



LEGISLATIVE ASSEMBLY

of the

CAYMAN ISLANDS

REPORT OF THE STANDING FINANCE COMMITTEE

ON THE

**THE APPROPRIATION CHANGES IN ACCORDANCE WITH
SECTION 25 OF THE PUBLIC MANAGEMENT AND
FINANCE LAW (2017 REVISION) FOR THE FINANCIAL
YEARS ENDED 30TH JUNE 2014, 2015 and 2016 AND REQUEST IN ADVANCE OF
APPROPRIATION IN ACCORDANCE WITH SECTION 12 OF THE PUBLIC
MANAGEMENT AND FINANCE LAW (2017 REVISION)**

Laid upon the Table of this Honourable House this 25th day of August, 2017

1. **Reference**

Following the Second Readings of the Supplementary Appropriation Bills for the years ending 30th June 2014, 2015 and 2016, the Bills stood committed to the Standing Finance Committee of the Legislative Assembly in accordance with the provisions of Standing Orders.

In accordance with the provisions of Standing Order 64(7) the Standing Finance Committee agreed that I report to this Honourable House the Appropriation changes in accordance with Section 25 of the Public Management and Finance Law (2017 Revision) in respect of the financial years stated in the previous paragraph.

2. **Composition of Committee**

In accordance with the provisions of the Cayman Islands Constitution Order 2009, Section 71(7), the Standing Finance Committee comprises all Elected Members of the Legislative Assembly with the Honourable Minister of Finance as Chairman of the Standing Finance Committee.

3. **Consideration of Supplementary Appropriations**

The Committee had before it the Supplementary Annual Plan and Estimates for the year ended 30th June, 2014; the Supplementary Annual Plan and Estimates for the year ended 30th June, 2015; and the Supplementary Annual Plan and Estimates for the year ended 30th June, 2016

The Committee met on Friday 25th August, 2017 to consider the Schedules of Supplementary Appropriation Bills for 2014, 2015 and 2016 Financial Years as further supported with additional details set out in the Supplementary Annual Plan and Estimates in accordance with Section 25 of the Public Management and Finance Law (2013 Revision). The Minutes of the meeting is appended hereto and form part of this Report.

The Committee met again to consider this Report.

4. **Chief Officers, Witnesses and Persons in Attendance**

Chief Officers attended the meeting to provide information to the Committee. Other Government Officers were also in attendance to provide information and/or to assist the Committee and Chief Officers. Their names are set out in the minutes of proceedings.

5. **Consideration of the Schedules of the Supplementary Appropriation Bills for 2014, 2015 and 2016 Financial Years ending 30th June each year, as further supported with additional details as set out in the Supplementary Annual Plan and Estimates in accordance with Section 25 of the Public Management and Finance Law (2017 Revision).**

The Committee considered the Schedules and agreed to the Appropriations for Output Groups, Transfer Payments, Other Executive Expenses, Equity Investments, Executive Assets and appropriations for Loans Made set out therein.

The Schedules of the Supplementary Appropriation Bills for 2014, 2015 and 2016 Financial Years ending 30th June, each year was agreed to by the Committee.

5.1 **Clauses 1 and 2 of the Bills**

In accordance with the provisions of Standing Order 64(1) the Clauses of the Bills stood postponed until after the consideration of the Schedule of each Bill.

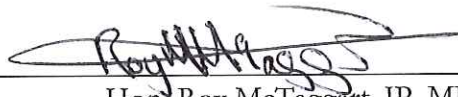
5.2 **Consideration of the Schedules of the Bills – Standing Order 64(3)**

The Committee considered the Schedules of the Bills and agreed to the Supplementary Appropriations for Output Groups, Other Executive Expenses, Equity Investments, Transfer Payments, Financing Expenses, Loans Made and Executive Assets as set out in the Bills.

6. Consideration of the Paper titled 2016/17 BUDGET: REQUEST TO INCUR EXPENDITURE IN ADVANCE OF APPROPRIATION, in accordance with Section 12 of the Public Management and Finance Law (2017 Revision).

