

CAYMAN ISLANDS



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**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR
THE 18-MONTH PERIOD ENDING 31 DECEMBER, 2017**

THE APPROPRIATION (JULY 2016 TO DECEMBER 2017) BILL, 2016

MEMORANDUM OF OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Law giving the Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill seeks approval for those executive financial transactions for the 18-month period ending 31 December, 2017 under the categories set out in the Schedule to the Bill.

CAYMAN ISLANDS

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR
THE 18-MONTH PERIOD ENDING 31 DECEMBER, 2017**

ENACTED by the Legislature of the Cayman Islands.

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| <p>1. This Law may be cited as the Appropriation (July 2016 to December 2017) Law, 2016.</p> <p>2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the 18-month period ending 31 December, 2017 in the amount and for the respective purposes set forth in the Schedule.</p> | <p>Short title</p> <p>Appropriation authority</p> |
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SCHEDULE

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 1	Development and Coordination of Government Policy	3,207,911
CBO 2	Cabinet and National Security Council Support and Servicing	1,094,213
CBO 9	Protocol Services	754,438
CBO 11	Freedom of Information and Data Protection Coordination	143,815
CBO 17	Information Services Provided to Other Government Agencies	1,316,941
CBO 20	Advice and Assistance to the Premier and Administration of the Premier's Office	1,399,579
CBO 21	Broadcasting of Public Information and On Air Programmes	1,948,789
CBO 22	Services Provided by the London Office	1,351,326
Other Executive Expenses		
OE 5	Constituency Allowance	1,116,050
Equity Investments		
EI 36	Cabinet Office	2,305,000

Appropriations to the Minister of Home Affairs, Health and Culture – Home Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 1	Policy Advice and Ministerial Services on Home Affairs Matters	4,585,019
HCA 2	Licensing Services	1,062,371
HCA 3	Enforcement of Immigration Laws	2,470,018
HCA 4	Processing Status and Permanent Residency Certificates	267,398
HCA 5	Immigration Entry and Extension Services	4,793,317
HCA 6	Entry Documents and Passports	2,640,081
HCA 7	Incident Responses	3,014,053
HCA 8	Police Security Services	1,671,929
HCA 9	National Disaster Preparedness and Response Services	2,095,344
HCA 10	Police Criminal Justice Services	1,272,533
HCA 11	Prison Services	17,115,098
HCA 12	Correctional Supervision, Intervention and Support Services	9,994,596
HCA 14	Protection and Investigative Services	50,834,759
HCA 15	Emergency Domestic Fire Services	10,177,199
HCA 17	Aerodrome Fire Services	6,820,660
HCA 20	Technology Support Services	10,520,412
NDC 1	Policy, Prevention, Surveillance, Research, Information, Monitoring and Evaluation	955,000
NGS 38	Services for Irregular Migrants	405,000
Transfer Payments		
TP 46	Emergency Relief Payments	120,000
TP 58	Support for Services at the Red Cross	105,000
TP 69	Support for the Bridge Foundation	150,000
Other Executive Expense		
OE 57	Executive Bank Charges	9,000
Equity Investments		
EI 11	Ministry of Home Affairs, Health and Culture - Home Affairs	3,983,302

