78   | Ex Gratia Compensation - Linford Pierson Expansion          | 243,553                                |
| <b>Equity Investment</b>                      |   |  |
| EI 71   | Ministry of Commerce, Planning and Infrastructure           | 500,000                                |
| <b>Executive Assets</b>                       |   |  |
| EA 4  | Land Purchases  | 800,000                                |
| EA 36   | Miscellaneous Road Surface Upgrades                         | (650,000)                              |
| EA 142  | George Town Revitalization                                  | 240,000                                |
| EA 147  | Miscellaneous Infrastructure Development                    | 150,000                                |

**Appropriations to the Minister of Education, Employment and Gender  
Affairs  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                                  | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|--|--|
| <b>Output Groups</b>                          |  |  |
| EGA 1   | Policy Advice, Governance and Ministerial Support Services | (533,000)                              |
| EGA 5   | Primary Education Services                                 | 1,201,682                              |
| EGA 6   | Secondary Education Services                               | (971,825)                              |
| EGA 7   | Education Services for Students with Special Needs         | 1,987,784                              |
| EGA 10  | Education Evaluation and Support Services                  | (400,000)                              |
| <b>Transfer Payment</b>                       |  |  |
| TP 30   | Local and Overseas Scholarships and Bursaries              | 2,036,620                              |

**Appropriations to the Minister of Education, Youth, Sports, Agriculture and  
Lands  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                                   | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Group</b>                           |   |  |
| NGS 25  | Teaching of Tertiary Education Courses                      | 350,000                                |
| <b>Transfer Payments</b>                      |   |  |
| TP 30   | Local and Overseas Scholarships and Bursaries               | (50,000)                               |
| TP 72   | Other Youth and Sports Programmes                           | (100,000)                              |
| <b>Equity Investments</b>                     |   |  |
| EI 12   | Ministry of Education, Youth, Sports, Agriculture and Lands | (3,337,377)                            |



**Appropriations to the Minister of Home Affairs, Health and Culture –  
Health and Culture  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                         | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Groups</b>                          |   |  |
| HES 11  | Mosquito Control Services                         | 1,260,000                              |
| HEA 6   | Medical Services in Cayman Brac and Little Cayman | 87,500                                 |
| NGS 55  | Tertiary Care at Local and Overseas Institutions  | 4,000,000                              |
| <b>Transfer Payment</b>                       |   |  |
| TP 73   | Other Health & Cultural Programme Assistance      | (30,000)                               |
| <b>Other Executive Expense</b>                |   |  |
| OE 105  | Settlement of Cases                               | 625,000                                |
| <b>Equity Investment</b>                      |   |  |
| EI 29   | Health Services Authority                         | 1,265,000                              |

**Appropriations to the Minister of Health, Environment, Culture and  
Housing  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                               | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Groups</b>                          |   |  |
| HES 7   | Collection, Recycling and Disposal of Waste             | 4,671,455                              |
| HEA 17  | Medical Care Beyond Insurance Coverage/Un-Insured       | (700,000)                              |
| HEA 20  | Public Health Programmes, Investigations and Treatments | (600,000)                              |
| HEA 23  | Provision of Antiretroviral Medication                  | (500,000)                              |
| <b>Equity Investments</b>                     |   |  |
| EI 47   | Cayman National Gallery                                 | 29,000                                 |
| EI 53   | Ministry of Health, Environment, Culture and Housing    | (1,859,000)                            |

**Appropriations to the Deputy Governor  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>   | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Group</b>                           |   |  |
| CIV 10  | Servicing of the Legislative Assembly and Members of the Legislative Assembly | 88,000                                 |
| <b>Other Executive Expenses</b>               |   |  |
| OE 108  | Pay Stagnation  | (1,989,000)                            |
| OE 114  | Administrative and Advisory Assistance to the Speaker                         | 50,500                                 |
| <b>Equity Investment</b>                      |   |  |
| EI 35   | Portfolio of the Civil Service  | (181,500)                              |
| <b>Executive Asset</b>                        |   |  |
| EA 154  | Upgrades to Executive Assets  | 43,000                                 |

**Appropriations to the Attorney General  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>  | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|----------------------------|--|
| <b>Equity Investment</b>                      |                            |  |
| EI 34   | Portfolio of Legal Affairs | (75,000)                               |