7. **Report of the Standing Finance Committee to the House**

The Committee agreed that this Report be the Report of the Standing Finance Committee on the Supplementary Appropriation Bills for 2014, 2015, and 2016 Financial Years ending 30th June each year, as further supported with additional details as set out in the Supplementary Annual Plan and Estimates in accordance with Section 25 of the Public Management and Finance Law (2017 Revision), to be laid upon the Table of this Honourable House.



Hon. Roy McTaggart, JP, MLA
Minister of Finance and Economic Development
Elected Member for George Town East
Chairman



Hon. Alden McLaughlin, MBE, JP, MLA
Premier
Minister of Human Resources, Immigration and
Community Affairs
Elected Member for Red Bay



Hon. W. McKeeva Bush OBE, JP, MLA
Speaker
Elected Member for West Bay West

Hon. Moses I Kirkconnell, JP, MLA
Deputy Premier
Minister of District Administration, Tourism and Transport
Elected Member for Cayman Brac West and Little Cayman



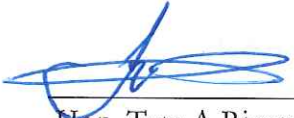
Hon. Juliana Y O'Connor-Connolly, JP, MLA
Minister of Education, Youth, Sports, Agriculture and Lands
Elected Member for Cayman Brac East



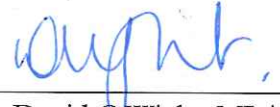
Hon. Dwayne S Seymour, JP, MLA
Minister of Health, Environment Culture and Housing
Elected Member for Bodden Town East



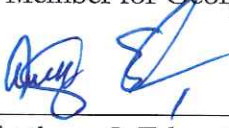
Hon. Joseph X Hew, MLA
Minister of Commerce, Planning and Infrastructure
Elected Member for George Town North



Hon. Tara A Rivers, JP, MLA
Minister of Financial Services and Home Affairs
Elected Member for West Bay South



Mr. David C Wight, MLA
Elected Member for George Town West



Mr. Anthony S. Eden, OBE, MLA
Elected Member for Savannah

Hon. Bernie A Bush, MLA
Deputy Speaker
Elected Member for West Bay North



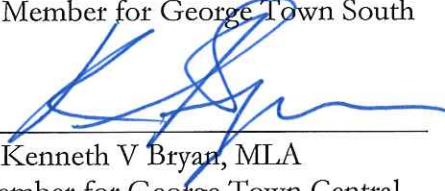
Mr Alva H Suckoo, MLA
Deputy Leader of the Opposition
Elected Member for Newlands

Mr Austin O Harris, MLA
Elected Member for Prospect

Mr Christopher S Saunders, MLA
Elected Member for Bodden Town West

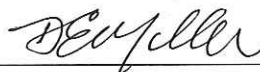


Ms Barbara E Conolly, MLA
Elected Member for George Town South



Mr Kenneth V Bryan, MLA
Elected Member for George Town Central

Capt. A. Eugene Ebanks, JP, MLA
Elected Member for West Bay Central



Hon D Ezzard Miller, MLA
Leader of the Opposition
Elected Member for North Side

Mr. V. Arden McLean, JP, MLA
Elected Member for East End

**Minutes of Proceedings
of the
Standing Finance Committee
on Appropriation changes in accordance with Section 25
of the Public Management and Finance Law (2017 Revision)
for the Financial Years ending 30th June, 2014, 2015, and 2016**

**Meeting
Friday 25th August, 2017**

Minutes of the proceedings of the Standing Finance Committee meeting, commenced on Friday 25th August, 2017 at 2:35 p.m. in the Chamber of the Legislative Assembly Building, George Town, Grand Cayman.