Appropriations to the Minister of Home Affairs, Health and Culture - Health

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 1	Policy Advice and Ministerial Services	2,751,915
HES 2	Health Regulatory Services	1,765,268
HES 7	Collection, Recycling and Disposal of Waste	7,231,245
HES 8	Public Health Services	2,539,271
HES 9	Environmental Health Monitoring Services	506,751
HES 10	Emergency Response Services	230,345
HES 11	Mosquito Control Services	9,609,900
HEA 2	Medical Care for Indigents	16,456,508
HEA 6	Medical Services in Cayman Brac and Little Cayman	5,167,737
HEA 10	Ambulance Services	3,370,940
HEA 11	Services at District Health Clinics	3,364,421
HEA 12	Mental Health Services	3,346,806
HEA 16	Geriatric Services	1,223,046
HEA 17	Medical Care Beyond Insurance Coverage/Un-Insured	3,030,000
HEA 18	School Health Services	2,205,668
HEA 19	Medical Care for Chronic Ailments	1,163,412
HEA 20	Public Health Programmes, Investigations and Treatments	3,053,864
HEA 21	Medical Internship Programme	225,000
HEA 23	Provision of Antiretroviral Medication	1,413,000
HEA 24	Provision of Psychological Trauma Diagnosis and Treatment for Children	150,000
HEA 25	Management and Maintenance of Cancer Registry	58,000
MUS 4	Collection and Preservation of Significant Material Evidence	221,616
MUS 5	Museum Facilities, Exhibitions and Displays	812,592
MUS 6	Provision of Policy and General Advice on Museum Matters	196,992
NCF 7	Arts and Culture Preservation, Documentation and Promotion	149,810
NCF 8	National Festivals and Stage Productions	701,157
NCF 9	Training and Support for Artistic Development	92,384
NAG 1	Exhibitions and Collection	174,290
NAG 2	National Art Collection	100,554
NAG 3	Art Education and Outreach Programmes	327,932
TAB 6	Cultural Programmes	17,100

Appropriations to the Minister of Home Affairs, Health and Culture – Health (continued)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
NGS 4	HIV/AIDS and First Aid Public Education Programmes	33,488
NGS 53	Palliative Care Nursing	120,237
NGS 54	Social Marketing for Prevention of HIV/AIDS	67,688
NGS 55	Tertiary Care at Local and Overseas Institutions	17,165,771
NGS 83	Other Health and Cultural Programmes	21,375
Transfer Payments		
TP 73	Other Health and Cultural Programme Assistance	225,000
Other Executive Expenses		
OE 15	Pan American Health Organisation Subscription	18,000
OE 103	Caribbean Public Health Agency (CARPHA)	22,500
Equity Investments		
EI 23	Cayman Islands National Museum	240,000
EI 29	Health Services Authority	1,642,500
EI 47	Cayman National Gallery	72,000
EI 53	Ministry of Home Affairs, Health and Culture - Health	11,088,000
EI 65	Ministry of Home Affairs, Health and Culture-Health - CINICO	600,000
EI 72	Cayman National Cultural Foundation	50,000
Executive Assets		
EA 30	Cemetery Vaults - Grand Cayman	100,000

Appropriations to the Minister of District Administration, Tourism and Transport

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAT 1	Advice and Support to the Minister of District Administration, Tourism and Transport	3,986,271
DAT 2	Government Services in Cayman Brac and Little Cayman	6,143,596
DAT 3	Management of Executive Assets in Cayman Brac and Little Cayman	6,465,938
DAT 5	Inspection, Testing and Licensing Services	1,057,696
DAT 6	Public Education Programmes	1,435,354
DAT 7	Tourism Public Relations	2,579,261
DAT 8	Tourism Advertising Activities	10,156,504
DAT 9	Tourism Sales and Promotion	6,932,675
DAT 10	Tourism Marketing	2,786,485
DAT 11	Support for Local Tourism Providers	2,569,234
DAT 12	Collection of Coercive Revenue	202,678
DAT 13	Weather Forecast Services	1,848,186
DAT 14	Public Transport Services	914,000
CAL 1	Strategic Domestic Air Services	3,951,207
CAL 2	Strategic Tourism, Regional and Core Air Services	20,743,793
TAB 1	Management of Pedro St. James National Historic Site	1,275,150
TAB 2	Management of Queen Elizabeth II Botanic Park	1,007,469
TAB 3	Annual Pirates Week Festivals and Events	412,578
TAB 4	Management of Cayman Islands Craft Market	187,667
TAB 5	Management of Hell Attraction	45,159
SIH 1	Sister Islands Affordable Housing Programme	108,000
NGS 1	Organize, Administer and Execute the Cayman Islands Fishing Tournament	30,044
NGS 3	Organization of Batabano Festival	45,000
NGS 7	Management of Small Business Development	345,000
NGS 26	Miss Cayman Committee	75,000
NGS 57	Gardening Projects and Landscaping	5,134
Transfer Payments		
TP 12	Tourism Scholarships	1,222,500
TP 13	Miss Cayman Scholarships	75,000
TP 66	Sister Islands Home Repairs Assistance	150,000
TP 67	Sports and Cultural Tourism Programmes Assistance	658,500
Other Executive Expenses		
OE 91	Depreciation of Ministry of District Administration, Tourism and Transport Executive Assets	725,000