**Appropriations to Cabinet on behalf of the Chief Justice  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>    | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|------------------------------|--|
| <b>Output Group</b>                           |                              |  |
| JAD 2   | Support of Court Proceedings | (335,000)                              |
| <b>Equity Investment</b>                      |                              |  |
| EI 21   | Judicial Administration      | 335,000                                |

**Appropriations to the Oversight Committee of the Legislative Assembly  
Appropriation Changes Arising from Exceptional Circumstances**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                          | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|--|--|
| <b>Output Groups</b>                          |  |  |
| TCC 1   | Public Interest Investigations                     | (161,787)                              |
| TCC 2   | Policy Advice and Public Education Outreach        | (112,127)                              |
| OBM 1   | Public Interest Investigations                     | 800,878                                |
| ICO 1   | Compliance with Freedom of Information Legislation | (639,080)                              |
| <b>Equity Investment</b>                      |  |  |
| EI 75   | Office of the Ombudsman                            | 500,000                                |

**Appropriations to the Minister of Health, Environment, Culture and  
Housing**

**Appropriation changes approved under Section 12 of the Public  
Management and Finance Law (2017 Revision)**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                        | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|--|--|
| <b>Output Groups</b>                          |  |  |
| NGS 55  | Tertiary Care at Local and Overseas Institutions | 6,268,403                              |
| <b>Other Executive Expenses</b>               |  |  |
| OE 105  | Settlement of Cases                              | 4,500,000                              |

**Appropriations to the Premier**

**Appropriation Changes Arising from Post General Election Reorganisation  
of Government**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>   | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Groups</b>                          |   |  |
| CBO 1   | Development and Coordination of Government Policy                     | (272,402)                              |
| ERA 12  | Support to National Energy Policy Secretariat                         | 3,333                                  |
| ICT 8   | Drafting Instructions for the Development of Legislation              | 1,272                                  |
| ICT 9   | Management of KY Internet Domain                                      | 1,042                                  |
| ICT 10  | Collection and Verification of Licence Fees                           | 4,183                                  |
| ICT 11  | Policy Advice on ICT Matters  | 1,823                                  |
| ICT 12  | Education of Local Businesses and the General Public on<br>ICT Issues | 342                                    |
| ICT 13  | Regional and International Representation                             | 1,775                                  |
| ICT 14  | National Cyber Security Initiatives                                   | 3,124                                  |

**Appropriations to the Minister of Home Affairs, Health and Culture – Home  
Affairs  
Appropriation Changes Arising from Post General Election Reorganisation  
of Government**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>   | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Groups</b>                          |   |  |
| HCA 2   | Licensing Services  | (181,706)                              |
| HCA 7   | Incident Responses  | (1,113,835)                            |
| HCA 9   | National Disaster Preparedness and Response Services                                  | (590,105)                              |
| HCA 11  | Prison Services   | (6,679,925)                            |
| HCA 12  | Correctional Supervision, Intervention and Support Services                           | (2,417,728)                            |
| HCA 14  | Protection and Investigative Services   | (86,640)                               |
| HCA 15  | Emergency Domestic Fire Services  | (4,091,691)                            |
| HCA 17  | Aerodrome Fire Services   | (3,553,140)                            |
| HCA 20  | Technology Support Services   | (2,996,564)                            |
| NDC 1   | Policy, Prevention, Surveillance, Research, Information,<br>Monitoring and Evaluation | (143,429)                              |

**Appropriations to the Minister of Human Resources and Immigration**

**Appropriation Changes Arising from Post General Election Reorganisation  
of Government**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b> | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---------------------------|--|
| <b>Output Group</b>                           |                           |  |
| HCA 6   | Human Resource Services   | 1,907,788                              |
| <b>Transfer Payment</b>                       |                           |  |
| TP 56   | Employment Initiatives    | 1,288,340                              |

**Appropriations to the Minister of Community Affairs, Youth and Sports  
Appropriation Changes Arising from Post General Election Reorganisation  
of Government**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                                 | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Groups</b>                          |   |  |
| HCA 30  | Counselling and Support Services                          | (1,581,798)                            |
| HCA 34  | Sports Service  | (1,755,556)                            |
| HCA 35  | Youth Services  | (243,409)                              |
| HCA 36  | Cadet Corp Services                                       | (168,437)                              |
| NGS 58  | Elite Athletes Programme                                  | (37,425)                               |
| NGS 59  | Youth Development Programmes                              | (111,425)                              |
| NGS 60  | Sports Programmes   | (281,389)                              |
| <b>Transfer Payments</b>                      |   |  |
| TP 49   | Youth Programmes and Other Non-Governmental Organisations | (19,000)                               |
| TP 72   | Other Youth and Sports Programmes                         | (217,369)                              |