Present: Hon Roy M McTaggart, JP, MLA – Chairman
Hon Alden M McLaughlin, Jr, MBE, JP, MLA
Hon W. McKeeva Bush, OBE, JP, MLA
Hon Moses I Kirkconnell, JP, MLA
Hon Juliana Y O'Connor-Connolly, MLA
Hon Dwayne S Seymour, JP, MLA
Hon Joseph X Hew, JP, MLA
Hon Tara A Rivers, JP, MLA
Mr David C Wight, MLA
Mr Austin O Harris, Jr., MLA
Mr Alva H Suckoo, MLA
Mr Anthony S Eden, OBE, MLA
Capt A Eugene Ebanks, JP, MLA
Hon D Ezzard Miller, JP, MLA
Mr V Arden McLean, JP, MLA
Mr Kenneth Bryan, MLA
Ms Barbara Conolly, MLA

Apologies:
Hon Bernie A Bush, MLA
Mr Christopher S Saunders, MLA

In Attendance: Mr. Michael Nixon – Acting Financial Secretary

Witnesses: Mr. Dax Basdeo, Chief Officer, Ministry of Financial Services and Home Affairs
Mr. Stran Bodden, Chief Officer, Ministry of District Administration, Tourism and Transport
Mr. Christen Suckoo, Chief Officer, Ministry of Education, Youth, Sports, Agriculture and Lands

1. **Meeting to Order**

There being a quorum present the Chairman called the meeting to order at 2:35 p.m.

2. **Consideration of the Schedules of Appropriation changes for 2013/2014, 2014/2015 and 2015/2016 Financial Years ending 30th June each year.**

The Committee commenced consideration of the Schedules –

(i) **The Supplementary Appropriation (July 2013 to June 2014) Bill, 2017**

SCHEDULE

Supplementary Appropriations

Appropriations to the Premier

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CBO 20	Advice and Assistance to the Premier and Administration of the Premier's Office	(11,000)
Other Executive Expenses		
OE 5	Constituency Allowance	65,525

Appropriations to the Minister of Home and Community Affairs

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HCA 4	Processing Status and Permanent Residency Applications	(98,887)
HCA 5	Immigration Entry and Extension Services	79,131
HCA 6	Entry Documents and Passports	(79,131)
Equity Investments		
EI 11	Ministry of Home and Community Affairs-Home Affairs	(50,000)

Appropriations to the Minister of District Administration, Tourism and Transport

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
DAT 1	Advice and Support to the Minister of District Administration, Tourism and Transport	(6,614)
DAT 2	Government Services in Cayman Brac and Little Cayman	(104,224)
DAT 3	Management of Executive Assets in Cayman Brac and Little Cayman	126,718
DAT 12	Collection of Coercive Revenue	(17,729)
Other Executive Expenses		
OE 91	Depreciation of District Administration, Tourism and Transport Executive Asset	(49,093)
Equity Investments		
EI 1	Cayman Airways Limited	250,000
EI 68	Ministry of District Administration, Tourism, and Transport	25,000
EI 69	Port Authority of the Cayman Islands	(25,000)
Executive Assets		
EA 55	Cayman Brac and Little Cayman Roads	225,000
EA 60	Cayman Brac: Bluff Playfield	150,000
EA 125	Cayman Brac Emergency Shelter	(350,000)
EA 139	Little Cayman Boat Launch Ramp	(25,000)

Appropriations to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
PAH 8	Management of Special Projects	54,298
Executive Assets		
EA 37	Farm Roads	(92,000)
EA 138	Cayman Islands Environmental Centre	92,000

Appropriations to the Minister of Finance and Economic Development

Category Number	Appropriation Name	Supplementary Appropriation \$
Loans Made		
LM 3	Personnel Loans	(85,000)

Appropriations to the Minister of Education, Employment and Gender Affairs

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
EGA 5	Primary Education Services	(37,574)
EGA 6	Secondary Education Services	37,574
CCO 1	Teaching of Tertiary Level Professional and Vocational Programmes	342,562
Transfer Payments		
TP 52	Young Nation Builders Scholarship Fund	(342,562)

Appropriations to the Minister of Health, Sports, Youth and Culture

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HES 8	Public Health Services	71,299
HES 9	Environmental Health Monitoring Services	(1,286)
NGS 47	Mentoring Cayman Programme	(10,426)
Transfer Payments		
TP 53	Other Youth, Sports and Cultural Programme Assistance	10,426
Equity Investments		
EI 23	Cayman Islands National Museum	(240,000)
EI 53	Ministry of Health, Sports, Youth and Culture	240,000