Appropriations to the Minister of District Administration, Tourism and Transport (continued)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Equity Investments		
EI 1	Cayman Airways Limited	7,650,000
EI 49	Cayman Turtle Farm (1983) Limited	12,700,000
EI 68	Ministry of District Administration, Tourism and Transport	100,000
EI 74	Cayman Islands Airports Authority	7,500,000
Executive Assets		
EA 55	Cayman Brac and Little Cayman Roads	1,799,500
EA 60	Cayman Brac: Bluff Playfield	900,000
EA 95	Cemetery Vaults: Cayman Brac and Little Cayman	25,500
EA 125	Cayman Brac Emergency Shelter	2,000,000
EA 143	Cruise Berthing Facility Project	500,000
EA 144	Public Restrooms	100,000

Appropriations to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 1	Advice and Support to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure	3,040,296
PAH 2	Emergency Response Services	390,599
PAH 3	National Mail Service	2,739,254
PAH 4	Management of Public Recreational Facilities and Cemeteries	2,169,648
PAH 5	Agriculture Regulatory Services	2,734,834
PAH 6	Agriculture Development Services	610,665
PAH 8	Management of Special Projects	2,161,449
PAH 9	Management of Land Information	4,333,926
PAH 10	Management of Government Properties	18,166,036
PAH 11	Procurement and Maintenance of Government Fleet	4,891,216
PAH 12	Handling of Dangerous Substances	560,051
PAH 13	Provision of Planning Services	98,521
PAH 14	Management of Planning Applications	5,034,765
PAH 15	Administration of Temporary Housing Initiative	38,880
PAH 16	Licensing of Drivers and Vehicles	414,258
PAH 17	Services to Farmers	3,737,212
ERA 12	Support to National Energy Policy Secretariat	50,000
ICT 8	Drafting Instructions for the Development of Legislation	45,798
ICT 9	Management of KY Internet Domain	37,500
ICT 10	Collection and Verification of Licence Fees	150,575
ICT 11	Policy Advice on ICT Matters	65,636
ICT 12	Education of Local Businesses and the General Public on ICT Issues	12,323
ICT 13	Regional and International Representation	63,903
ICT 14	National Cyber Security Initiatives	112,500
NHT 4	Administration of the Affordable Housing Initiative	218,288
NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage	346,553
NHT 6	Administration of the New Affordable Housing Initiative	281,053
NHT 7	Administration of the Build on Your Own Property Initiative	25,000

**Appropriations to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure
(continued)**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
NGS 24	Spaying and Neutering of Dogs and Cats	64,800
Transfer Payments		
TP 74	Assistance in Respect to Importation of Livestock	112,500
TP 76	Assistance for Infrastructure Development	37,500
Other Executive Expenses		
OE 101	Depreciation of Planning, Lands, Agriculture, Housing and Infrastructure	10,790,951
OE 93	Caribbean Agricultural Research and Development Institute (CARDI)	141,212
OE 104	Caribbean Energy Information System Membership	3,769
Equity Investments		
EI 57	National Housing Development Trust	3,353,537
EI 71	Ministry of Planning, Lands, Agriculture, Housing and Infrastructure	5,022,293
Executive Assets		
EA 4	Land Purchase	750,000
EA 8	Abattoir	175,000
EA 9	Land Purchase: Gazetted Claims	3,000,000
EA 36	Miscellaneous Road Surface Upgrades	1,500,000
EA 37	Farm Roads	75,000
EA 78	Government Office Accommodation Project 1	375,000
EA 142	George Town Revitalization	6,950,000

