

CAYMAN ISLANDS



**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL
TRANSACTIONS FOR THE FINANCIAL YEAR ENDED 30 JUNE 2014**

**THE SUPPLEMENTARY APPROPRIATION (JULY 2013 TO JUNE 2014)
BILL, 2017**

MEMORANDUM OF OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Law giving the Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill is for Supplementary Appropriations for the financial year ended 30 June 2014 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL
TRANSACTIONS FOR THE FINANCIAL YEAR ENDED 30 JUNE 2014**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2013 to June 2014) Law, 2017. Short title

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ended 30 June 2014 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

SCHEDULE

(Section 2)

Supplementary Appropriations

Appropriations to the Premier

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CBO 20	Advice and Assistance to the Premier and Administration of the Premier's Office	(11,000)
Other Executive Expenses		
OE 5	Constituency Allowance	65,525

Appropriations to the Minister of Home and Community Affairs

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HCA 4	Processing Status and Permanent Residency Applications	(98,887)

HCA 5	Immigration Entry and Extension Services	79,131
HCA 6	Entry Documents and Passports	(79,131)
Equity Investments		
EI 11	Ministry of Home and Community Affairs- Home Affairs	(50,000)

Appropriations to the Minister of District Administration, Tourism and Transport

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
DAT 1	Advice and Support to the Minister of District Administration, Tourism and Transport	(6,614)
DAT 2	Government Services in Cayman Brac and Little Cayman	(104,224)
DAT 3	Management of Executive Assets in Cayman Brac and Little Cayman	126,718
DAT 12	Collection of Coercive Revenue	(17,729)
Other Executive Expenses		
OE 91	Depreciation of District Administration, Tourism and Transport Executive Asset	(49,093)
Equity Investments		
EI 1	Cayman Airways Limited	250,000
EI 68	Ministry of District Administration, Tourism, and Transport	25,000
EI 69	Port Authority of the Cayman Islands	(25,000)
Executive Assets		
EA 55	Cayman Brac and Little Cayman Roads	225,000
EA 60	Cayman Brac: Bluff Playfield	150,000
EA 125	Cayman Brac Emergency Shelter	(350,000)
EA 139	Little Cayman Boat Launch Ramp	(25,000)

Appropriations to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
PAH 8	Management of Special Projects	54,298
Executive Assets		
EA 37	Farm Roads	(92,000)
EA 138	Cayman Islands Environmental Centre	92,000

**Appropriations to the Minister of Finance and Economic
Development**

Category Number	Appropriation Name	Supplementary Appropriation \$
Loans Made		
LM 3	Personnel Loans	(85,000)

**Appropriations to the Minister of Education, Employment and
Gender Affairs**

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
EGA 5	Primary Education Services	(37,574)
EGA 6	Secondary Education Services	37,574
CCO 1	Teaching of Tertiary Level Professional and Vocational Programmes	342,562
Transfer Payments		
TP 52	Young Nation Builders Scholarship Fund	(342,562)

Appropriations to the Minister of Health, Sports, Youth and Culture

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HES 8	Public Health Services	71,299
HES 9	Environmental Health Monitoring Services	(1,286)
NGS 47	Mentoring Cayman Programme	(10,426)
Transfer Payments		
TP 53	Other Youth, Sports and Cultural Programme Assistance	10,426
Equity Investments		
EI 23	Cayman Islands National Museum	(240,000)
EI 53	Ministry of Health, Sports, Youth and Culture	240,000

Appropriations to the Deputy Governor

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CIV 14	Support for Commissions	(38,850)
Executive Assets		
EA 141	Legislative Assembly Building	38,850

Appropriations to the Attorney General

Category Number	Appropriation Name	Supplementary Appropriation \$
Equity Investments		
EI 34	Portfolio of Legal Affairs	(200,000)

Appropriations to Cabinet on behalf of the Chief Justice

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
HEA 8	Autopsy and Coroner Services	(75,000)
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	(98,000)
OE 4	Judiciary Expenses	160,000
OE 65	Court of Appeal Expenses	13,000

**Appropriations to the Oversight Committee of the Legislative
Assembly**

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
ICO 1	Compliance with Freedom of Information Legislation	44,362

Passed by the Legislative Assembly the day of , 2017.

Speaker.

Clerk of the Legislative Assembly.