Appropriations to the Deputy Governor

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CIV 14	Support for Commissions	(38,850)
Executive Assets		
EA 141	Legislative Assembly Building	38,850

Appropriations to the Attorney General

Category Number	Appropriation Name	Supplementary Appropriation \$
Equity Investments		
EI 34	Portfolio of Legal Affairs	(200,000)

Appropriations to Cabinet on behalf of the Chief Justice

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HEA 8	Autopsy and Coroner Services	(75,000)
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	(98,000)
OE 4	Judiciary Expenses	160,000
OE 65	Court of Appeal Expenses	13,000

Appropriations to the Oversight Committee of the Legislative Assembly

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
ICO 1	Compliance with Freedom of Information Legislation	44,362

Question Put: Agreed that all of the Appropriation items on the Schedule stand part of the Bill.

Question Put: Agreed. Clause 1 passed.

Question Put: Agreed. Clause 2 passed.

Question Put: Agreed. Title passed.

(ii) The Supplementary Appropriation (July 2014 to 2015) Bill, 2017

SCHEDULE

Supplementary Appropriations

Appropriations to the Minister of Home, Health and Culture-Home Affairs

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HCA 4	Processing Status and Permanent Residency Applications	11,241
HCA 6	Processing Entry Documents and Passports	2,667
NGS 38	Services for Refugees	1,470,000
Transfer Payments		
TP 46	Emergency Relief Payment	51,000

Appropriations to the Minister of Home, Health and Culture-Health

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HES 1	Policy Advice and Ministerial Services	(32,247)
HES 4	Sports Coaching and Training Programmes	(1,451,828)
HES 5	Youth Education, Mentorship and Community Activities	(356,561)
HEA 22	Preparedness for and Responding to Ebola Virus Disease	1,718,817
NGS 47	Mentoring Cayman Programme	(9,025)
NGS 55	Tertiary Care at Various Local and Overseas Institutions	5,375,203
NGS 58	Elite Athletes Programme	(39,425)
NGS 59	Youth Development Programmes	(26,125)
NGS 60	Sports Programmes	(479,188)
NGS 61	Other Sports and Cultural Programmes	(68,400)
NGS 83	Other Cultural Programmes	5,700
Transfer Payments		
TP 49	Youth Programmes and Other Non-Governmental Organizations	(125,875)
TP 53	Other Youth, Sports and Cultural Programme Assistance	(81,801)
TP 70	Athlete Development Programme	(119,225)
TP 73	Other Cultural Programme Assistance	52,800
Equity Investments		
EI 53	Ministry of Health, Sports, Youth and Culture	(206,399)
EI 73	Health Services Authority-Pandemic Response to Ebola Virus Disease	1,281,184
EI 72	Cayman National Cultural Foundation	70,443

Appropriations to the Minister of Community Affairs, Youth, Sports and Culture

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HCA 27	Policy Advice and Support to the Minister of Community Affairs	32,247
HCA 34	Sports Coaching and Training Programmes	1,451,828
HCA 35	Youth Education, Mentorship and Community Activities	257,445
HCA 36	Cadet Training Programme	99,116
NGS 47	Mentoring Cayman Programme	9,025
NGS 58	Elite Athlete Programme	59,138
NGS 59	Youth Development Programmes	18,050
NGS 60	Sports Programmes	479,188
NGS 82	Other Sports Programmes	47,025
Transfer Payments		
TP 45	Youth After Care Payments	(19,844)
TP 48	Benefit Payment Ex-Servicemen	(50,600)
TP 47	Ex-Gratia Payments to Seamen	70,444
TP 49	Youth Programmes and Other Non-Governmental Organizations	125,875
TP 53	Other Youth, Sports and Cultural Programme Assistance	22,000
TP 72	Other Youth and Sports Programme	109,735
TP 67	Sports and Cultural Tourism Programmes Assistance	95,000
TP 70	Athlete Development Programme	(20,554)
Other Executive Expenses		
OE 78	Depreciation of Ministry of Community Affairs and Housing	17,463
OE 81	World Anti-Doping Agency	3,330
OE 82	Regional Anti-Doping Organization	1,404
Equity Investments		
EI 54	Ministry of Community Affairs, Youth and Sports	135,956