Appropriations to the Minister of Community Affairs, Youth and Sports

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 27	Policy Advice and Support to the Minister of Community Affairs, Youth and Sports	2,763,623
HCA 28	Administration of Community Assistance Programmes	9,606,694
HCA 29	Public Education on Social Issues	390,836
HCA 30	Counselling and Support Services	7,327,462
HCA 31	Supervision and Support of Children	3,206,155
HCA 32	Community Outreach Services	499,589
HCA 34	Sports Services	5,824,799
HCA 35	Youth Services	627,860
HCA 36	Cadet Corps Services	494,943
CAY 2	Children and Youth Services (CAYS) Foundation	3,267,000
NGS 47	Mentoring Cayman Programme	9,025
NGS 58	Elite Athletes Programme	118,275
NGS 59	Youth Development Programmes	290,150
NGS 60	Sports Programmes	1,058,451
NGS 62	Community Development, Prevention and Beautification Programmes	50,000
NGS 63	School Lunch and Uniform Programmes	186,000
NGS 64	Care of the Indigent, Elderly and Disabled Persons	2,100,000
NGS 65	General Programmes and Children Services	175,770
NGS 66	Foster Care for Children	337,500
NGS 67	Community Programmes	226,375
NGS 68	Rental Accommodation for Persons in Need	2,920,000
NGS 70	Burial Assistance for Indigents	225,000
NGS 71	Support for Battered Women and Children	482,382
NGS 72	Therapeutic Services for Young Persons	37,500
NGS 82	Other Sports Programmes	137,280
Transfer Payments		
TP 41	Poor Relief Payments	9,390,000
TP 43	Poor Relief Vouchers	2,325,000
TP 44	Temporary Poor Relief for Young Parents Programme (YPP) Students	45,000
TP 45	Youth After Care Payments	90,000
TP 47	Ex-Gratia Benefit Payments to Seamen	9,009,000
TP 48	Benefit Payments to Ex-Servicemen	1,528,800
TP 49	Youth Programmes and Other Non-Governmental Organisations	131,100
TP 50	Pre-School Assistance	150,000
TP 57	Children and Family Services Support	726,720
TP 60	Housing Assistance	556,977
TP 72	Other Youth and Sports Programmes	751,838
TP 75	Needs Assessment Support	750,000
Other Executive Expenses		
OE 78	Depreciation of Ministry of Community Affairs, Youth and Sports - Executive Assets	40,500
OE 81	World Anti-Doping Agency	9,000
OE 82	Regional Anti-Doping Organisation	6,000
Equity Investments		
EI 54	Ministry of Community Affairs, Youth and Sports	5,500,000

Appropriations to the Minister of Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FED 1	Policy Advice and Ministerial Services	3,191,540
FED 2	Governance and Administrative Services	440,063
FED 3	Collection of Coercive Revenue	2,901,193
FED 4	Preparation and Publication of Statistical Reports	2,388,744
FED 5	Financial Reporting and Management Services	6,625,385
FED 6	Processing of Passengers and Inspection of Aircrafts, Vessels and Cargo	11,541,896
FED 7	Detection, Interdiction and Prosecution of Customs Offences	3,584,765
FED 9	Administration and Processing of Applications	454,482
FED 11	Monitoring and Reporting on the Economy	281,074
CIN 1	Health Insurance for Seamen and Veterans for Primary and Secondary Health Care	11,175,336
Other Executive Expenses		
OE 9	Caribbean Economic Community (CARICOM) Fees	232,000
OE 10	Caribbean Regional Technical Assistance Centre (CARTAC) Contribution	525,000
OE 27	Past Service Pension Liability Payment	17,100,000
OE 54	Caribbean Catastrophe Risk Insurance Facility - Annual Premium	750,000
OE 57	Executive Bank Charges	38,000
OE 86	Compensation	700,000
Equity Investments		
EI 70	Ministry of Finance and Economic Development	350,000
Loans Made		
LM 1	Civil Service Mortgage Loans	90,000
LM 3	Personnel Loans	120,000
LM 4	Overseas Medical Advances	330,000
LM 11	Settlement Loans	480,000
Financing Expenses		
FE 3	Interest on Public Debt	38,990,622