**Appropriations to the Minister of Finance and Economic Development  
Appropriation Changes Arising from Post General Election Reorganisation  
of Government**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>  | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|--|--|
| <b>Output Groups</b>                          |  |  |
| FED 10  | National Mail Service  | 856,692                                |
| DVB 1   | Administration of Lending for Human Resource Development             | 63,566                                 |
| DVB 2   | Administration of Lending for Micro and Small Businesses Development | 78,012                                 |
| DVB 3   | Administration of Mortgage Lending                                   | 121,580                                |

**Appropriations to the Minister of Financial Services, Commerce and  
Environment  
Appropriation Changes Arising from Post General Election Reorganisation  
of Government**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>  | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|--|--|
| <b>Output Groups</b>                          |  |  |
| FSC 10  | A Robust, Efficient Regime for the Registration of Corporate and Vital Information and the Licensing of Businesses | (2,364,316)                            |
| FSC 13  | Environmental Services and Research  | (455,462)                              |
| NGS 74  | Preservation of Natural Environment and Places of Historic Significance  | (285,000)                              |
| DVB 1   | Administration of Lending for Human Resource Development   | (63,566)                               |
| DVB 2   | Administration of Lending for Micro and Small Businesses Development   | (78,012)                               |
| DVB 3   | Administration of Mortgage Lending   | (121,580)                              |
| <b>Equity Investment</b>                      |  |  |
| EI 67   | Ministry of Financial Services, Commerce and Environment   | (403,986)                              |
| <b>Executive Asset</b>                        |  |  |
| EA 146  | Land Purchases - Conservation  | (6,000,000)                            |

**Appropriations to the Minister of Financial Services and Home Affairs  
Appropriation Changes Arising from Post General Election Reorganisation  
of Government**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                                   | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Groups</b>                          |   |  |
| FSC 31  | Electronic Monitoring and Incident Response                 | 1,065,835                              |
| FSC 32  | Domestic Fire Services                                      | 5,358,854                              |
| FSC 33  | Aerodrome Fire Services                                     | 4,820,304                              |
| FSC 34  | Prison Custodial Services                                   | 7,656,533                              |
| FSC 35  | Correctional Supervision, Intervention and Support Services | 2,417,728                              |



**Appropriations to the Minister of Planning, Lands, Agriculture, Housing  
and Infrastructure  
Appropriation Changes Arising from Post General Election Reorganisation  
of Government**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>  | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|--|--|
| <b>Output Groups</b>                          |  |  |
| PAH 3   | National Mail Service  | (856,692)                              |
| PAH 5   | Agriculture Regulatory Services                                    | (805,249)                              |
| PAH 6   | Agriculture Development Services                                   | (172,032)                              |
| PAH 9   | Management of Land Information                                     | (1,299,209)                            |
| PAH 17  | Services to Farmers  | (1,486,294)                            |
| NGS 24  | Spaying and Neutering of Dogs and Cats                             | (20,880)                               |
| ERA 12  | Support to National Energy Policy Secretariat                      | (3,333)                                |
| ICT 8   | Drafting Instructions for the Development of Legislation           | (1,272)                                |
| ICT 9   | Management of KY Internet Domain                                   | (1,042)                                |
| ICT 10  | Collection and Verification of Licence Fees                        | (4,183)                                |
| ICT 11  | Policy Advice on ICT Matters                                       | (1,823)                                |
| ICT 12  | Education of Local Businesses and the General Public on ICT Issues | (342)                                  |
| ICT 13  | Regional and International Representation                          | (1,775)                                |
| ICT 14  | National Cyber Security Initiatives                                | (3,124)                                |
| NHT 4   | Administration of the Affordable Housing Initiative                | (1,378)                                |
| NHT 5   | Administration of the Government Guaranteed Home Assisted Mortgage | (311,898)                              |
| NHT 6   | Administration of the New Affordable Housing Initiative            | (196,365)                              |
| NHT 7   | Administration of the Build on Your Own Property Initiative        | (22,200)                               |
| <b>Equity Investment</b>                      |  |  |
| EI 57   | National Housing Development Trust                                 | (912,188)                              |
| <b>Executive Asset</b>                        |  |  |
| EA 4  | Land Purchase  | (800,000)                              |