Appropriations to the Minister of District Administration, Tourism and Transport

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
DAT 6	Public Education Programmes	(222,829)
DAT 7	Tourism Public Relations	222,829
Transfer Payments		
TP 67	Sports and Cultural Tourism Programmes Assistance	95,000

Equity Investments		
EI 1	Cayman Airways Limited	1,000,000
EI 68	Ministry District Administration, Tourism, and Transport	30,000
Executive Assets		
EA 55	Cayman Brac and Little Cayman Roads	(270,000)
EA 60	Cayman Brac: Bluff Playfield	250,000
EA 125	Cayman Brac Emergency Shelter	(80,000)

Appropriations to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
PAH 8	Management of Special Projects	(30,000)
PAH 9	Management of Land Information	(30,000)
PAH 13	Provision of Planning Services	(30,000)
PAH 16	Licensing of Drivers and Vehicles	(30,000)
Transfer Payments		
TP 74	Assistance in respect of livestock	150,000
Equity Investments		
EI 71	Ministry of Planning, Lands, Agriculture, Housing and Infrastructure	90,000
Executive Assets		
EA 9	Land Purchase: Gazetted Claims	725,000
EA 36	Miscellaneous Road Surface Upgrades	(1,767,800)
EA 37	Farm Roads	(40,000)
EA 78	Government Office Accommodation Project	(50,000)

Appropriations to the Minister of Finance and Economic Development

Category Number	Appropriation Name	Supplementary Appropriation \$
Other Executive Expense		
OE 57	Executive Bank Charges	(2,000)
OE 87	Default on Paloma Government Guaranteed Loan Scheme	(10,000)
Loans Made		
LM 3	Personnel Loans	(25,000)
LM 4	Overseas Medical Advances	(75,000)
LM 11	Settlement Loans	100,000

Appropriations to the Deputy Governor

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CIN 2	Health Insurance for Civil Service Pensioners	645,000
Other Executive Expenses		
OE 99	Ex Gratia Payments -Former Members of the Legislative Assembly	12,000

Appropriations to the Attorney General

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
LGA 1	Provision of Legal Advice and Representation	928,816
LGA 5	Policy Advice to the Attorney General	(928,816)

Appropriations to Cabinet on behalf of the Chief Justice

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
NGS 2	Legal Aid Services	445,221
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	(175,000)
OE 4	Judiciary Expenses	307,440

Question Put: **Agreed that all of the Appropriation items on the Schedule stand part of the Bill.**

Question Put: **Agreed. Clause 1 passed.**

Question Put: **Agreed. Clause 2 passed.**

Question Put: **Agreed. Title passed.**

(iii) The Supplementary Appropriation (July 2015 to June 2016) Bill, 2017

SCHEDULE

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CBO 17	Information Services Provided to Other Government Agencies	(16,300)
Other Executive Expenses		
OE 5	Constituency Allowance	16,300

Appropriations to the Minister of Home Affairs, Health and Culture-Home Affairs

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
NGS 38	Services for Irregular Migrants	2,897,702
Transfer Payments		
TP 46	Emergency Relief Payments	68,666

Appropriations to the Minister of Home Affairs, Health and Culture-Health

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HES 11	Mosquito Control Services	1,400,000
HEA 10	Ambulance Services	60,354
HEA 11	Services at District Health Clinics	97,055
HEA 19	Medical Care For Chronic Ailments	28,252
HEA 20	Public Health Programmes, Investigations and Treatments	470,391
NGS 55	Tertiary Care at Various Overseas Institutions	5,908,393
Other Executive Expense		
OE 105	Settlement of Claims	350,000
Equity Investments		
EI 53	Ministry of Home Affairs, Health and Culture - Health	(440,532)