Appropriations to the Minister of Financial Services, Commerce and Environment

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FSC 7	An Internationally Competitive Financial Services Industry	5,753,608
FSC 10	A Robust, Efficient Regime for the Registration of Corporate and Vital Information and the Licensing of Businesses	2,441,370
FSC 12	Ministry Strategy, Communications and Operations Support	1,309,047
FSC 13	Environmental Services and Research	5,437,161
AOA 1	Auditors Oversight Authority	472,500
CMA 1	Policy Advice on Maritime Matters	235,422
CMA 2	Technical Advice and Support on Maritime Matters	100,207
CMA 4	State Inspections and Investigation Services	101,844
CMA 5	Long Range Identification and Tracking of Ships	101,672
DVB 1	Administration of Lending for Human Resource Development	190,698
DVB 2	Administration of Lending for Micro and Small Businesses Development	234,037
DVB 3	Administration of Mortgage Lending	364,740
MOA 6	Regulation of the Cayman Islands Currency	2,100,000
MOA 8	Collection of Fees	450,000
MOA 12	Regulation of the Financial Services Industry	15,417,500
MOA 13	Assistance to Overseas Regulatory Authorities	1,470,000
MOA 14	Policy Advice and Ministerial Services	1,312,500
NGS 74	Preservation of Natural Environment and Places of Historic Significance	855,000
Transfer Payments		
TP 63	Support to Local Business Associations	167,500
Other Executive Expenses		
OE 66	United Nations Caribbean Environmental Programme	16,000
OE 94	Organisation for Economic Co-operation Development (OECD) Global Forum	25,000
OE 106	Organisation for Economic Co-operation Development (OECD) CAIPA	3,360
Equity Investments		
EI 4	Cayman Islands Development Bank	2,000,000
EI 67	Ministry of Financial Services, Commerce and Environment	602,000
Executive Assets		
EA 146	Land Purchases - Conservation	6,000,000

Appropriations to the Minister of Education, Employment and Gender Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EGA 1	Policy Advice, Governance and Ministerial Support Services	8,838,424
EGA 2	Employment Support Services and Scholarship Administration	2,418,415
EGA 3	Employment Regulatory Activities	1,808,762
EGA 4	Public Library Services	2,426,000
EGA 5	Primary Education Services	30,392,872
EGA 6	Secondary Education Services	36,215,891
EGA 7	Education Services for Students with Special Needs	10,959,854
EGA 8	Facilities Maintenance and Operational School Support Services	13,976,485
EGA 9	Training and Support for Adults with Disabilities	2,211,660
EGA 10	Education Evaluation and Support Services	9,185,239
CCO 1	Teaching of Tertiary Level Professional and Vocational Programmes	6,325,223
CDB 1	Disbursement Government Scholarship Funding	60,677
NGS 25	Teaching of Tertiary Education Courses	135,000
NGS 27	Supervision of Pre-School Children	54,000
NGS 34	Primary and Secondary Education by Private Schools	2,295,000
NGS 76	Autism Diagnostics and Sexual Trauma Recovery Programme	43,238
NGS 79	K-9 Security Services	44,100
Transfer Payments		
TP 27	Pre-School Educational Assistance	1,053,316
TP 30	Local and Overseas Scholarships and Bursaries	15,894,035
TP 51	Other Educational and Training Assistance	373,731
TP 56	Employment Initiatives	2,256,755
TP 61	Student Enrichment and Support Services	869,775
Other Executive Expenses		
OE 11	Subscription to Caribbean Examinations Council	20,183
OE 12	University of the West Indies Membership Levy	242,528
Equity Investments		
EI 12	Ministry of Education, Employment and Gender Affairs	13,663,200