**Appropriations to the Minister of Commerce, Planning and Infrastructure  
Appropriation Changes Arising from Post General Election Reorganisation  
of Government**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                                       | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Groups</b>                          |   |  |
| PAH 18  | Technology Support Services                                     | 2,996,564                              |
| PAH 20  | License, Monitoring and Enforcement of Specified Business Types | 455,462                                |
| PAH 22  | E-Government Programme  | 272,401                                |

**Appropriations to the Minister of Education, Employment and Gender  
Affairs  
Appropriation Changes Arising from Post General Election Reorganisation  
of Government**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>                                  | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|--|--|
| <b>Output Groups</b>                          |  |  |
| EGA 2   | Employment Support Services and Scholarship Administration | (645,546)                              |
| EGA 3   | Employment Regulatory Activities                           | (1,262,242)                            |
| EGA 10  | Education Evaluation and Support Services                  | (269,470)                              |
| <b>Transfer Payment</b>                       |  |  |
| TP 56   | Employment Initiatives                                     | (1,288,340)                            |

**Appropriations to the Minister of Education, Youth, Sports, Agriculture and  
Lands  
Appropriation Changes Arising from Post General Election Reorganisation  
of Government**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>  | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|--|--|
| <b>Output Groups</b>                          |  |  |
| EGA 16  | Cadet Corp Services  | 168,437                                |
| EGA 17  | Sports Service   | 1,755,556                              |
| EGA 18  | Youth Services   | 243,409                                |
| EGA 20  | Management of Land Information and Provision of Surveying Services | 2,387,752                              |
| EGA 21  | Agriculture Support and Regulatory Services                        | 2,463,575                              |
| NGS 24  | Spaying and Neutering of Dogs and Cats                             | 20,880                                 |
| NGS 58  | Elite Athletes Programme   | 37,425                                 |
| NGS 59  | Youth Development Programmes                                       | 111,425                                |
| NGS 60  | Sports Programmes  | 281,389                                |
| <b>Transfer Payments</b>                      |  |  |
| TP 49   | Youth Programmes and Other Non-Governmental Organisations          | 19,000                                 |
| TP 72   | Other Youth and Sports Programmes                                  | 217,369                                |
| <b>Equity Investment</b>                      |  |  |
| EI 12   | Ministry of Education, Youth, Sports, Agriculture and Lands        | 176,535                                |
| <b>Executive Asset</b>                        |  |  |
| EA 4  | Land Purchase  | 800,000                                |

**Appropriations to the Minister of Health, Environment, Culture and  
Housing  
Appropriation Changes Arising from Post General Election Reorganisation  
of Government**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>   | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---|--|
| <b>Output Groups</b>                          |   |  |
| HES 1   | Policy Advice and Ministerial Services  | 21,120                                 |
| HES 18  | Counselling and Support Services  | 1,581,798                              |
| HES 21  | Environmental Services and Research   | 2,364,316                              |
| NGS 74  | Preservation of Natural Environment and Places of Historic Significance           | 285,000                                |
| NDC 1   | Policy, Prevention, Surveillance Research, Information, Monitoring and Evaluation | 143,429                                |
| NHT 4   | Administration of the Affordable Housing Initiative                               | 1,378                                  |
| NHT 5   | Administration of the Government Guaranteed Home Assisted Mortgage                | 311,898                                |
| NHT 6   | Administration of the New Affordable Housing Initiative                           | 196,365                                |
| NHT 7   | Administration of the Build on Your Own Property Initiative                       | 22,200                                 |
| <b>Equity Investments</b>                     |   |  |
| EI 53   | Ministry of Health, Environment, Culture and Housing                              | 403,986                                |
| EI 57   | National Housing Development Trust  | 912,188                                |
| <b>Executive Assets</b>                       |   |  |
| EA 146  | Land Purchases - Conservation   | 6,000,000                              |

**Appropriations to the Deputy Governor  
Appropriation Changes Arising from Post General Election Reorganisation  
of Government**

| <b>Appropriation<br/>Reference<br/>Number</b> | <b>Appropriation Name</b>       | <b>Appropriation<br/>Amount<br/>\$</b> |
|---|---------------------------------|--|
| <b>Output Group</b>                           |                                 |  |
| CIV 16  | Educational Evaluation Services | 269,470                                |

Passed by the Legislative Assembly the       day of       2018.

Speaker.

Clerk of the Legislative Assembly.