Appropriations to the Minister of District Administration, Tourism and Transport

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Equity Investments		
EI 1	Cayman Airways Limited	2,400,000
EI 68	Ministry of District Administration, Tourism, Transport	700,000
Executive Assets		
EA 55	Cayman Brac and Little Cayman Roads	100,000
EA 125	Cayman Brac Emergency Shelter	(1,200,000)
EA 143	Cruise Berthing Facility	(3,000,000)

Appropriations to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
PAH 4	Management of Public Recreational Facilities and Cemeteries	237,944
Transfer Payments		
TP 74	Assistance in respect of Importation of Livestock	(30,000)
TP 76	Assistance for Infrastructure Development	71,000
Executive Assets		
EA 4	Land Purchase	240,000
EA 9	Land Purchase: Gazetted Claims	3,490,369
EA 36	Miscellaneous Road Surface Upgrades	275,000
EA 37	Farm Roads	(41,000)
EA 78	Government Office Accommodation Project 1	(210,000)
EA 142	George Town Revitalization	(3,054,738)

Appropriations to the Minister Community Affairs, Youth and Sports

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CAY 2	Children and Youth Services (CAYS) Foundation	336,513
NGS 60	Sports Programmes	(27,775)
NGS 63	School Lunch and Uniform Programmes	(300,000)
NGS 64	Care of the Indigent, Elderly and Disabled Persons	100,000
NGS 68	Rental Accommodation for Persons in Need	600,000
Transfer Payments		
TP 41	Poor Relief Payments	(375,000)
TP 43	Poor Relief Vouchers	300,000
TP 48	Benefit Payments to Ex-Servicemen	(50,000)
TP 50	Pre-School Assistance	(200,000)
TP 60	Housing Assistance	(561,513)
TP 72	Other Youth and Sports Programmes	27,775
TP 75	Needs Assessment Support	200,000
Equity Investments		
EI 54	Ministry of Community Affairs, Youth and Sports	(240,000)

Appropriations to the Minister of Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
FED 1	Policy Advice and Ministerial Services	242,349
FED 2	Governance and Administrative Services	38,319
FED 5	Financial Reporting and Management Services	200,000
FED 6	Processing of Passengers and Inspection of Aircrafts, Vessels and Cargo	337,977
CIN 1	Health Insurance for Seamen and Veterans for Primary and Secondary Health Care	(818,644)
Transfer Payments		
OE 57	Executive Bank Charges	20,000
Equity Investments		
EI 70	Ministry of Finance and Economic Development	650,000

Appropriations to the Minister of Financial Services, Commerce and Environment

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
FSC 7	An Internationally Competitive Financial Services Industry	(39,901)
FSC 11	Fair Competition in Domestic Commercial Activity	142,148
FSC 12	Ministry Strategy, Communications and Operations Support	1,617,753
FSC 13	Environmental Services and Research	(1,110,000)
MOA 12	Regulation of the Financial Services Industry	250,000
NGS 74	Preservation of Natural Environments and Places of Historic Significance	250,000

Appropriations to the Minister of Education, Employment and Gender Affairs

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Transfer Payments		
TP 52	Young Nation Builders Scholarships	(120,000)
TP 56	Employment Initiatives	120,000
Equity Investments		
EI 12	Ministry of Education, Employment and Gender Affairs	379,000

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
NGS 2	Legal Aid	304,202
Executive Assets		
EA 145	New Court House	200,000

Appropriations to the Minister of Financial Services, Commerce and Environment

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
FSC 7	An Internationally Competitive Financial Services Industry	(39,901)
FSC 11	Fair Competition in Domestic Commercial Activity	142,148
FSC 12	Ministry Strategy, Communications and Operations Support	1,617,753
FSC 13	Environmental Services and Research	(1,110,000)
MOA 12	Regulation of the Financial Services Industry	250,000
NGS 74	Preservation of Natural Environments and Places of Historic Significance	250,000