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CIV 1	Policy Advice to the Head of the Civil Service	1,495,263
CIV 2	Auditing Compliance with Human Resource and Internal Financial Policies	1,531,739
CIV 3	Management of Public Sector Reform	1,262,219
CIV 7	Civil Service College	846,287
CIV 8	Human Resource and Accounting Services	1,289,156
CIV 10	Servicing of the Legislative Assembly and Members of the Legislative Assembly	1,716,216
CIV 11	Servicing and Support for Her Excellency the Governor	956,598
CIV 12	Preservation and Management of Records	1,607,635
CIV 13	Maintenance of the Electoral Register	1,982,000
CIV 14	Support for Commissions	1,286,220
CIV 15	Policy Advice and Administrative Support Provided to the Deputy Governor	395,123
CIN 2	Health Insurance for Civil Service Pensioners	31,712,156
NGS 20	Employee Assistance Programme	218,000
Other Executive Expenses		
OE 2	Personal Emoluments for H.E. the Governor, Premier, Deputy Premier, Speaker of the Legislative Assembly, Ministers, Elected Members of the Legislative Assembly and Deputy Governor	5,182,000
OE 19	Ex-Gratia Recipients Plan Payments	2,070,000
OE 71	Commonwealth Parliamentary Association	187,000
OE 99	Ex-Gratia Payment - Former Members of the Legislative Assembly	18,000
OE 100	Depreciation of the Portfolio of Civil Service Executive Assets	255,006
OE 107	Project Future Programme	400,000
OE 108	Pay Stagnation	1,989,000
OE 109	Public Ombudsman	290,000
Equity Investments		
EI 35	Portfolio of the Civil Service	508,000

Appropriations to the Attorney General

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
LGA 1	Provision of Legal Advice and Representation	2,863,971
LGA 3	Law Teaching and Publications	2,044,922
LGA 4	Drafting of Legislation and Regulations	1,616,038
LGA 5	Policy Advice to the Attorney General	1,678,130
LGA 6	Financial Intelligence Services	1,531,722
LGA 7	Review and Modernization of Laws	584,086
Other Executive Expenses		
OE 6	Contribution to Caribbean Financial Action Task Force	100,000
OE 26	Personal Emoluments for the Attorney General	280,233
Equity Investments		
EI 34	Portfolio of Legal Affairs	75,000

Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DPA 1	Prosecution and International Co-operation	4,747,471
Equity Investments		
EI 60	Office of Director of Public Prosecution	10,000

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
JAD 1	Administrative Support to the Judiciary	1,878,100
JAD 2	Support for Court Proceedings	6,854,610
JAD 3	Collection of Revenue	689,211
JAD 4	Financial Management of Court Funds	633,957
HEA 8	Autopsy and Coroner Services	360,000
NGS 2	Legal Aid Services	3,990,000
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	3,019,999
OE 4	Judiciary Expenses	1,394,503
OE 43	Depreciation of Judicial Executive Assets	139,146
OE 65	Court of Appeal Expenses	800,000
OE 57	Bank Charges	1,500
OE 102	New Court House Project	200,000

Appropriations to the Public Accounts Committee

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
ADO 1	Services to the Legislative Assembly and its Committee	921,000
Equity Investments		
EI 18	Cayman Islands Audit Office	23,000

Appropriations to the Oversight Committee of the Legislative Assembly

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
TCC 1	Public Interest Investigations	979,835
TCC 2	Policy Advice and Public Education Outreach	195,565

Appropriations to the Oversight Committee of the Legislative Assembly

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
ICO 1	Compliance with Freedom of Information Legislation	1,196,472

Passed by the Legislative Assembly the day of , 2016.

Speaker.

Clerk of the Legislative Assembly.