Appropriations to the Minister of Education, Employment and Gender Affairs

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Transfer Payments		
TP 52	Young Nation Builders Scholarships	(120,000)
TP 56	Employment Initiatives	120,000
Equity Investments		
EI 12	Ministry of Education, Employment and Gender Affairs	379,000

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
NGS 2	Legal Aid	304,202
Executive Assets		
EA 145	New Court House	200,000

Question Put: **Agreed that all of the Appropriation items on the Schedule stand part of the Bill.**

Question Put: **Agreed. Clause 1 passed.**

Question Put: **Agreed. Clause 2 passed.**

Question Put: **Agreed. Title passed.**

Question Put: **Agreed that the Chairman of the Standing Finance Committee report the Bills to the House.**

(iv) The following schedule of additional expenditure for the 2016/17 Financial Year approved under section 12 of the Public Management and Finance Law (2017 Revision)

SCHEDULE				
Appropriation Reference	Appropriation Name	2016/17 Approved Budget \$	2016/17 Appropriation Change Request \$	Revised 2016/17 Appropriation \$
NGS 55	Tertiary Care at Various Overseas Institutions	17,165,771	6,268,403	23,434,174
OE 105	Settlement of Case	Nil	4,500,000	4,500,000

Question Put: **Agreed. Appropriations for NGS 55 and OE 105 passed.**

5. **Adjournment**

There being no other business the Finance Committee adjourned at 5:36 pm.

**Minutes of Proceedings
of the
Standing Finance Committee
on the Supplementary Appropriation changes in accordance with
Section 25 of the Public Management and
Finance Law (2017 Revision) for the Financial
years ending 30th June, 2014, 2015 and 2016**

Meeting
Friday 25th August, 2017

Minutes of proceedings of the Standing Finance Committee meeting held on 25th August, 2017 at 7:20 pm in the Committee Room of the Legislative Assembly Building, George Town, Grand Cayman.

Present: Hon Roy McTaggart, JP, MLA – Chairman
Hon Alden M McLaughlin, Jr, MBE, JP, MLA
Hon W. McKeever Bush, OBE, JP, MLA
Hon Moses I Kirkconnell, JP, MLA
Hon Juliana Y O'Connor-Connolly, JP, MLA
Hon Dwayne S Seymour, JP, MLA
Hon Joseph X Hew, JP, MLA
Hon Tara A Rivers, JP, MLA
Mr David C Wight, MLA
Mr Austin O Harris, Jr., MLA
Mr Alva H Suckoo, MLA
Mr Anthony S Eden, OBE, MLA
Capt A Eugene Ebanks, JP, MLA
Hon D Ezzard Miller, MLA
Mr V Arden McLean, JP, MLA
Mr Kenneth Bryan, MLA
Ms Barbara Conolly, MLA

Apologies: Hon Bernie A Bush, MLA
Mr Christopher S Saunders, MLA

1. **Meeting to Order**

There being a quorum present the Chairman called the meeting to order 7:20 pm.

2. **Consideration of Draft Report**

The Committee considered the Draft Report of the Standing Finance Committee on the Supplementary Appropriation Bills for the 2014, 2015 and 2016 Financial years as further supported with additional details set out in the Supplementary Annual Plan and Estimates in accordance with Section 25 of the Public Management and Finance Law (2017 Revision) and a Paper entitled 2016/17 BUDGET: REQUEST TO INCUR EXPENDITURE IN ADVANCE OF APPROPRIATION, in accordance with Section 12 of the Public Management and Finance Law (2017 Revision).

Question Put: **Agreed.** **Paragraphs 1 through 7 passed without Amendments.**

Question Put: **Agreed that this Report of the Standing Finance Committee on the Supplementary Appropriation Bills for the 2013/2014, 2014/2015 and 2015/2016 financial years ended on 30th June each year and a Paper entitled 2016/17 BUDGET: REQUEST TO INCUR EXPENDITURE IN ADVANCE OF APPROPRIATION, in accordance with Section 12 of the Public Management and Finance Law (2017 Revision) be the Report to be laid on the Table of the House.**

3. **Adjournment**

At 7:40 pm the Chairman of the Standing Finance Committee adjourned the meeting

